



County of Sonoma
State of California

Date: September 1, 2020

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution of the Board of Supervisors of the County of Sonoma, State of California,
Authorizing Budgetary Adjustments to the Fiscal Year 2020-2021 Adopted Budget by
Increasing Revenues and Expenditures in the Department of Health Services by \$792,663
to Reflect Additional Revenues and Expenditures Related to Implementation of Phase 5 of
the ACCESS Sonoma Data Hub**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2020-2021 in accordance with Section 29088 of the Government Code of the State of California; and

Whereas, the Government Code allows for adjustments to the adopted budget during the 2020-2021 fiscal year.

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2020-2021 adopted budget for the increases listed in Exhibit A.

Supervisors:

Rabbitt:

Zane:

Gore:

Hopkins:

Gorin:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.

EXHIBIT A - BUDGET RESOLUTION

Department(s)/ Agency/(ies): Department of Health Services

Narratives	FTE Impacts (+/-)	Gross Expenditure	Revenue and Reimbursement	Net Cost	Annualized Net Cost
Summary of Requested Adjustments for Board Consideration					
Dept of Health Services					
Detail Row 1		-	1,217,827	792,663	425,164
<i>Increase appropriations to fund phase 5 of the ACCESS Sonoma Data Hub project costs for \$792,664. Funding will be applied from the Homeless Housing Assistance and Prevention Grant in the amount of \$300,000, \$67,500 from HSD Reimbursement and \$425,164 for Special Revenue accounts (Intergovernmental Transfer)</i>					
Summary Row		-	1,217,827	792,663	425,164
<i>NOTE: HIDE the detail rows if the summary is simply a restatement of the details.</i>					

Total Requested Adjustments	0	1,217,827	792,663	425,164	0
Subtotal of General Fund Changes	0	0	0	0	0
Subtotal of Other Fund Changes	0	1,217,827	792,663	425,164	0