



County of Sonoma

State of California

Date: November 28, 2023

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments To The Department of Health Services (Department)
Fiscal Year 2023-2024 Adopted Budget, Increasing Appropriations In The Amount Of
\$1,450,734 Reflect Revenue And Expenditures associated with the Homeless Services Interim
Housing Sites**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year; and

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
Revenue					
22070104	HEART	11625	58050	22951	777,867
22070104	HEART	11625	58050	22951	672,867
Expenditures					
22070104	HEART	11625	53613	22951	550,367
22070104	HEART	11625	53613	22951	122,500
22070104	HEART	11625	53613	22949	550,367
22070104	HEART	11625	53613	22949	227,500
22050500	IGT	11610	53613	N/A	777,867
22030102	Acute & Forensic	11605	53613	22828	672,867

Supervisors:

Gorin: Rabbitt: Gore: Hopkins: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.