



County of Sonoma
State of California

Date: November 12, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote

**Resolution of the Board of Supervisors of the County of Sonoma, State of California,
Authorizing a Budgetary Adjustment to the Fiscal Year 2024-2025 Budget for the County
Administrator's Climate Action and Resiliency Division per the Community Project Funding
grant from the United States Department of Housing and Urban Development.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-2025 Final Budget for the County of Sonoma County Administrator's Office; and

Whereas, California Government Code section 29125 allows for adjustments to the Final Budget during the 2024-2025 Fiscal Year; and

Whereas, the County of Sonoma has received a Community Project Funding Grant from the United States Department of Housing and Urban Development for the Equitable Energy Resilience and Electrical Vehicle (EV) Infrastructure project to increase the resilience of its core infrastructure supporting critical services and first responders during emergencies where power is interrupted, provide additional electric vehicle charging throughout the County and scale the green jobs workforce in the area;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department: County Administrator's Office; Climate Action and Resiliency Division

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
15020110	Climate Action Grants	10005 General Fund	42461	\$791,200
			Subtotal	\$791,200
Expenditures				
15020110	Climate Action Grants	10005 General Fund	57012 Transfers Out btw Gov'tl Fund	\$754,700
15020110	Climate Action Grants	10005 General Fund	51249 Other Professional Services	\$36,500
			Subtotal	\$791,200

Department: Non-Departmental Climate Resilience Fund

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
16022105	PGE 2017 Climate	10137 Climate Resilience Fund	Use of Fund Balance	\$595,403
Expenditures				
16022105	PGE 2017 Climate	10137 Climate Resilience Fund	Transfers Out btw Gov'tl Fund	\$595,403

Department: Sonoma Public Infrastructure

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
21040601	EV Chargers	11152 EV Charging Stations	47102 Transfers In	\$1,350,103

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			btw Gov'tl Funds	
Expenditures				
21040601	EV Chargers	11152 EV Charging Stations	54405 CIP - Bldg & Impr	\$1,350,103

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.