

FY23/24 Animal Services Proposed Fee worksheet- Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 6 years and older	Sonoma County Code § 5-4	Ordinance	18	18	\$ 110.00	\$ 117.00	6%	7/1/2024	\$ 126.00	\$ 2,106.00	\$ 339.33	\$ 6,107.94	10/1/2023	\$ 107.45	\$ 4,001.94
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 6 years old and older, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	1	1	\$ 55.00	\$ 58.00	5%	7/1/2024	\$ 3.00	\$ 58.00	\$ 339.32	\$ 339.32	10/1/2023	\$ 53.72	\$ 281.32
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs over 17 weeks to 5 years 11 months	Sonoma County Code § 5-4	Ordinance	165	165	\$ 150.00	\$ 159.00	6%	7/1/2024	\$ 1,485.00	\$ 26,235.00	\$ 339.33	\$ 55,989.45	10/1/2023	\$ 144.03	\$ 29,754.45
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 17 weeks to 5 years 11 months, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	1	1	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ 6.00	\$ 106.00	\$ 339.32	\$ 339.32	10/1/2023	\$ 72.01	\$ 233.32
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 8 to 16 weeks old	Sonoma County Code § 5-4	Ordinance	41	41	\$ 200.00	\$ 212.00	6%	7/1/2024	\$ 492.00	\$ 8,692.00	\$ 339.33	\$ 13,912.53	10/1/2023	\$ 192.03	\$ 5,220.53
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Dogs 8 to 16 weeks old, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	1	1	\$ 160.00	\$ 170.00	6%	7/1/2024	\$ 10.00	\$ 170.00	\$ 339.32	\$ 339.32	10/1/2023	\$ 96.02	\$ 169.32
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats 6 years and older	Sonoma County Code § 5-4	Ordinance	15	15	\$ 65.00	\$ 69.00	6%	7/1/2024	\$ 60.00	\$ 1,035.00	\$ 238.01	\$ 3,570.15	10/1/2023	\$ 60.58	\$ 2,535.15
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats 6 years old and older, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	1	1	\$ 35.00	\$ 37.00	6%	7/1/2024	\$ 2.00	\$ 37.00	\$ 237.97	\$ 237.97	10/1/2023	\$ 29.72	\$ 200.97
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats over 17 weeks to 5 years 11 months	Sonoma County Code § 5-4	Ordinance	118	118	\$ 95.00	\$ 101.00	6%	7/1/2024	\$ 708.00	\$ 11,918.00	\$ 238.02	\$ 28,086.36	10/1/2023	\$ 90.30	\$ 16,168.36
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats 17 weeks to 5 years 11 months, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	1	1	\$ 50.00	\$ 53.00	6%	7/1/2024	\$ 3.00	\$ 53.00	\$ 237.97	\$ 237.97	10/1/2023	\$ 45.72	\$ 184.97
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats 8 to 16 weeks old	Sonoma County Code § 5-4	Ordinance	165	165	\$ 130.00	\$ 138.00	6%	7/1/2024	\$ 1,320.00	\$ 22,770.00	\$ 238.02	\$ 39,273.30	10/1/2023	\$ 126.00	\$ 16,503.30
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Cats 8 to 16 weeks old, that have been available for adoption a minimum of two weeks (optional)	Sonoma County Code § 5-4	Ordinance	1	1	\$ 80.00	\$ 85.00	6%	7/1/2024	\$ 5.00	\$ 85.00	\$ 237.97	\$ 237.97	10/1/2023	\$ 75.44	\$ 152.97
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Special / Promotional dog adoption fee (due to space or animals' condition)	Sonoma County Code § 5-4	Ordinance	56	56	\$ 30.00	\$ 31.00	3%	7/1/2024	\$ 56.00	\$ 1,736.00	\$ 339.33	\$ 19,002.48	10/1/2023	\$ 25.00	\$ 17,266.48
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Special / Promotional cat adoption fee (due to space or animals' condition)	Sonoma County Code § 5-4	Ordinance	36	36	\$ 30.00	\$ 31.00	3%	7/1/2024	\$ 36.00	\$ 1,116.00	\$ 238.02	\$ 8,568.72	10/1/2023	\$ 25.00	\$ 7,452.72
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Small Mammals / Rodents / Fowl	Sonoma County Code § 5-4	Ordinance	7	7	\$ 15.00	\$ 16.00	7%	7/1/2024	\$ 7.00	\$ 112.00	\$ 174.56	\$ 1,221.92	10/1/2023	\$ 12.57	\$ 1,109.92
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Livestock / Exotic Animals (Fee is equal to the full market value of the animal, as determined by SCAS)	Sonoma County Code § 5-4	Ordinance	9	9	\$ 125	\$ 125	0%	7/1/2024	\$ -	\$ 1,125.00	\$ 159.97	\$ 1,439.73	10/1/2023	FMV	\$ 314.73
Health Services	Public Health/Animal Services	Increase	Adoption Fees	Rabbits	Sonoma County Code § 5-4	Ordinance	9	9	\$ 50.00	\$ 53.00	6%	7/1/2024	\$ 27.00	\$ 477.00	\$ 115.80	\$ 1,042.20	10/1/2023	\$ 24.00	\$ 565.20
Health Services	Public Health/Animal Services	No change	Adoption Fees	All other Animal types - assigned a category at the discretion of the Program Manager (Fee is equal to the full market value of the animal, as determined by SCAS)	Sonoma County Code § 5-4	Ordinance	9	9	FMV	FMV		7/1/2024			\$ 101.22	\$ 910.98	10/1/2023	NEW FEE	\$ 910.98
Health Services	Public Health/Animal Services	Decrease	Board/Impound	Board Dogs	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	2756	2756	\$ 35.00	\$ 30.00	-14%	7/1/2024	\$ (13,780.00)	\$ 82,680.00	\$ 30.20	\$ 83,231.20	10/1/2023	\$ 28.42	\$ 551.20
Health Services	Public Health/Animal Services	Decrease	Board/Impound	Board Cats	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	657	657	\$ 25.00	\$ 10.00	-60%	7/1/2024	\$ (9,855.00)	\$ 6,570.00	\$ 10.90	\$ 7,161.30	10/1/2023	\$ 22.74	\$ 591.30
Health Services	Public Health/Animal Services	No change	Board/Impound	Board Small Animals (Rabbits, Hamsters, Parakeets, Rodents, etc.)	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	20	20	\$ 13.00	\$ 13.00	0%	7/1/2024	\$ -	\$ 260.00	\$ 13.20	\$ 264.00	10/1/2023	NEW FEE	\$ 4.00

FY23/24 Animal Services Proposed Fee worksheet- Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Decrease	Board/Impound	Board Livestock day/head	Ca. Penal Code 597.1(a)(1)	Ordinance	85	85	\$ 51.00	\$ 50.00	-2%	7/1/2024	\$ (85.00)	\$ 4,250.00	\$ 50.48	\$ 4,290.80	10/1/2023	\$ 42.09	\$ 40.80
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO Dog: 1st Impound – Licensed	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	78	60	\$ 85.00	\$ 90.00	6%	7/1/2024	\$ 300.00	\$ 5,400.00	\$ 425.62	\$ 25,537.20	10/1/2023	\$ 77.73	\$ 20,137.20
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO Dog: 1st Impound – Unlicensed	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	154	270	\$ 110.00	\$ 117.00	6%	7/1/2024	\$ 1,890.00	\$ 31,590.00	\$ 441.05	\$ 119,083.50	10/1/2023	\$ 97.16	\$ 87,493.50
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO Dog: Additional Impounds within one year	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	50	70	\$ 180.00	\$ 190.00	6%	7/1/2024	\$ 700.00	\$ 13,300.00	\$ 425.62	\$ 29,793.40	10/1/2023	\$ 162.32	\$ 16,493.40
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public Dog: 1st Impound – Licensed	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	118	40	\$ 80.00	\$ 85.00	6%	7/1/2024	\$ 200.00	\$ 3,400.00	\$ 182.16	\$ 7,286.40	10/1/2023	\$ 77.73	\$ 3,886.40
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public Dog: 1st Impound – Unlicensed	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	219	262	\$ 105.00	\$ 111.00	6%	7/1/2024	\$ 1,572.00	\$ 29,082.00	\$ 197.59	\$ 51,768.58	10/1/2023	\$ 97.16	\$ 22,686.58
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public Dog: Additional Impounds within one year	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	75	40	\$ 170.00	\$ 180.00	6%	7/1/2024	\$ 400.00	\$ 7,200.00	\$ 182.16	\$ 7,286.40	10/1/2023	\$ 162.32	\$ 86.40
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO Cat: Altered	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	192	50	\$ 60.00	\$ 63.00	5%	7/1/2024	\$ 150.00	\$ 3,150.00	\$ 409.78	\$ 20,489.00	10/1/2023	\$ 26.29	\$ 17,339.00
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO Cat: Unaltered (spay/neuter deposit of \$40)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	181	160	\$ 40.00	\$ 42.00	5%	7/1/2024	\$ 320.00	\$ 6,720.00	\$ 409.78	\$ 65,564.80	10/1/2023	\$ 32.01	\$ 58,844.80
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public Cat: Altered	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	106	100	\$ 40.00	\$ 42.00	5%	7/1/2024	\$ 200.00	\$ 4,200.00	\$ 145.95	\$ 14,595.00	10/1/2023	\$ 26.29	\$ 10,395.00
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public Cat: Unaltered (spay/neuter deposit of \$40)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	37	500	\$ 50.00	\$ 53.00	6%	7/1/2024	\$ 1,500.00	\$ 26,500.00	\$ 145.95	\$ 72,975.00	10/1/2023	\$ 32.01	\$ 46,475.00
Health Services	Public Health/Animal Services	NEW FEE	Board/Impound	Impound Cat: Unaltered spay/neuter deposit of \$40, refunded if owner provides proof of spay/neuter within 30-days	Food & Ag § 31762 Sonoma County Code § 5-4	Ordinance	Varies	Varies	NEW FEE	\$ 40.00		7/1/2024			\$ -		NEW FEE	NEW FEE	\$ -
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Large Livestock: 1st impound – 300 lbs and over/head (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	9	9	\$ 120.00	\$ 127.00	6%	7/1/2024	\$ 63.00	\$ 1,143.00	\$ 609.30	\$ 5,483.70	10/1/2023	\$ 70.87	\$ 4,340.70
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Large Livestock: 2nd impound – 300 lbs and over/head (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	\$ 300.00	\$ 318.00	6%	7/1/2024	\$ -	\$ -	\$ 587.01	\$ -	10/1/2023	NEW FEE	\$ -
Health Services	Public Health/Animal Services	No Change	Board/Impound	Impound Large Livestock: 3rd+ impound – 300 lbs and over/head (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	\$ 585.00	\$ 585.00	0%	7/1/2024	\$ -	\$ -	\$ 587.01	\$ -	10/1/2023	NEW FEE	\$ -
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Small Livestock: 1st impound – under 300 lbs and over/head (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	36	36	\$ 120.00	\$ 127.00	6%	7/1/2024	\$ 252.00	\$ 4,572.00	\$ 631.50	\$ 22,734.00	10/1/2023	\$ 32.01	\$ 18,162.00
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Small Livestock: 2nd impound – under 300 lbs and over/head (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	\$ 300.00	\$ 318.00	6%	7/1/2024	\$ -	\$ -	\$ 603.59	\$ -	10/1/2023	NEW FEE	\$ -
Health Services	Public Health/Animal Services	No Change	Board/Impound	Impound Small Livestock: 3rd+ impound – under 300 lbs and over/head (same household) plus transportation time	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	0	0	\$ 585.00	\$ 585.00	0%	7/1/2024	\$ -	\$ -	\$ 603.59	\$ -	10/1/2023	NEW FEE	\$ -
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Exotic	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	1	1	\$ 65.00	\$ 69.00	6%	7/1/2024	\$ 4.00	\$ 69.00	\$ 95.87	\$ 95.87	10/1/2023	\$ 55.75	\$ 26.87

FY23/24 Animal Services Proposed Fee worksheet- Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound ACO: Small Animals (e.g., Rabbits, Hamsters, Parakeets, Rodents, etc.)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	60	60	\$ 65.00	\$ 69.00	6%	7/1/2024	\$ 240.00	\$ 4,140.00	\$ 319.79	\$ 19,187.40	10/1/2023	NEW FEE	\$ 15,047.40
Health Services	Public Health/Animal Services	Increase	Board/Impound	Impound Public: Small Animals (e.g., Rabbits, Hamsters, Parakeets, Rodents, etc.)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	36	36	\$ 50.00	\$ 53.00	6%	7/1/2024	\$ 108.00	\$ 1,908.00	\$ 73.58	\$ 2,648.88	10/1/2023	NEW FEE	\$ 740.88
Health Services	Public Health/Animal Services	Increase	Board/Impound	ACO Field Release Dog/Cat: Unlicensed or required for alteration	Food & Ag § 31251 Sonoma County Code § 5-4	Ordinance	50	50	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ 300.00	\$ 5,300.00	\$ 220.12	\$ 11,006.00	10/1/2023	NEW FEE	\$ 5,706.00
Health Services	Public Health/Animal Services	Increase	Board/Impound	ACO Assistance Stray Livestock - Actual Officer Time at Cost-Recovery Hourly Rate (including response time) (Hours and Calculated cost represent a sample incident and potential deposit level)	Ca. Penal Code 597.1(a)(1) Sonoma County Code § 5-4	Ordinance	2	10	\$ 350.00	\$ 371.00	6%	7/1/2024	\$ 210.00	\$ 3,710.00	\$ 406.47	\$ 4,064.70	10/1/2023	\$ 335.39	\$ 354.70
Health Services	Public Health/Animal Services	No Change	Unaltered Fines	Unaltered 1st Impound	Sonoma County Code § 5-170	Ordinance	Varies	Varies	\$ 35.00	\$ 35.00	0%	7/1/2024						\$ 35.00	\$ -
Health Services	Public Health/Animal Services	No Change	Unaltered Fines	Unaltered 2nd Impound (within one year)	Sonoma County Code § 5-170	Ordinance	Varies	Varies	\$ 50.00	\$ 50.00	0%	7/1/2024						\$ 50.00	\$ -
Health Services	Public Health/Animal Services	No Change	Unaltered Fines	Unaltered 3rd Impound (within one year)	Sonoma County Code § 5-170	Ordinance	Varies	Varies	\$ 100.00	\$ 100.00	0%	7/1/2024						\$ 100.00	\$ -
Health Services	Public Health/Animal Services	Increase	Kennel/Pet Fancier Permits	Commercial Kennel Permit	Sonoma County Code § 5-71 and 5-4	Ordinance	28	28	\$ 250.00	\$ 265.00	6%	7/1/2024	\$ 420.00	\$ 7,420.00	\$ 548.57	\$ 15,359.96	10/1/2023	\$ 223.97	\$ 7,939.96
Health Services	Public Health/Animal Services	Increase	Kennel/Pet Fancier Permits	Hobby Kennel (grandfathered)	Sonoma County Code § 5-71 and 5-4	Ordinance	5	5	\$ 250.00	\$ 265.00	6%	7/1/2024	\$ 75.00	\$ 1,325.00	\$ 548.58	\$ 2,742.90	10/1/2023	\$ 223.97	\$ 1,417.90
Health Services	Public Health/Animal Services	Increase	Kennel/Pet Fancier Permits	Pet Shop	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 255.00	\$ 270.00	6%	7/1/2024	\$ -	\$ -	\$ 480.48	\$ -	10/1/2023	\$ 223.97	\$ -
Health Services	Public Health/Animal Services	Increase	Kennel/Pet Fancier Permits	Pet Fancier Dogs Altered: Up to 10 altered dogs (must purchase individual dog licenses)	Sonoma County Code § 5-71 and 5-4	Ordinance	15	11	\$ 60.00	\$ 63.00	5%	7/1/2024	\$ 33.00	\$ 693.00	\$ 408.02	\$ 4,488.22	10/1/2023	\$ 49.15	\$ 3,795.22
Health Services	Public Health/Animal Services	Increase	Kennel/Pet Fancier Permits	Pet Fancier Dogs Unaltered or combo unaltered and altered: Up to 10 dogs (must purchase individual dog licenses)	Sonoma County Code § 5-71 and 5-4	Ordinance	20	15	\$ 115.00	\$ 122.00	6%	7/1/2024	\$ 105.00	\$ 1,830.00	\$ 408.02	\$ 6,120.30	10/1/2023	\$ 99.45	\$ 4,290.30
Health Services	Public Health/Animal Services	Increase	Kennel/Pet Fancier Permits	Pet Fancier Cats Altered: Up to 10 altered cats (individual cat licenses optional)	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 35.00	\$ 37.00	6%	7/1/2024	\$ -	\$ -	\$ 360.80	\$ -	10/1/2023	\$ 25.15	\$ -
Health Services	Public Health/Animal Services	Increase	Kennel/Pet Fancier Permits	Pet Fancier Cats Unaltered or combo unaltered and altered: Up to 10 cats (individual cat licenses optional)	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 55.00	\$ 58.00	5%	7/1/2024	\$ -	\$ -	\$ 360.80	\$ -	10/1/2023	\$ 49.15	\$ -
Health Services	Public Health/Animal Services	Increase	Kennel/Pet Fancier Permits	Transfer inspection	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 175.00	\$ 185.00	6%	7/1/2024	\$ -	\$ -	\$ 215.20	\$ -	10/1/2023	\$ 167.12	\$ -
Health Services	Public Health/Animal Services	Increase	Kennel/Pet Fancier Permits	Periodic Inspection	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 175.00	\$ 185.00	6%	7/1/2024	\$ -	\$ -	\$ 215.20	\$ -	10/1/2023	\$ 167.12	\$ -
Health Services	Public Health/Animal Services	Increase	Kennel/Pet Fancier Permits	Reinspection, per visit, required within permit year due to violations	Sonoma County Code § 5-71 and 5-4	Ordinance	0	0	\$ 185.00	\$ 196.00	6%	7/1/2024	\$ -	\$ -	\$ 215.20	\$ -	10/1/2023	\$ 167.12	\$ -
Health Services	Public Health/Animal Services	Increase	Kennel/Pet Fancier Permits	Kennel License Late Penalty (50% of fee)	Sonoma County Code § 5-4 and 5-186	Ordinance	0	0	Varies	Varies		7/1/2024				\$ -	10/1/2023	Varies	\$ -
Health Services	Public Health/Animal Services	Increase	License Fees	Dog Altered (annual)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	12000	12000	\$ 16.00	\$ 17.00	6%	7/1/2024	\$ 12,000.00	\$ 204,000.00	\$ 21.26	\$ 255,120.00	10/1/2023	\$ 28.42	\$ 51,120.00
Health Services	Public Health/Animal Services	Increase	License Fees	Dog Altered-Owners 62 years and older (annual)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	9000	9000	\$ 14.00	\$ 15.00	7%	7/1/2024	\$ 9,000.00	\$ 135,000.00	\$ 21.26	\$ 191,340.00	10/1/2023	\$ 16.00	\$ 56,340.00

FY23/24 Animal Services Proposed Fee worksheet- Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Increase	License Fees	Dog Unaltered (annual)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	2600	2600	\$ 19.00	\$ 20.00	5%	7/1/2024	\$ 2,600.00	\$ 52,000.00	\$ 21.26	\$ 55,276.00	10/1/2023	\$ 28.42	\$ 3,276.00
Health Services	Public Health/Animal Services	Increase	License Fees	Dog Late License Penalty (was omitted from fee schedule for FY23)	Sonoma County Code § 5-4, 5-43 and 5-186	Ordinance	0	0	\$ 9.00	\$ 9.00	0%	7/1/2024	\$ -	\$ -	\$ -	\$ -	7/2/2022	NEW FEE	\$ -
Health Services	Public Health/Animal Services	Increase	License Fees	Cat Altered (permanent license)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	49	49	\$ 12.00	\$ 12.00	0%	7/1/2024	\$ -	\$ 588.00	\$ 14.00	\$ 686.00	10/1/2023	\$ 13.64	\$ 98.00
Health Services	Public Health/Animal Services	Increase	License Fees	Cat Unaltered (permanent license)	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	1	1	\$ 12.00	\$ 12.00	0%	7/1/2024	\$ -	\$ 12.00	\$ 13.98	\$ 13.98	10/1/2023	\$ 13.64	\$ 1.98
Health Services	Public Health/Animal Services	Increase	License Fees	Transfer/Replacement License - Dog or Cat	HSC § 121575 - 121710 Sonoma County Code § 5-4 and 5-43	Ordinance	100	100	\$ 12.00	\$ 12.00	0%	7/1/2024	\$ -	\$ 1,200.00	\$ 14.00	\$ 1,400.00	10/1/2023	\$ 13.64	\$ 200.00
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Large Animal (Each Dog, Cat, Livestock, Exotic, etc., or each litter of dogs or cats) - In Jurisdiction	Sonoma County Code § 5-4	Ordinance	260	260	\$ 73.00	\$ 76.00	4%	7/1/2024	\$ 780.00	\$ 19,760.00	\$ 76.15	\$ 19,799.00	10/1/2023	\$ 69.35	\$ 39.00
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Large Animal (Each Dog, Cat, Livestock, Exotic, etc., or each litter of dogs or cats) - Out of Jurisdiction	Sonoma County Code § 5-4	Ordinance	6	6	\$ 73.00	\$ 76.00	4%	7/1/2024	\$ 18.00	\$ 456.00	\$ 76.14	\$ 456.84	10/1/2023	\$ 84.13	\$ 0.84
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Small Animal/Other (Each small animal/other or litter) - In Jurisdiction	Sonoma County Code § 5-4	Ordinance	10	10	\$ 64.00	\$ 67.00	5%	7/1/2024	\$ 30.00	\$ 670.00	\$ 67.32	\$ 673.20	10/1/2023	NEW FEE	\$ 3.20
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Small Animal/Other (Each small animal/other or litter) - Out of Jurisdiction	Sonoma County Code § 5-4	Ordinance	1	1	\$ 64.00	\$ 67.00	5%	7/1/2024	\$ 3.00	\$ 67.00	\$ 67.37	\$ 67.37	10/1/2023	NEW FEE	\$ 0.37
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Euthanasia of PDD/VDD Animals - Owner Request	Sonoma County Code § 5-4	Ordinance	20	20	\$ 120.00	\$ 127.00	6%	7/1/2024	\$ 140.00	\$ 2,540.00	\$ 128.03	\$ 2,560.60	10/1/2023	\$ 69.35	\$ 20.60
Health Services	Public Health/Animal Services	No Change	Owner Surrender	Animal Disposal - Owner Request	Sonoma County Code § 5-4	Ordinance	123	123	\$ 20.00	\$ 21.00	5%	7/1/2024	\$ 123.00	\$ 2,583.00	\$ 23.20	\$ 2,853.60	10/1/2023	\$ 69.35	\$ 270.60
Health Services	Public Health/Animal Services	Increase	Owner Surrender	Large Animal Disposal/ Rendering Fee	Sonoma County Code § 5-4	Ordinance	188	188	\$ 44.00	\$ 46.00	5%	7/1/2024	\$ 376.00	\$ 8,648.00	\$ 47.11	\$ 8,856.68	10/1/2023	\$ 42.07	\$ 208.68
Health Services	Public Health/Animal Services	Increase	Owner Surrender	ACO Owner Surrender Field	Sonoma County Code § 5-4	Ordinance	30	30	\$ 175.00	\$ 185.00	6%	7/1/2024	\$ 300.00	\$ 5,550.00	\$ 348.68	\$ 10,460.40	10/1/2023	\$ 69.35	\$ 4,910.40
Health Services	Public Health/Animal Services	Increase	Dangerous Dog	Potentially Dangerous/Vicious 1st Year - Voluntary	Food & Ag § 31641 Sonoma County Code §5-4 and 5-135	Ordinance	7	7	\$ 500.00	\$ 530.00	6%	7/1/2024	\$ 210.00	\$ 3,710.00	\$ 3,604.15	\$ 25,229.05	10/1/2023	\$ 69.35	\$ 21,519.05
Health Services	Public Health/Animal Services	Increase	Dangerous Dog	Potentially Dangerous/Vicious 1st Year - Court-Ordered	Food & Ag § 31641 Sonoma County Code §5-4 and 5-135	Ordinance	4	4	\$ 750.00	\$ 795.00	6%	7/1/2024	\$ 180.00	\$ 3,180.00	\$ 5,873.85	\$ 23,495.40	10/1/2023	\$ 69.35	\$ 20,315.40
Health Services	Public Health/Animal Services	Increase	Dangerous Dog	Potentially Dangerous Dog: annual fee/year for years 2 and 3	Food & Ag § 31641 Sonoma County Code §5-4 and 5-135	Ordinance	76	76	\$ 155.00	\$ 164.00	6%	7/1/2024	\$ 684.00	\$ 12,464.00	\$ 1,013.45	\$ 77,022.20	10/1/2023	\$ 69.35	\$ 64,558.20
Health Services	Public Health/Animal Services	Increase	Dangerous Dog	Vicious Dog: annual fee for life of the dog after year 1	Food & Ag § 31641 Sonoma County Code §5-4 and 5-135	Ordinance	12	12	\$ 155.00	\$ 164.00	6%	7/1/2024	\$ 108.00	\$ 1,968.00	\$ 1,012.95	\$ 12,155.40	10/1/2023	\$ 69.35	\$ 10,187.40
Health Services	Public Health/Animal Services	Increase	Dangerous Dog	PDD/VDD Collar, Leash, Sign	Food & Ag § 31641 Sonoma County Code §5-4 and 5-135	Ordinance	30	30	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ 180.00	\$ 3,180.00	\$ 189.74	\$ 5,692.20	10/1/2023	NEW FEE	\$ 2,512.20
Health Services	Public Health/Animal Services	Increase	Protection Dog	Registration (annual)	Sonoma County Code § 5-90 and 5-91	Ordinance	0	0	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ -	\$ -	\$ 106.05	\$ -	10/1/2023	\$ 28.42	\$ -
Health Services	Public Health/Animal Services	Increase	Protection Dog	Inspection (periodic)	Sonoma County Code § 5-4	Ordinance	0	0	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ -	\$ -	\$ 106.05	\$ -	10/1/2023	\$ 167.12	\$ -

FY23/24 Animal Services Proposed Fee worksheet- Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Increase	Rabies Quarantine	Quarantine Home: up to 10 days	Sonoma County Code § 5-4 and 5-161	Ordinance	444	444	\$ 65.00	\$ 69.00	6%	7/1/2024	\$ 1,776.00	\$ 30,636.00	\$ 333.35	\$ 148,007.40	10/1/2023	\$ 167.12	\$ 117,371.40
Health Services	Public Health/Animal Services	Increase	Rabies Quarantine	Quarantine Home 6 month: monthly inspections	Sonoma County Code § 5-4 and 5-161	Ordinance	3	3	\$ 250.00	\$ 265.00	6%	7/1/2024	\$ 45.00	\$ 795.00	\$ 1,809.65	\$ 5,428.95	10/1/2023	NEW FEE	\$ 4,633.95
Health Services	Public Health/Animal Services	Increase	Rabies Quarantine	Quarantine Board Shelter: Per day	Sonoma County Code § 5-4 and 5-161	Ordinance	517	517	\$ 35.00	\$ 37.00	6%	7/1/2024	\$ 1,034.00	\$ 19,129.00	\$ 363.05	\$ 187,696.85	10/1/2023	\$ 42.07	\$ 168,567.85
Health Services	Public Health/Animal Services	Increase	Rabies Quarantine	Quarantine Other: Longer duration, home or board, etc. - determined by the Director/Program Manager, starting at \$265	Sonoma County Code § 5-4 and 5-161	Ordinance	70	70	\$ 250.00	\$ 265.00	6%	7/1/2024	\$ 1,050.00	\$ 18,550.00	\$ 403.84	\$ 28,268.80	10/1/2023	NEW FEE	\$ 9,718.80
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Spay: 2-30 lbs	Sonoma County Code § 5-170	Ordinance	80	60	\$ 150.00	\$ 159.00	6%	7/1/2024	\$ 540.00	\$ 9,540.00	\$ 464.62	\$ 27,877.20	10/1/2023	\$ 68.58	\$ 18,337.20
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Spay: 31-75 lbs	Sonoma County Code § 5-170	Ordinance	16	120	\$ 170.00	\$ 180.00	6%	7/1/2024	\$ 1,200.00	\$ 21,600.00	\$ 541.50	\$ 64,980.00	10/1/2023	\$ 80.01	\$ 43,380.00
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Spay: over 75 lbs	Sonoma County Code § 5-170	Ordinance	20	20	\$ 190.00	\$ 201.00	6%	7/1/2024	\$ 220.00	\$ 4,020.00	\$ 618.38	\$ 12,367.60	10/1/2023	\$ 102.88	\$ 8,347.60
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Neuter: 2-30 lbs	Sonoma County Code § 5-170	Ordinance	59	70	\$ 120.00	\$ 127.00	6%	7/1/2024	\$ 490.00	\$ 8,890.00	\$ 426.41	\$ 29,848.70	10/1/2023	\$ 68.58	\$ 20,958.70
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Neuter: 31-75 lbs	Sonoma County Code § 5-170	Ordinance	106	80	\$ 140.00	\$ 148.00	6%	7/1/2024	\$ 640.00	\$ 11,840.00	\$ 426.41	\$ 34,112.80	10/1/2023	\$ 80.01	\$ 22,272.80
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Dog Neuter: over 75 lbs	Sonoma County Code § 5-170	Ordinance	13	16	\$ 160.00	\$ 170.00	6%	7/1/2024	\$ 160.00	\$ 2,720.00	\$ 426.41	\$ 6,822.56	10/1/2023	\$ 102.88	\$ 4,102.56
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Cat Spay	Sonoma County Code § 5-170	Ordinance	189	200	\$ 100.00	\$ 106.00	6%	7/1/2024	\$ 1,200.00	\$ 21,200.00	\$ 402.15	\$ 80,430.00	10/1/2023	\$ 45.72	\$ 59,230.00
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Cat Neuter	Sonoma County Code § 5-170	Ordinance	188	200	\$ 80.00	\$ 85.00	6%	7/1/2024	\$ 1,000.00	\$ 17,000.00	\$ 362.10	\$ 72,420.00	10/1/2023	\$ 28.58	\$ 55,420.00
Health Services	Public Health/Animal Services	Increase	Spay/Neuter	Rabbit	Sonoma County Code § 5-170	Ordinance	19	19	\$ 125.00	\$ 133.00	6%	7/1/2024	\$ 152.00	\$ 2,527.00	\$ 179.45	\$ 3,409.55	10/1/2023	NEW FEE	\$ 882.55
Health Services	Public Health/Animal Services	Decrease	Vaccinations/Testing/Microchips	Vac Bordatella (included in adoption / spay/ neuter fees)	Sonoma County Code § 5-4	Ordinance	333	333	\$ 16.00	\$ 13.00	-19%	7/1/2024	\$ (999.00)	\$ 4,329.00	\$ 13.02	\$ 4,335.66	10/1/2023	\$ 28.42	\$ 6.66
Health Services	Public Health/Animal Services	Decrease	Vaccinations/Testing/Microchips	Vac DHLPP (Distemper, Parvo Virus, Parainfluenza Vaccines) (included in adoption/spay/neuter fees) [including +C until discontinued]	Sonoma County Code § 5-4	Ordinance	524	524	\$ 22.00	\$ 14.00	-36%	7/1/2024	\$ (4,192.00)	\$ 7,336.00	\$ 14.14	\$ 7,409.36	10/1/2023	\$ 28.42	\$ 73.36
Health Services	Public Health/Animal Services	Decrease	Vaccinations/Testing/Microchips	Vac FVRCP (Panleukopenia, Feline Viral Rhinotracheitis, Calici Virus Vaccines) (included in adoption/spay/neuter fees)	Sonoma County Code § 5-4	Ordinance	144	144	\$ 15.00	\$ 11.00	-27%	7/1/2024	\$ (576.00)	\$ 1,584.00	\$ 11.54	\$ 1,661.76	10/1/2023	\$ 28.42	\$ 77.76
Health Services	Public Health/Animal Services	No change	Vaccinations/Testing/Microchips	Vac ERAVAC (Rabbits)	Sonoma County Code § 5-4	Ordinance	22	22	\$ 86.00	\$ 86.00	0%	7/1/2024	\$ -	\$ 1,892.00	\$ 86.20	\$ 1,896.40	10/1/2023	NEW FEE	\$ 4.40
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Vac Rabies: owner requested; included in adoption and spay/neuter program	Sonoma County Code § 5-4	Ordinance	15	15	\$ 28.00	\$ 29.00	4%	7/1/2024	\$ 15.00	\$ 435.00	\$ 30.15	\$ 452.25	10/1/2023	\$ 28.42	\$ 17.25
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Microchip: included in adoption and spay/neuter program; state mandated for strays	Sonoma County Code § 5-4	Ordinance	276	276	\$ 34.00	\$ 35.00	3%	7/1/2024	\$ 276.00	\$ 9,660.00	\$ 35.55	\$ 9,811.80	10/1/2023	\$ 28.42	\$ 151.80
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Test FELV/FIV (Feline Leukemia Virus/Immunodeficiency Virus) (owner request; included in adoption)	Sonoma County Code § 5-4	Ordinance	0	0	\$ 30.00	\$ 31.00	3%	7/1/2024	\$ -	\$ -	\$ 148.90	\$ -	10/1/2023	\$ 28.42	\$ -
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Test Heartworm (owner request; included in adoption fee)	Sonoma County Code § 5-4	Ordinance	38	38	\$ 35.00	\$ 37.00	6%	7/1/2024	\$ 76.00	\$ 1,406.00	\$ 124.83	\$ 4,743.54	10/1/2023	\$ 28.42	\$ 3,337.54

FY23/24 Animal Services Proposed Fee worksheet- Including Full Cost Recovery (FCR) estimates

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY23/24 Units	Anticipated units, FY24/25	Current fee amount FY23/24	Proposed fee amount FY24/25	Change in fee (%)	Proposed effective date	Additional revenue expected*	Estimated Revenue Based on Proposed Fee	100% Cost Recovery/Unit FY24/25	Total Revenue Based on FCR	Last date fee changed (FY23/24)	Amount prior to last change (FY22/23)	Subsidy Needed to Achieve Full Cost Recovery for Estimated Units in FY24/25
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Test Rabies Control Animals 300 and under	Sonoma County Code § 5-4	Ordinance	145	145	\$ 440.00	\$ 466.00	6%	7/1/2024	\$ 3,770.00	\$ 67,570.00	\$ 781.08	\$ 113,256.60	10/1/2023	\$ 139.84	\$ 45,686.60
Health Services	Public Health/Animal Services	Increase	Vaccinations/Testing/Microchips	Test Rabies Control Animals over 300 pounds	Sonoma County Code § 5-4	Ordinance	0	0	\$ 260.00	\$ 276.00	6%	7/1/2024	\$ -	\$ -	\$ 506.72	\$ -	10/1/2023	\$ 223.97	\$ -
Health Services	Public Health/Animal Services	Decrease	Veterinary Care	Prescription Medication Issuance Fee (plus actual cost of medication)	Sonoma County Code § 5-4	Ordinance	Varies	Varies	\$ 38.00	\$ 37.00	-3%	7/1/2024			\$ 37.93		10/1/2023	Varies	
Health Services	Public Health/Animal Services	Increase	Veterinary Care	Outside Lab Work Processing Fee (Plus actual cost from provider) (new fee structure)	Sonoma County Code § 5-4	Ordinance	11	11	\$ 200.00	\$ 212.00	6%	7/1/2024	\$ 132.00	\$ 2,332.00	\$ 241.01	\$ 2,651.11	10/1/2023	NEW FEE	\$ 319.11
Health Services	Public Health/Animal Services	Varies	Veterinary Care	Outside Vet Fees (actual cost passed through to the responsible party)	Sonoma County Code § 5-4	Ordinance	Varies	Varies	Varies	Varies	Varies	7/1/2024			Varies		10/1/2023	Varies	
Health Services	Public Health/Animal Services	NEW FEE	Other Services and Equipment	Trap Rental Processing Fee - NEW FEE	Sonoma County Code § 5-4	Ordinance	NEW FEE	Varies	NEW FEE	\$ 15.00	NEW FEE	7/1/2024			\$ 36.47		NEW FEE	NEW FEE	\$ -
Health Services	Public Health/Animal Services	NEW FEE	Other Services and Equipment	Trap Deposit: Small (refundable if returned within 30-days of rental date) - NEW FEE	Sonoma County Code § 5-4	Ordinance	NEW FEE	Varies	NEW FEE	\$ 100.00	NEW FEE	7/1/2024			\$ 118.33		NEW FEE	NEW FEE	\$ -
Health Services	Public Health/Animal Services	NEW FEE	Other Services and Equipment	Trap Deposit: Large (refundable if returned within 30-days of rental date) - NEW FEE	Sonoma County Code § 5-4	Ordinance	NEW FEE	Varies	NEW FEE	\$ 500.00	NEW FEE	7/1/2024			\$ 645.41		NEW FEE	NEW FEE	\$ -
Totals							33,393.00	33,829.00					24,409.00	1,056,810.00		2,325,162.95			1,268,352.95