FY23/24 Animal Servi	ces Proposed Fee worksh	neet- Including Full Cost	Recovery (FCR) estir	nates		1		1		r		· · · · ·		1		1	T.		-
Department	Division/unit	Type of change (Increase, decrease, new fee, replacemen of fee, deletion of fee, other change)	t Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount	Proposed fee amount FY24/25	Change in	Proposed	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Department	Public	ice, other unange,	(short)	ree subtategory	Legar Basis for fee	or annunce,	onnes	units, 1 1 2 4, 2 5			100 (70)	chective dute	expected	onrioposcuree		based on ren	(1125/24)	(	1124/25
	Health/Animal				Sonoma County														
Health Services	Services	Increase	Adoption Fees	Dogs 6 years and older	Code § 5-4	Ordinance	18	8 18	\$ 110.00	\$ 117.00	) 6%	7/1/2024	\$ 126.00	\$ 2,106.00	\$ 339.33	\$ 6,107.94	10/1/202	3 \$ 107.45	\$ 4,001.94
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 6 years old and older, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance		1 1	\$ 55.00	\$ 58.00	0 5%	7/1/2024	\$ 3.00	\$ 58.00	\$ 339.32	\$ 339.32	10/1/202	3 \$ 53.72	\$ 281.32
	Public Health/Animal			Dogs over 17 weeks to 5	Sonoma County														
Health Services	Services	Increase	Adoption Fees	years 11 months	Code § 5-4	Ordinance	165	5 165	\$ 150.00	\$ 159.00	6%	7/1/2024	\$ 1,485.00	\$ 26,235.00	\$ 339.33	\$ 55,989.45	10/1/202	3 \$ 144.03	\$ 29,754.45
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 17 weeks to 5 years 11 months, that have been available for adoption a minimum of two weeks	Sonoma County Code § 5-4	Ordinance			\$ 100.00						\$ 339.32				
fiearch Services	Public	merease	Adoption rees	(optional)	Code 3 3-4	orumance			\$ 100.00	ý 100.00	, 0/	7/1/2024	ý 0.00	\$ 100.00	Ş 335.52	Ş 333.32	10/1/202	5 5 72.01	Ş 255.52
Health Services	Health/Animal Services	Increase	Adoption Fees	Dogs 8 to 16 weeks old Dogs 8 to 16 weeks old, that	Sonoma County Code§5-4	Ordinance	4:	1 41	\$ 200.00	\$ 212.00	) 6%	7/1/2024	\$ 492.00	\$ 8,692.00	\$ 339.33	\$ 13,912.53	10/1/202	3 \$ 192.03	\$ 5,220.53
Health Services	Public Health/Animal Services Public	Increase	Adoption Fees	have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	:	1 1	\$ 160.00	\$ 170.00	) 6%	7/1/2024	\$ 10.00	\$ 170.00	\$ 339.32	\$ 339.32	10/1/202	3 \$ 96.02	\$ 169.32
	Health/Animal			Cats 6 years and older	Sonoma County		1												
Health Services	Services	Increase	Adoption Fees		Code § 5-4	Ordinance	15	5 15	\$ 65.00	\$ 69.00	6%	7/1/2024	\$ 60.00	\$ 1,035.00	\$ 238.01	\$ 3,570.15	5 10/1/202	3 \$ 60.58	\$ 2,535.15
	Public			Cats 6 years old and older, that have been available for															
Health Services	Health/Animal Services	Increase	Adoption Fees	adoption a minimum of two	Sonoma County Code § 5-4	Ordinance		1 1	\$ 35.00	\$ 37.00	6%	7/1/2024	\$ 2.00	\$ 37.00	\$ 237.97	\$ 237.97	10/1/2023	3 \$ 29.72	\$ 200.97
incurrin Scivices	Public	increase	haopton rees	weeks (optional)	2002 3 5 4	oraniance			÷ 55.00	\$ 57.00		7,1,2024	φ <u>2.00</u>	<i>ç</i> 57.00	÷ 257.57	\$ 257.57	10/1/202	ç 25.72	Ç 200.57
Health Services	Health/Animal Services	Increase	Adoption Fees	Cats over 17 weeks to 5 years 11 months	Sonoma County Code § 5-4	Ordinance	118	8 118	\$ 95.00	\$ 101.00	0 6%	7/1/2024	\$ 708.00	\$ 11,918.00	\$ 238.02	\$ 28,086.36	10/1/202	3 \$ 90.30	\$ 16,168.36
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats 17 weeks to 5 years 11 months, that have been available for adoption a minimum of two weeks (optional)		Ordinance	:		\$ 50.00										
	Public Health/Animal			Cats 8 to 16 weeks old	Sonoma County														
Health Services	Services	Increase	Adoption Fees	Cats 8 to 16 weeks old, that	Code § 5-4	Ordinance	165	5 165	\$ 130.00	\$ 138.00	0 6%	7/1/2024	\$ 1,320.00	\$ 22,770.00	\$ 238.02	\$ 39,273.30	10/1/202	3 \$ 126.00	\$ 16,503.30
	Public Health/Animal			have been available for	Sonoma County														
Health Services	Services	Increase	Adoption Fees	adoption a minimum of two weeks (optional)	Code § 5-4	Ordinance	3	1 1	\$ 80.00	\$ 85.00	6%	7/1/2024	\$ 5.00	\$ 85.00	\$ 237.97	\$ 237.97	10/1/202	3 \$ 75.44	\$ 152.97
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Special / Promotional dog adoption fee (due to space or animals' condition)	Sonoma County Code § 5-4	Ordinance	56	5 56	\$ 30.00	\$ 31.00	3%	7/1/2024	\$ 56.00	\$ 1,736.00	\$ 339.33	\$ 19,002.48	10/1/202	3 \$ 25.00	\$ 17,266.48
	Public			Special / Promotional cat															
Health Services	Health/Animal Services Public	Increase	Adoption Fees	adoption fee (due to space or animals' condition)	Sonoma County Code § 5-4	Ordinance	30	5 36	\$ 30.00	\$ 31.00	3%	7/1/2024	\$ 36.00	\$ 1,116.00	\$ 238.02	\$ 8,568.72	2 10/1/2023	3 \$ 25.00	\$ 7,452.72
	Health/Animal			Small Mammals / Rodents / Fowl	Sonoma County										۰				
Health Services	Services Public	Increase	Adoption Fees	Livestock / Exotic Animals (Fee is equal to the full	Code § 5-4	Ordinance		7	\$ 15.00	\$ 16.00	) 7%	7/1/2024	\$ 7.00	\$ 112.00	\$ 174.56	\$ 1,221.92	2 10/1/2023	3 \$ 12.57	\$ 1,109.92
Health Services	Health/Animal Services Public	Increase	Adoption Fees	market value of the animal.	Sonoma County Code § 5-4	Ordinance		9 9	\$12	5 \$12	5 0%	7/1/2024	\$-	\$ 1,125.00	\$ 159.97	\$ 1,439.73	3 10/1/2023	3 FMV	\$ 314.73
	Health/Animal		1.	Rabbits	Sonoma County											1.			1.
Health Services	Services Public	Increase	Adoption Fees	All other Animal types - assigned a category at the discretion of the Program Manager (Fee is equal to	Code § 5-4	Ordinance	<u> </u>	9 9	\$ 50.00	\$ 53.00	0 6%	7/1/2024	\$ 27.00	\$ 477.00	\$ 115.80	\$ 1,042.20	0 10/1/2023	3 \$ 24.00	\$ 565.20
	Public Health/Animal			the full market value of the	Sonoma County														
Health Services	Services	No change	Adoption Fees	animal, as determined by SCAS)	Code § 5-4	Ordinance	9	9 9	FMV	FMV		7/1/2024			\$ 101.22	\$ 910.98	10/1/202	3 NEW FEE	\$ 910.98
Health Services	Public Health/Animal Services	Decrease	Board/Impound	Board Dogs	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	2756	5 2756	\$ 35.00	\$ 30.00	-14%	7/1/2024	\$ (13,780.00)	\$ 82,680.00	\$ 30.20	\$ 83,231.20	10/1/2023	3 \$ 28.42	\$ 551.20
ried tur bei VICes	Public	Decrease	soaru/impound	board Dogs	Code 9 5-4 Food & Ag § 31251	Grumance	2/50	2/50	55.00 پ	ə 30.00	-14%	//1/2024	(us,/au.uu) د (us	- o2,080.00		γ 83,231.20	10/1/202	ع د د د ۶ 28.42	÷ 551.20
	Health/Animal				Sonoma County								A (0 · ·		× ···				
Health Services	Services Public	Decrease	Board/Impound	Board Cats Board Small Animals	Code § 5-4 Food & Ag § 31251	Ordinance	65	7 657	\$ 25.00	\$ 10.00	-60%	7/1/2024	\$ (9,855.00)	\$ 6,570.00	\$ 10.90	\$ 7,161.30	10/1/202	3 \$ 22.74	\$ 591.30
	Health/Animal			(Rabbits, Hamsters,	Sonoma County														
Health Services	Services	No change	Board/Impound	Parakeets, Rodents, etc.)	Code § 5-4	Ordinance	20	20	\$ 13.00	\$ 13.00	0%	7/1/2024	\$-	\$ 260.00	\$ 13.20	\$ 264.00	10/1/202	3 NEW FEE	\$ 4.00

FY23/24 Animal Servi	ces Proposed Fee works	heet- Including Full Cost	Recovery (FCR) esti	mates	•			-		-							-		1
		Type of change (Increase, decrease, new fee, replacement of fee, deletion of	: Fee Description			Requirement to adjust fee (resolution or	FY23/24	Anticipated	Current fee amount	Proposed fee amount	Change in	Proposed	Additional revenue	Estimated Revenue Based	100% Cost Recovery/Unit 1	otal Revenue	Last date fee changed	Amount prior to last change	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in
Department	Division/unit Public	fee, other change)	(short)	Fee Subcategory	Legal basis for fee	ordinance)	Units	units, FY24/25	FY23/24	FY24/25	fee (%)	effective date	expected*	on Proposed Fee	FY24/25 E	ased on FCR	(FY23/24)	(FY22/23)	FY24/25
	Public Health/Animal				Ca. Penal Code														
Health Services	Services	Decrease	Board/Impound	Board Livestock day/head	597.1(a)(1)	Ordinance	1	85 85	\$ 51.00	\$ 50.00	-2%	5 7/1/2024	\$ (85.00)	\$ 4,250.00	\$ 50.48	\$ 4,290.80	10/1/2023	\$ 42.09	\$ 40.80
	Public Health/Animal			Impound ACO Dog: 1st	Food & Ag § 31251 Sonoma County														
Health Services	Services	Increase	Board/Impound	Impound - Licensed	Code § 5-4	Ordinance		78 60	\$ 85.00	\$ 90.00	6%	7/1/2024	\$ 300.00	\$ 5,400.00	\$ 425.62	\$ 25,537.20	10/1/2023	\$ 77.73	\$ 20,137.20
	Public			Impound ACO Dog: 1st	Food & Ag § 31251														
Health Services	Health/Animal Services	Increase	Board/Impound	Impound – Unlicensed	Sonoma County Code § 5-4	Ordinance	15	54 270	\$ 110.00	\$ 117.00	6%	5 7/1/2024	\$ 1,890.00	\$ 31,590.00	\$ 441.05	\$ 119,083.50	10/1/2023	\$ 97.16	\$ 87,493.50
nearth services	Public	Increase	Board/Impound	Impound ACO Dog:	Food & Ag § 31251	Orumance	1.	270	\$ 110.00	\$ 117.00	070	5 7/1/2024	\$ 1,850.00	\$ 51,550.00	\$ 441.05	5 115,085.50	10/1/2023	3 57.10	\$ 87,453.30
	Health/Animal			Additional Impounds within	Sonoma County														
Health Services	Services Public	Increase	Board/Impound	one year	Code § 5-4	Ordinance		50 70	\$ 180.00	\$ 190.00	6%	5 7/1/2024	\$ 700.00	\$ 13,300.00	\$ 425.62	\$ 29,793.40	10/1/2023	\$ 162.32	\$ 16,493.40
	Health/Animal			Impound Public Dog: 1st	Food & Ag § 31251 Sonoma County														
Health Services	Services	Increase	Board/Impound	Impound – Licensed	Code § 5-4	Ordinance	1:	18 40	\$ 80.00	\$ 85.00	6%	5 7/1/2024	\$ 200.00	\$ 3,400.00	\$ 182.16	\$ 7,286.40	10/1/2023	\$ 77.73	\$ 3,886.40
	Public Health/Animal			Impound Public Dog: 1st	Food & Ag § 31251 Sonoma County														
Health Services	Services	Increase	Board/Impound	Impound – Unlicensed	Code § 5-4	Ordinance	2:	19 262	\$ 105.00	\$ 111.00	6%	7/1/2024	\$ 1,572.00	\$ 29,082.00	\$ 197.59	51,768.58	10/1/2023	\$ 97.16	\$ 22,686.58
	Public			Impound Public Dog:	Food & Ag § 31251														
Health Services	Health/Animal Services	Increase	Board/Impound	Additional Impounds within one year	Sonoma County Code § 5-4	Ordinance		75 40	\$ 170.00	\$ 180.00	6%	7/1/2024	\$ 400.00	\$ 7,200.00	\$ 182.16	5 7,286.40	10/1/2023	\$ 162.32	\$ 86.40
incurran Schrees	Scivices	mercuse	bourd, impound	/	2002 3 5 4	orumanee			, y 170.00	Ç 100.00		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	÷ 400.00	<i>ç</i> 7,200.00	<i>v</i> 102.10	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10/1/2023	<i>y</i> 102.52	Ç 00.40
	Public			Impound ACO Cat: Altered	Ca. Penal Code														
Health Services	Health/Animal Services	Increase	Board/Impound		597.1(a)(1) Sonoma County Code § 5-4	Ordinance	19	a2 50	\$ 60.00	\$ 63.00	5%	7/1/2024	\$ 150.00	\$ 3,150.00	\$ 409.78	\$ 20,489.00	10/1/2023	\$ 26.29	\$ 17,339.00
incurran Schrees	Scivices	mercuse	bourdyimpound		county code 3 5 4	orumanee		52 50	00.00	\$ 05.00	57	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 150.00	\$ 3,150.00	÷ 405.70	20,405.00	10/1/2023	5 20.25	\$ 17,555.00
	Public			Impound ACO Cat: Unaltered (spay/neuter	Ca. Penal Code														
Health Services	Health/Animal Services	Increase	Board/Impound	deposit of \$40)	597.1(a)(1) Sonoma County Code § 5-4	Ordinance	18	31 160	\$ 40.00	\$ 42.00	5%	7/1/2024	\$ 320.00	\$ 6,720.00	\$ 409.78	65,564.80	10/1/2023	\$ 32.01	\$ 58.844.80
incurran Schrees	Scivices	mercuse	bourd, impound		county code 3 5 4	orumanee		100	40.00	÷ 42.00		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 520.00	<i>\$</i> 0,720.00	÷ 405.70	00,004.00	10/1/2023	<i>y</i> 52.01	\$ 50,044.00
	Public			Impound Public Cat: Altered	Ca. Penal Code														
Health Services	Health/Animal Services	Increase	Board/Impound		597.1(a)(1) Sonoma County Code § 5-4	Ordinance	10	06 100	\$ 40.00	\$ 42.00	5%	7/1/2024	\$ 200.00	\$ 4,200.00	\$ 145.95	\$ 14,595.00	10/1/2023	\$ 26.29	\$ 10,395.00
															,	,			
	Public Health/Animal			Impound Public Cat: Unaltered (spay/neuter	Ca. Penal Code														
Health Services	Services	Increase	Board/Impound	deposit of \$40)	597.1(a)(1) Sonoma County Code § 5-4	Ordinance	3	37 500	\$ 50.00	\$ 53.00	6%	7/1/2024	\$ 1,500.00	\$ 26,500.00	\$ 145.95	\$ 72,975.00	10/1/2023	\$ 32.01	\$ 46,475.00
	Public Health/Animal			Impound Cat: Unaltered spay/neuter deposit of \$40, refunded if owner provides proof of spay/neuter within	Food & Ag § 31762 Sonoma County														
Health Services	Services	NEW FEE	Board/Impound	30-days Impound Large Livestock:	Code § 5-4	Ordinance	Varies	Varies	NEW FEE	\$ 40.00	1	7/1/2024			\$ -		NEW FEE	NEW FEE	ş -
	Public Health/Animal			1st impound – 300 lbs and over/head (same household) plus	Ca. Penal Code 597.1(a)(1) Sonoma														
Health Services	Services	Increase	Board/Impound	transportation time	County Code § 5-4	Ordinance		9 9	\$ 120.00	\$ 127.00	6%	5 7/1/2024	\$ 63.00	\$ 1,143.00	\$ 609.30	5,483.70	10/1/2023	\$ 70.87	\$ 4,340.70
	Public			Impound Large Livestock: 2nd impund – 300 lbs and	Ca. Penal Code														
	Health/Animal			over/head (same household) plus	597.1(a)(1) Sonoma														
Health Services	Services	Increase	Board/Impound	transportation time	County Code § 5-4	Ordinance		0 0	\$ 300.00	\$ 318.00	6%	7/1/2024	\$ -	\$-	\$ 587.01	\$-	10/1/2023	NEW FEE	\$ -
	Dublia			Impound Large Livestock: 3rd+ impound – 300 lbs and	Co. Donal Code														
	Public Health/Animal			over/head (same	Ca. Penal Code 597.1(a)(1) Sonoma														
Health Services	Services	No Change	Board/Impound	household) plus transportation time	County Code § 5-4	Ordinance		0 0	\$ 585.00	\$ 585.00	0%	5 7/1/2024	\$ -	\$-	\$ 587.01	÷ -	10/1/2023	NEW FEE	\$-
				Impound Small Livestock: 1st impound- under 300 lbs															
	Public Health/Animal			and over/head (same	Ca. Penal Code 597.1(a)(1) Sonoma														
Health Services	Services	Increase	Board/Impound	household) plus transportation time	County Code § 5-4	Ordinance	3	36 36	\$ 120.00	\$ 127.00	6%	7/1/2024	\$ 252.00	\$ 4,572.00	\$ 631.50	\$ 22,734.00	10/1/2023	\$ 32.01	\$ 18,162.00
				Impound Small Livestock:															
	Public			2nd impound – under 300 Ibs and over/head (same	Ca. Penal Code														
Health Services	Health/Animal Services	Increase	Board/Impound	household) plus transportation time	597.1(a)(1) Sonoma County Code § 5-4	Ordinance		0 0	\$ 300.00	\$ 318.00	6%	7/1/2024	s -	s -	\$ 603.59	s -	10/1/2023	NEW FFF	s -
			a	Impound Small Livestock:		e. amonec			550.00	- 513.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	- 000.00		10/1/2025		-
	Public			3rd+ impound – under 300 lbs and over/head (same	Ca. Penal Code														
Health Services	Health/Animal	No Change	Board/Impound	household) plus	597.1(a)(1) Sonoma	Ordinanco			\$ 585.00	¢	0%	7/1/2024	c	c	\$ 603.59		10/1/2022	NEW/ EEE	¢
Health Services	Services	No Change	Board/Impound	transportation time	County Code § 5-4	orumance	-	- L	00.cac پ	\$ 585.00	. 0%	5 7/1/2024	- 4	<i>y</i> -	- 603.59	, -	10/1/2023	NEW FEE	
	Public			Impound Exotic	Ca. Penal Code														
Health Services	Health/Animal Services	Increase	Board/Impound		597.1(a)(1) Sonoma County Code § 5-4	Ordinance		1 .	\$ 65.00	\$ 69.00	6%	5 7/1/2024	\$ 4.00	\$ 69.00	\$ 95.87	\$ 95.87	10/1/2023	\$ 55.75	\$ 26.87
	30.11003		- sara, impound			- and the	1	-1 -1	1. 05.00	2 05.00	370	/1/2024	1 <del>-</del> 00	+ 05.00	+ 55.67	. 55.87	10/1/2023	+ 55.75	7 20.07

	(li ni	ype of change ncrease, decrease, ew fee, replacement f fee, deletion of	Fee Description			Requirement to adjust fee (resolution or	FY23/24	Anticipated	Current fee amount	Proposed fee amount	Change in	Proposed	Additional revenue	Estimated Revenue Based	100% Cost Recovery/Unit	Total Revenue	Last date fee changed	Amount prior to last change	Subsidy Needed t Achieve Full Cost Recovery for Estimated Units ir
Department	Division/unit fe			Fee Subcategory	Legal basis for fee	ordinance)	Units	units, FY24/25	FY23/24	FY24/25			expected*	on Proposed Fee		Based on FCR	(FY23/24)	(FY22/23)	FY24/25
Health Services	Public Health/Animal Services In	icrease	Board/Impound	Impound ACO: Small Animals (e.g., Rabbits, Hamsters, Parakeets, Rodents, etc.)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	60	0 60	\$ 65.00	0 \$ 69.00	6%	7/1/2024	\$ 240.00	\$ 4,140.00	\$ 319.79	\$ 19,187.40	10/1/2023	8 NEW FEE	\$ 15,047.40
Health Services		icrease	Board/Impound	Impound Public: Small Animals (e.g., Rabbits, Hamsters, Parakeets, Rodents, etc.)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	36	5 36	\$ 50.00	0 \$ 53.00	6%	7/1/2024	\$ 108.00	\$ 1,908.00	\$ 73.58	\$ 2,648.88	10/1/2023	8 NEW FEE	\$ 740.88
Health Services	Public Health/Animal Services In	ocrease	Board/Impound	ACO Field Release Dog/Cat: Unlicensed or required for alteration	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	50	0 50	\$ 100.00	0 \$ 106.00	6%	7/1/2024	\$ 300.00	\$ 5,300.00	\$ 220.12	\$ 11,006.00	10/1/2023	NEW FEE	\$ 5,706.00
Health Services	Public Health/Animal Services In Public	Icrease	Board/Impound	ACO Assistance Stray Livestock - Actual Officer Time at Cost-Recovery Hourly Rate (including response time) [Hours and Calculated cost represent a sample incident and potential deposit level.]	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	2	2 10	\$ 350.00	D \$ 371.00	6%	7/1/2024	\$ 210.00	\$ 3,710.00	\$ 406.47	\$ 4,064.70	10/1/2023	\$ 335.39	9 \$ 354.70
Health Services	Public	o Change	Unaltered Fines	Unaltered 1st Impound	Sonoma County Code § 5-170	Ordinance	Varies	Varies	\$ 35.00	\$ 35.00	0%	7/1/2024						\$ 35.00	ı \$ -
Health Services	Health/Animal Services No	o Change	Unaltered Fines	(within one year)	Sonoma County Code § 5-170	Ordinance	Varies	Varies	\$ 50.00	\$ 50.00	0%	7/1/2024						\$ 50.00	s -
Health Services	Public Health/Animal Services No	o Change	Unaltered Fines	Unaltered 3rd Impound (within one year)	Sonoma County Code § 5-170	Ordinance	Varies	Varies	\$ 100.00			7/1/2024						\$ 100.00	
Health Services	Public Health/Animal	ocrease		Commercial Kennel Permit	Sonoma County Code § 5-71 and 5-4		28					7/1/2024	\$ 420.00	\$ 7,420.00	\$ 548.57	\$ 15,359.96	10/1/2023		
Health Services	Public Health/Animal Services In	ocrease	Kennel/Pet Fancier Permits	Hobby Kennel (grandfathered)	Sonoma County Code § 5-71 and 5-4	Ordinance	5	5 5	\$ 250.00	0 \$ 265.00	6%	7/1/2024	\$ 75.00	\$ 1,325.00	\$ 548.58	\$ 2,742.90	10/1/2023	\$ 223.97	7 \$ 1,417.90
Health Services	Public Health/Animal	ocrease	Kennel/Pet Fancier Permits	Pet Shop	Sonoma County Code § 5-71 and 5-4				\$ 255.0	0 \$ 270.00	6%	7/1/2024	¢ -	\$ -	\$ 480.48	s .	10/1/2023	\$ 223.97	
	Public Health/Animal		Kennel/Pet Fancier	Pet Fancier Dogs Altered: Up to 10 altered dogs (must purchase individual dog	Sonoma County														
Health Services	Public Health/Animal	ncrease	Permits Kennel/Pet Fancier Permits	licenses) Pet Fancier Dogs Unaltered or combo unaltered and altered: Up to 10 dogs (must purchase individual dog licenses)	Code § 5-71 and 5-4 Sonoma County Code § 5-71 and 5-4		20				5%	7/1/2024							
Health Services	Public Health/Animal		Kennel/Pet Fancier	Pet Fancier Cats Altered: Up to 10 altered cats (individual cat licenses optional)					\$ 35.00			7/1/2024		\$ _	\$ 360.80		10/1/2023		
	Public Health/Animal		Kennel/Pet Fancier	Pet Fancier Cats Unaltered or combo unaltered and altered: Up to 10 cats (individual cat licenses	Sonoma County Code § 5-71 and 5-4												10/1/2023		
Health Services	Public Health/Animal	ncrease	Permits Kennel/Pet Fancier Permits	optional) Transfer inspection	Sonoma County Code § 5-71 and 5-4				\$ 55.00			7/1/2024		\$ - \$ -	\$ 360.80 \$ 215.20		10/1/2023		
Health Services	Public Health/Animal	ocrease	Kennel/Pet Fancier Permits	Periodic Inspection	Sonoma County Code § 5-71 and 5-4				\$ 175.0			7/1/2024		\$ -	\$ 215.20		10/1/2023		
Health Services	Public Health/Animal Services In	ncrease	Kennel/Pet Fancier Permits	Reinspection, per visit, required within permit year due to violations	Sonoma County Code §5-71 and 5-4	Ordinance			\$ 185.0	0 \$ 196.00	6%	7/1/2024	\$ -	\$ -	\$ 215.20	\$ -	10/1/2023	3 \$ 167.12	2 \$ -
Health Services	Public Health/Animal Services In	ocrease	Kennel/Pet Fancier Permits	Kennel License Late Penalty (50% of fee)	Sonoma County Code § 5-4 and 5- 186	Ordinance			Varies	Varies		7/1/2024				\$ -	10/1/2023	8 Varies	ş -
Health Services	Public Health/Animal Services In	ocrease	License Fees	Dog Altered (annual)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	12000	12000	\$ 16.00	0 \$ 17.00	6%	7/1/2024	\$ 12,000.00	\$ 204,000.00	\$ 21.26	5 \$ 255,120.00	10/1/2023	3 \$ 28.42	2 \$ 51,120.00
	Public			Dog Altered-Owners 62	HSC § 121575 - 121710 Sonoma	- amarice	12000		- 10.00		0/6	,,1/2024	- 12,000.00	- 204,000.00	- 21.20	235,120.00	10/1/2023	20.42	- 51,120.00

FY23/24 Animal Servi	ces Proposed Fee worksh	neet- Including Full Cost	Recovery (FCR) estin	nates	1		1		1	1	1			1				1	
Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee		Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
	Public Health/Animal			Dog Unaltered (annual)	HSC § 121575 - 121710 Sonoma County Code § 5-4														
Health Services	Services Public	Increase	License Fees	Dog Late License Penalty	and 5-43 Sonoma County	Ordinance	260	0 2600	\$ 19.00	\$ 20.00	5%	5 7/1/2024	\$ 2,600.00	\$ 52,000.00	\$ 21.26	\$ 55,276.00	10/1/2023	\$ 28.42	\$ 3,276.00
Health Services	Health/Animal Services	Increase	License Fees	(was omitted from fee schedule for FY23)	Code § 5-4, 5-43 and 5-186	Ordinance		o o	\$ 9.00	\$ 9.00	0%	5 7/1/2024	\$-	\$ -	\$ -	\$ -	7/2/2022	NEW FEE	\$ -
Health Services	Public Health/Animal Services	Increase	License Fees	Cat Altered (permanent license)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	4	9 49	\$ 12.00	\$ 12.00	0%	5 7/1/2024	¢ .	\$ 588.00	\$ 14.00	\$ 686.00	10/1/2023	\$ 13.64	\$ 98.00
Thearth Services	Public	Increase	licenserees	Cat Unaltered (permanent	HSC § 121575 - 121710 Sonoma	orumance			Ş 12.00	Ş 12.00	0,0	7/1/2024	÷ -	\$ 588.00	5 14.00	\$ 000.00	10/1/2023	9 13.04	\$ 55.00
Health Services	Health/Animal Services	Increase	License Fees	license)	County Code § 5-4 and 5-43	Ordinance		1 1	\$ 12.00	\$ 12.00	0%	5 7/1/2024	ş -	\$ 12.00	\$ 13.98	\$ 13.98	10/1/2023	\$ 13.64	\$ 1.98
	Public Health/Animal			Transfer/Replacement License - Dog or Cat	HSC § 121575 - 121710 Sonoma County Code § 5-4														
Health Services	Services Public	Increase	License Fees	Large Animal (Each Dog, Cat. Livestock. Exotic. etc.,	and 5-43	Ordinance	10	0 100	\$ 12.00	\$ 12.00	0%	5 7/1/2024	\$ -	\$ 1,200.00	\$ 14.00	\$ 1,400.00	10/1/2023	\$ 13.64	\$ 200.00
Health Services	Health/Animal Services	Increase	Owner Surrender	or each litter of dogs or cats) - In Jurisdiction Large Animal (Each Dog,	Sonoma County Code § 5-4	Ordinance	26	0 260	\$ 73.00	\$ 76.00	4%	5 7/1/2024	\$ 780.00	\$ 19,760.00	\$ 76.15	\$ 19,799.00	10/1/2023	\$ 69.35	\$ 39.00
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Cat, Livestock, Exotic, etc., or each litter of dogs or cats) - Out of Jurisdiction	Sonoma County Code § 5-4	Ordinance		6 6	\$ 73.00	\$ 76.00	4%	5 7/1/2024	\$ 18.00	\$ 456.00	\$ 76.14	\$ 456.84	10/1/2023	\$ 84.13	\$ 0.84
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Small Animal/Other (Each small animal/other or litter) - In Jurisdiction	Sonoma County Code § 5-4	Ordinance	10	0 10	\$ 64.00	\$ 67.00	5%	5 7/1/2024	\$ 30.00	\$ 670.00	\$ 67.32	\$ 673.20	10/1/2023	NEW FEE	\$ 3.20
	Public Health/Animal			Small Animal/Other (Each small animal/other or litter) -	Sonoma County														
Health Services	Services Public	Increase	Owner Surrender	Out of Jurisdiction Euthanasia of PDD/VDD	Code § 5-4	Ordinance		1 1	\$ 64.00	\$ 67.00	5%	7/1/2024	\$ 3.00	\$ 67.00	\$ 67.37	\$ 67.37	10/1/2023	NEW FEE	\$ 0.37
Health Services	Health/Animal Services Public	Increase	Owner Surrender	Animals - Owner Request	Sonoma County Code § 5-4	Ordinance	21	0 20	\$ 120.00	\$ 127.00	6%	5 7/1/2024	\$ 140.00	\$ 2,540.00	\$ 128.03	\$ 2,560.60	10/1/2023	\$ 69.35	\$ 20.60
Health Services	Health/Animal Services Public	No Change	Owner Surrender	Request	Sonoma County Code § 5-4	Ordinance	12	3 123	\$ 20.00	\$ 21.00	5%	5 7/1/2024	\$ 123.00	\$ 2,583.00	\$ 23.20	\$ 2,853.60	10/1/2023	\$ 69.35	\$ 270.60
Health Services	Health/Animal Services	Increase	Owner Surrender	Large Animal Disposal/ Rendering Fee	Sonoma County Code § 5-4	Ordinance	18	8 188	\$ 44.00	\$ 46.00	5%	5 7/1/2024	\$ 376.00	\$ 8,648.00	\$ 47.11	\$ 8,856.68	10/1/2023	\$ 42.07	\$ 208.68
Health Services	Public Health/Animal Services	Increase	Owner Surrender	ACO Owner Surrender Field	Sonoma County Code § 5-4	Ordinance	31	0 30	\$ 175.00	\$ 185.00	6%	5 7/1/2024	\$ 300.00	\$ 5,550.00	\$ 348.68	\$ 10,460.40	10/1/2023	\$ 69.35	\$ 4,910.40
Health Services	Public Health/Animal	Increase	Dangerous Deg	Potentially Dangerous/Vicious 1st Year - Voluntary	Food & Ag § 31641 Sonoma County	Ordinansa		, ,	\$ 500.00	¢ 520.00	6%	7/1/2024	\$ 210.00	\$ 3,710,00	\$ 3,604.15	\$ 25,229.05	10/1/2023	¢ 60.25	21 510 05
nearth Services	Services Public Health/Animal	Increase	Dangerous Dog	Potentially Dangerous/Vicious 1st Year	Code §5-4 and 5-135 Food & Ag § 31641 Sonoma County	Ordinance		/ /	3 300.00	\$ 530.00	07	5 7/1/2024	\$ 210.00	\$ 3,710.00	\$ 5,004.13	\$ 23,225.03	10/1/2023	\$ 69.35	\$ 21,519.05
Health Services	Services	Increase	Dangerous Dog	- Court-Ordered	Code §5-4 and 5-135	Ordinance		4 4	\$ 750.00	\$ 795.00	6%	5 7/1/2024	\$ 180.00	\$ 3,180.00	\$ 5,873.85	\$ 23,495.40	10/1/2023	\$ 69.35	\$ 20,315.40
Health Services	Public Health/Animal Services	Increase	Dangerous Dog	Potentially Dangerous Dog: annual fee/year for years 2 and 3	Food & Ag § 31641 Sonoma County Code §5-4 and 5-135	Ordinance	7	6 76	\$ 155.00	\$ 164.00	6%	5 7/1/2024	\$ 684.00	\$ 12,464.00	\$ 1,013.45	\$ 77,022.20	10/1/2023	\$ 69.35	\$ 64,558.20
	Public Health/Animal			Vicious Dog: annual fee for life of the dog after year 1	Food & Ag § 31641 Sonoma County														
Health Services	Services Public	Increase	Dangerous Dog	PDD/VDD Collar, Leash,	Code §5-4 and 5-135	Urdinance	1	2 12	\$ 155.00	\$ 164.00	6%	5 7/1/2024	\$ 108.00	\$ 1,968.00	\$ 1,012.95	\$ 12,155.40	10/1/2023	\$ 69.35	\$ 10,187.40
Health Services	Health/Animal Services Public	Increase	Dangerous Dog	Sign	Sonoma County Code §5-4 and 5-135	Ordinance	31	0 30	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ 180.00	\$ 3,180.00	\$ 189.74	\$ 5,692.20	10/1/2023	NEW FEE	\$ 2,512.20
Health Services	Health/Animal Services	Increase	Protection Dog	Registration (annual)	Sonoma County Code § 5-90 and 5- 91	Ordinance		0 0	\$ 100.00	\$ 106.00	6%	5 7/1/2024	\$ -	\$ -	\$ 106.05	\$	10/1/2023	\$ 28.42	\$ -
Health Services	Public Health/Animal Services	Increase	Protection Dog	Inspection (periodic)	Sonoma County Code § 5-4	Ordinance		0 0	\$ 100.00	\$ 106.00	6%	7/1/2024	s -	s -	\$ 106.05	s -	10/1/2023	\$ 167.12	s -
Health Services Health Services	Services Public Health/Animal			• • • •	91								\$ - \$ -	\$ - \$ -	\$ 106.05 \$ 106.05	\$ - \$ -	10/1/2023		

FY23/24 Animal Service	es Proposed Fee worksh	neet- Including Full Cost	Recovery (FCR) estim	nates		1	-	1			1		1			1			
Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
	Public			Quarantine Home: up to 10	Sonoma County														
Health Services	Health/Animal Services	Increase	Rabies Quarantine	doup	Code § 5-4 and 5- 161	Ordinance	44	4 444	\$ 65.00	\$ 69.00	6%	7/1/2024	\$ 1,776.00	\$ 30,636.00	\$ 333.35	\$ 148,007.40	10/1/2023	\$ 167.12	\$ 117,371.40
	Public	mercuse	habies quarantine		Sonoma County	orunance			÷ 05.00	\$ 05.00	0,0	77172024	<i>Ş</i> 1,770.00	\$ 50,050.00	÷ 555.55	\$ 140,007.40	10/1/2023	<i>v</i> 107.11	ç 117,571.40
	Health/Animal			Quarantine Home 6 month: monthly inspections	Code § 5-4 and 5-														
Health Services	Services Public	Increase	Rabies Quarantine		161 Sonoma County	Ordinance		3 3	\$ 250.00	\$ 265.00	6%	7/1/2024	\$ 45.00	\$ 795.00	\$ 1,809.65	\$ 5,428.95	10/1/2023	NEW FEE	\$ 4,633.95
	Health/Animal			Quarantine Board Shelter: Per day	Code § 5-4 and 5-														
Health Services	Services	Increase	Rabies Quarantine		161	Ordinance	51	7 517	\$ 35.00	\$ 37.00	6%	7/1/2024	\$ 1,034.00	\$ 19,129.00	\$ 363.05	\$ 187,696.85	10/1/2023	\$ 42.07	\$ 168,567.85
	Public			Quarantine Other: Longer duration, home or board,	Sonoma County														
	Health/Animal			etc determined by the Director/Program Manager,	Code § 5-4 and 5-														
Health Services	Services	Increase	Rabies Quarantine	starting at \$265	161	Ordinance	7	0 70	\$ 250.00	\$ 265.00	6%	7/1/2024	\$ 1,050.00	\$ 18,550.00	\$ 403.84	\$ 28,268.80	10/1/2023	NEW FEE	\$ 9,718.80
	Public Health/Animal			Dog Spay: 2-30 lbs	Sonoma County														
Health Services	Services	Increase	Spay/Neuter	Dog opay. 2-00 103	Code § 5-170	Ordinance	8	0 60	\$ 150.00	\$ 159.00	6%	7/1/2024	\$ 540.00	\$ 9,540.00	\$ 464.62	\$ 27,877.20	10/1/2023	\$ 68.58	\$ 18,337.20
	Public			D	Count														
Health Services	Health/Animal Services	Increase	Spay/Neuter	Dog Spay: 31-75 lbs	Sonoma County Code § 5-170	Ordinance	1	6 120	\$ 170.00	\$ 180.00	6%	7/1/2024	\$ 1,200.00	\$ 21,600.00	\$ 541.50	\$ 64,980.00	10/1/2023	\$ 80.01	\$ 43,380.00
	Public																		
Health Services	Health/Animal Services	Increase	Spay/Neuter	Dog Spay: over 75 lbs	Sonoma County Code § 5-170	Ordinance	2	0 20	\$ 190.00	\$ 201.00	6%	7/1/2024	\$ 220.00	\$ 4,020.00	\$ 618.38	\$ 12,367.60	10/1/2023	\$ 102.88	\$ 8,347.60
	Public	mercuse	spay, neares		2002 35 170	ordinance	-	20	\$ 150.00	<i>v</i> 201.00	0,0	77172024	Ş 220.00	\$ 4,020.00	÷ 010.50	\$ 12,507.00	10/1/2023	÷ 102.00	\$ 0,547.00
Use leb Casaliana	Health/Animal		Cara (Nanatan	Dog Neuter: 2-30 lbs	Sonoma County	Ordinance	5		\$ 120.00	ć 137.00	6%	7/1/2024	\$ 490.00	\$ 8,890.00	\$ 426.41	\$ 29,848.70	10/1/2022	\$ 68.58	¢ 20.058.70
Health Services	Services Public	Increase	Spay/Neuter		Code § 5-170	Ordinance	5	9 70	\$ 120.00	\$ 127.00	676	7/1/2024	\$ 490.00	\$ 8,890.00	\$ 426.41	\$ 29,848.70	10/1/2023	\$ 08.58	\$ 20,958.70
	Health/Animal			Dog Neuter: 31-75 lbs	Sonoma County														
Health Services	Services Public	Increase	Spay/Neuter		Code § 5-170	Ordinance	10	6 80	\$ 140.00	\$ 148.00	6%	7/1/2024	\$ 640.00	\$ 11,840.00	\$ 426.41	\$ 34,112.80	10/1/2023	\$ 80.01	\$ 22,272.80
	Health/Animal			Dog Neuter: over 75 lbs	Sonoma County														
Health Services	Services	Increase	Spay/Neuter	-	Code § 5-170	Ordinance	1	3 16	\$ 160.00	\$ 170.00	6%	7/1/2024	\$ 160.00	\$ 2,720.00	\$ 426.41	\$ 6,822.56	10/1/2023	\$ 102.88	\$ 4,102.56
	Public Health/Animal			Cat Spay	Sonoma County														
Health Services	Services	Increase	Spay/Neuter	ouropu)	Code § 5-170	Ordinance	18	9 200	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ 1,200.00	\$ 21,200.00	\$ 402.15	\$ 80,430.00	10/1/2023	\$ 45.72	\$ 59,230.00
	Public Health/Animal			Cat Neuter	Sonoma County														
Health Services	Services	Increase	Spay/Neuter	Carriedici	Code § 5-170	Ordinance	18	8 200	\$ 80.00	\$ 85.00	6%	7/1/2024	\$ 1,000.00	\$ 17,000.00	\$ 362.10	\$ 72,420.00	10/1/2023	\$ 28.58	\$ 55,420.00
	Public Health/Animal			Rabbit	Sonoma County														
Health Services	Services	Increase	Spay/Neuter	Raddit	Code § 5-170	Ordinance	1	9 19	\$ 125.00	\$ 133.00	6%	7/1/2024	\$ 152.00	\$ 2,527.00	\$ 179.45	\$ 3,409.55	10/1/2023	NEW FEE	\$ 882.55
	Public			Vac Bordatella (included in															
Health Services	Health/Animal Services	Decrease	Vaccinations/Testi ng/Microchips	adoption / spay / neuter fees)	Sonoma County Code § 5-4	Ordinance	33	3 333	\$ 16.00	\$ 13.00	-19%	7/1/2024	\$ (999.00)	\$ 4,329.00	\$ 13.02	\$ 4,335.66	10/1/2023	\$ 28.42	\$ 6.66
			Gr the pr	Vac DHLPP (Distemper,					1					, , , , , , , , , , , , , , , , , , , ,		, ,			
	Dublia			Parvo Virus, Parainfuenza Vaccines) (included in															
	Public Health/Animal		Vaccinations/Testi	adoption/spay/neuter fees) [Including +C until	Sonoma County														
Health Services	Services	Decrease	ng/Microchips	discontinued]	Code § 5-4	Ordinance	52	4 524	\$ 22.00	\$ 14.00	-36%	7/1/2024	\$ (4,192.00)	\$ 7,336.00	\$ 14.14	\$ 7,409.36	10/1/2023	\$ 28.42	\$ 73.36
	Bublic			Vac FVRCP (Panluekepenia, Feline Viral	1														
	Public Health/Animal		Vaccinations/Testi	Rhinotracuitie, Calici Virue	Sonoma County														
Health Services	Services	Decrease	ng/Microchips	adoption/spay/neuter fees)	Code § 5-4	Ordinance	14	4 144	\$ 15.00	\$ 11.00	-27%	7/1/2024	\$ (576.00)	\$ 1,584.00	\$ 11.54	\$ 1,661.76	10/1/2023	\$ 28.42	\$ 77.76
	Public Health/Animal		Vaccinations/Testi	Vac ERAVAC (Rabbits)	Sonoma County														
Health Services	Services	No change	ng/Microchips		Code § 5-4	Ordinance	2	2 22	\$ 86.00	\$ 86.00	0%	7/1/2024	\$-	\$ 1,892.00	\$ 86.20	\$ 1,896.40	10/1/2023	NEW FEE	\$ 4.40
	Public			Vac Rabies: owner requested; included in															
Health Services	Health/Animal Services	Increase	Vaccinations/Testi ng/Microchips	adoption and spay/neuter	Sonoma County Code § 5-4	Ordinance	1	5 15	\$ 28.00	\$ 29.00	4%	7/1/2024	\$ 15.00	\$ 435.00	\$ 30.15	\$ 452.25	10/1/2023	Ś 28.42	\$ 17.25
real til bei vices	Public	niciedse	ng/with ochips	program Microchip: included in	coue y 5-4	orumatice	1	5 15	ب <sub>28.00</sub>	\$ 29.00	4%	//1/2024	÷ 15.00	435.00 پ	su.15 پ	÷ 452.25	10/1/2023	28.42	¢ 17.25
	Health/Animal		Vaccinations/Testi	adoption and spay/neuter program; state mandated	Sonoma County														
Health Services	Services	Increase	ng/Microchips	for stravs	Code § 5-4	Ordinance	27	6 276	\$ 34.00	\$ 35.00	3%	7/1/2024	\$ 276.00	\$ 9,660.00	\$ 35.55	\$ 9,811.80	10/1/2023	\$ 28.42	\$ 151.80
	Dublia			Test FELV/FIV (Feline Leukemia															
	Public Health/Animal		Vaccinations/Testi	Virus/Immunodeficiency	Sonoma County														
Health Services	Services	Increase	ng/Microchips	Virus) (owner request; included in adoption)	Code § 5-4	Ordinance		0 0	\$ 30.00	\$ 31.00	3%	7/1/2024	\$-	\$ -	\$ 148.90	\$ -	10/1/2023	\$ 28.42	\$-
	Public Health/Animal		Vaccinations /Testi	Test Heartworm (owner request; included in	Sonoma County														
	Services	Increase	ng/Microchips	adoption fee)	Code § 5-4	Ordinance	3	1	\$ 35.00	\$ 37.00	6%	7/1/2024	\$ 76.00	\$ 1,406.00	\$ 124.83	\$ 4,743,54	10/1/2023	\$ 28.42	\$ 3,337.54

FY23/24 Animal Services	Ty (li ni	ype of change ncrease, decrease, ew fee, replacement f fee, deletion of	Fee Description				FY23/24	Anticipated	Current fee amount	Proposed fee amount	Change in		Additional revenue	Estimated Revenue Based	100% Cost Recovery/Unit	Total Revenue	Last date fee changed	Amount prior to last change	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in
Department	Division/unit fe	e, other change)	(short)	Fee Subcategory	Legal basis for fee	ordinance)	Units	units, FY24/25	FY23/24	FY24/25	fee (%)	effective date	expected*	on Proposed Fee	FY24/25	Based on FCR	(FY23/24)	(FY22/23)	FY24/25
Health Services	Health/Animal			Test Rabies Control Animals 300 and under	Sonoma County Code § 5-4	Ordinance	14	5 14	5 \$ 440.0	) \$ 466.00	6%	7/1/2024	\$ 3,770.00	\$ 67,570.00	\$ 781.08	\$ 113,256.60	10/1/2023	3 \$ 139.84	\$ 45,686.60
Health Services	Public Health/Animal Services In		Vaccinations/Testi ng/Microchips	Test Rabies Control Animals over 300 pounds	Sonoma County Code § 5-4	Ordinance		0	0 \$ 260.0	0 \$ 276.00	6%	7/1/2024	\$ -	\$ -	\$ 506.72	\$ -	10/1/2023	\$ 223.9	, ş -
Health Services	Public Health/Animal Services De	ecrease		Prescription Medication Issuance Fee (plus actual cost of medication)	Sonoma County Code § 5-4	Ordinance	Varies	Varies	\$ 38.0	) \$ 37.00	-3%	7/1/2024			\$ 37.93		10/1/2023	8 Varies	
Health Services	Public Health/Animal Services In	icrease	Veterinary Care	Outside Lab Work Processing Fee (Plus actual cost from provider) [new fee structure]	Sonoma County Code § 5-4	Ordinance	1:	. 1	1 \$ 200.0	) \$ 212.00	6%	7/1/2024	\$ 132.00	\$ 2,332.00	\$ 241.01	\$ 2,651.11	10/1/2023	NEW FEE	\$ 319.11
Health Services	Public Health/Animal Services Va	aries		Outside Vet Fees (actual cost passed throught to the responsible party)	Sonoma County Code § 5-4	Ordinance	Varies	Varies	Varies	Varies	Varies	7/1/2024			Varies		10/1/2023	8 Varies	
Health Services	Public Health/Animal Services NI		Other Services and Equipment	Trap Rental Processing Fee - NEW FEE	Sonoma County Code § 5-4	Ordinance	NEW FEE	Varies	NEW FEE	\$ 15.00	NEW FEE	7/1/2024			\$ 36.47	,	NEW FEE	NEW FEE	ş -
Health Services	Public Health/Animal Services NI		Other Services and Equipment		Sonoma County Code § 5-4	Ordinance	NEW FEE	Varies	NEW FEE	\$ 100.00	NEW FEE	7/1/2024			\$ 118.33		NEW FEE	NEW FEE	ş -
	Public Health/Animal			Trap Deposit: Large (refundable if returned within 30-days of rental	Sonoma County														
Health Services Totals	Services NI	EW FEE	Equipment	date) - NEW FEE	Code § 5-4	Ordinance	NEW FEE 33,393.00	Varies 33.829.0	NEW FEE	\$ 500.00	NEW FEE	7/1/2024	24,409.00	1,056,810.00	\$ 645.41	2.325.162.95	NEW FEE	NEW FEE	\$ - 1.268.352.95