



# County of Sonoma

## State of California

Date: September 12, 2023

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Fiscal Year 2023-2024 Adopted Budget, Increasing Appropriations In The Amount Of \$1,900,000 To Reflect Revenue And Expenditures Supporting Operations At The Fairgrounds Ballfield From July 1, 2022 To December 30, 2022**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California;

**Whereas**, in continuing to respond to the COVID-19 pandemic, additional appropriations for revenues and expenditures are needed for the Department of Health Services;

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year; and

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Subsidiary	Bud Adj. Amount
<b>Revenue &amp; Reimbursements</b>						
22070104	Homelessness	11625	47102	22947		\$1,900,000
16022701	County Initiatives	10155	Fund Balance	16FGT	16230022	\$1,900,000
<b>Expenditures</b>						
16022701	County Initiatives	10155	57012	16FGT	16230022	\$1,900,000

**Supervisors:**

Gorin:                  Rabbitt:                  Gore:                  Hopkins:                  Coursey:

Ayes:                  Noes:                  Absent:                  Abstain:

**So Ordered.**