



County of Sonoma

State of California

Date: June 6, 2023

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing a Budgetary Adjustment To The 2022-2023 Revised Budget For The Economic
Development Department In The Amount of \$186,000 for the 2017 Wildfire Fire Memorial.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2022-2023 Final Budget for the County of Sonoma Economic Development Department; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2022-2023 Fiscal Year; and

Whereas, the Fiscal year 2022-2023 Adopted Budget included an allocation of \$250,000 for the creation of a Fire Memorial honoring those whose lives were lost in the 2017 Wildfire Complex; and

Whereas, the Creative Sonoma Division of the Economic Development Department was designated as the responsible agency for the project; and

Whereas, the proposed budget for the project is \$436,000, \$186,000 more than the allocation included in the Fiscal Year 2022-2023 Final Budget;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Department Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
19010300	Creative Sonoma	11015	47102	\$186,000
Financing Uses				
19010300	Creative Sonoma	11015	51226	\$186,000
16021300	Appropriations for Contingencies	10005	55011	(186,000)
16021200	General Fund	10005	57012	\$186,000

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.