

Near Term Measures Table

Measure #	Description	Estimated Cost	Funding
E-CO-1	Near-term energy upgrades at County facilities	\$28,226,572	Financing proposed
E-CO-4.1	Transition all electricity accounts to Sonoma Clean Power Evergreen	\$63,767/yr	Recommend funding for 2 year, then operational
E-CO-8	Upgrade public lighting systems to high-efficiency LED	\$300/light	Regulatory compliance - non LED not available after 2024
E-CO-10.1	Prepare feasibility study for energy upgrades at Regional Parks facilities	\$150,000	Underway
T-CO-1.1	Achieve 30% zero-emission light-duty fleet by 2026	\$5,400,000	Recommend partial funding and seek grants to leverage
T-CO-5.1	Develop vehicle charging infrastructure plan	\$230,000	Grant secured
T-CO-5.2	Seek funding to deploy 100 Level II charging stations	\$186,950	Application submitted
T-CO-6.1	Develop off-road engine inventory and plan phase-out per CARB Regulation	n/c	Completed
T-CO-7	Develop policies/ordinances to limit engine idling	\$18,000	Recommend funding
T-CO-9.1-4	Actions to reduce employee commute	\$252,020	Recommend partial funding and seek grants to leverage
T-CO-12	Decarbonize small off-road engines per CARB Regulation	\$360,000	Recommend partial funding, then operational
ZW-CO-1	Establish a measure Zero Waste program with countywide leadership team	\$288,491	Recommend funding
ZW-CO-3	Demonstrate & document compliance with SB 1383 diversion requirements	\$107,914	Regulatory compliance - reporting
ZW-CO-4	Increase diversion of organic waste from County facilities	\$209,413	Recommend funding
W-CO-8.1	Fund stream and riparian corridor mapping to support vulnerability study	\$50,000	Recommend funding
W-CO-8.1	Complete vulnerability assessment & develop a sea/bay level rise plan	\$1,500,000	Seeking non-competitive grant funding
WF-CO-1	Implement the Sustainable Wildfire Resilience project	\$400,000	Underway
WF-CO-2.1	Conduct a wildfire vulnerability assessment of County lands & infrastructure	\$400,000	Recommend funding & seek grants to leverage

WF-CO-4.1	Identify & prioritize suitable County lands for vegetation treatment & mulch	\$50,000	Recommend funding
WF-CO-5.1	Inventory & evaluate current landscape practices on County lands	\$9,000	Recommend funding
NWL-CO-1	Continue to consider conservation of important carbon stocks in easements	*	Ag + Open Space ongoing work
NWL-CO-2.1	Increase coordination with tribes using tribal engagement facilitator	\$50,000	Recommend funding to expand Regional Parks program
NWL-CO-2.2-3	Engage with tribes on climate resilience & identify co-management projects	*	Costs included in engagement facilitator
NWL-CO-3.1	Identify & prioritize suitable County lands for adding compost per SB 1383	\$20,000	Recommend funding
NWL-CO-3.1-2	Convene Climate Resilient Lands working group & establish vision and framework	\$15,000	Recommend funding