



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 7/8/2025

To: Board of Supervisors

Department or Agency Name(s): Sonoma County Public Infrastructure

Staff Name and Phone Number: Johannes J. Hoevertsz, 707-565-2550

Vote Requirement: 4/5th

Supervisory District(s): All

Title:

Adopt a Budget Resolution to Fund the Construction of a New ADA Parking Stall at the Boyes Springs Parking Lot

Recommended Action:

Adopt a Resolution adjusting the FY 2025-26 Facilities Operations budget to increase appropriations by \$60,000 to fund the construction of an Americans with Disabilities Act (ADA)-compliant, van accessible parking stall at the Boyes Springs Post Office parking lot.

(4/5th Vote Required)

Executive Summary:

Sonoma County Department of Public Infrastructure (SPI), Facilities Operations Division is requesting that the Board adopt a Budget Resolution to transfer \$60,000 from the Revitalization and Reinvestment Fund to the SPI Facilities Operations Division to facilitate the construction of an ADA-compliant, van accessible parking stall at the County-owned Post Office parking lot in Boyes Hot Springs.

Discussion:

The Boyes Springs Post Office parking lot, located at 22 Boyes Boulevard in Boyes Hot Springs, is a vital part of the local community and for surrounding businesses, serving as off-highway parking and the site for occasional community events such as farmers markets and art exhibits.

To support inclusive community use of this important space, Public Infrastructure is proposing to reconfigure a portion of the existing parking area to construct one van-accessible ADA-compliant parking stall. The location currently has 15 parking stalls. This improvement is critical to ensuring that all members of the public, regardless of ability, can fully access and enjoy the site and surrounding establishments. Public Infrastructure has secured quotes and estimates that the work can be completed within a \$60,000 budget.

The addition of ADA-accessible parking will directly enhance access for residents and visitors alike.

Strategic Plan:

N/A

Racial Equity:**Was this item identified as an opportunity to apply the Racial Equity Toolkit?**

No

Prior Board Actions:

None

FISCAL SUMMARY

Expenditures	FY25-26 Adopted	FY26-27 Projected	FY27-28 Projected
Budgeted Expenses	\$60,000		
Additional Appropriation Requested			
Total Expenditures	\$60,000		
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance (Revitalization and Reinvestment Fund)	\$60,000		
General Fund Contingencies			
Total Sources	\$60,000		

Narrative Explanation of Fiscal Impacts:

If approved, the Budget Resolution will transfer \$60,000 from the Revitalization and Reinvestment Fund, (10090-16021100) to SPI Facilities Operations Division (10005-21020400). Facilities Operations will contract out for ADA improvements and pay for completed work with transferred funds through their annual operating budget.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

None

Attachments:

Budget Resolution

Related Items “On File” with the Clerk of the Board:

None