



County of Sonoma

State of California

Date: March 26, 2024

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma And The Board of Directors Of The Sonoma County Water Agency, State Of California, Authorizing Adjustments For Spring Lake Park For Various Fees Supporting Camping, Group Reservations, Special Events and Activities, Park Operations, Community Engagement Programs, and Residence Maintenance Fees And New Fees For Summer Camps and Spring Lake Waterpark Use and Removing Obsolete Fees For Community Engagement Programs.

Whereas, the Sonoma County Water Agency owns Spring Lake Park and the County of Sonoma operates and maintains Spring Lake Park; and

Whereas, fees are charged to recover the reasonable cost of maintaining Spring Lake Park for public use and recover the reasonable cost of providing government services which will generate revenue for the County of Sonoma and offset expenses incurred in the operation and maintenance of this facility; and

Whereas, adjustments to camping, group use reservations, special events and activities, park operations, community engagement programs, and residence maintenance fees will increase revenue but does not fully recover the cost to provide those services to the fee payors, the fee revenue collected will offset expenses incurred in the operation of Spring Lake Park; and

Whereas, Regional Parks developed new fees for additional summer camp offerings and new rates for use at the Spring Lake Waterpark; and

Whereas, Regional Parks has reviewed obsolete fees no longer in use for the public and recommends removal of specific Community Engagement programs; and

Now, Therefore, Be It Resolved that to recover the reasonable cost of providing certain parks services, it is necessary to increase certain fees and establish certain new fees as set forth below:

Type	Fee Description	Fee Subcategory	Current fee amount	New Fee
Increase	Day Use Parking	10+ passengers	\$7.00	\$15.00
Increase	Group Picnic Reservations	Up to 99 guests	\$56.00	\$75.00
Increase	Group Picnic Reservations	Over 100 guests	\$99.00	\$130.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 25-99	\$56.00	\$58.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 100-199	\$100.00	\$104.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 200-299	\$200.00	\$208.00
Increase	Non-Commercial/Non-Profit Events 1-7 days	Group attendance 300+	\$250.00	\$260.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 25-99	\$100.00	\$104.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 100-199	\$149.00	\$155.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 200-299	\$250.00	\$260.00
Increase	Non-Commercial/Non-Profit Events 1 wk - 1 yr	Group attendance 300+	\$298.00	\$310.00
Increase	Film/Photo Permit Fees - Still	Up to 5 vehicles and no more than 8 people	\$329.00	\$342.00
Increase	Film/Photo Permit Fees - Still	6 to 8 vehicles and no more than 15 people	\$400.00	\$416.00
Increase	Film/Photo Permit Fees - Still	9 to 15 vehicles and no more than 25 people	\$592.00	\$616.00
Increase	Film/Photo Permit Fees - Still	16 or more vehicles and no more than 50 people	\$724.00	\$753.00
Increase	Motion Picture Photography Fees	Up to 5 vehicles and no more than 10 people	\$460.00	\$478.40

Increase	Motion Picture Photography Fees	6 to 10 vehicles and no more than 15 people	\$592.00	\$616.00
Increase	Motion Picture Photography Fees	11 to 15 vehicles and no more than 25 people	\$724.00	\$753.00
Increase	Motion Picture Photography Fees	16 to 20 vehicles and no more than 50 people	\$856.00	\$890.00
Increase	Motion Picture Photography Fees	21 to 25 vehicles and no more than 100 people	\$987.00	\$1,026.00
Increase	Motion Picture Photography Fees	25 or more vehicles and no more than 150 people	\$1,120.00	\$1,165.00
Increase	Tolay / Environmental Discovery Center Fees	School Field Trips	\$5.00	\$7.00
Increase	Tolay / Environmental Discovery Center Fees	School Field Trips non-County resident	\$7.00	\$9.00
Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks)	\$5.00	\$7.00
Increase	Tolay / Environmental Discovery Center Fees	Outreach Program (Discovering Science in the Parks), non-County resident	\$7.00	\$9.00
Increase	Individual Camping	Individual Campsites	\$35.00	\$37.00
Increase	Individual Camping	Individual Campsites, Resident	\$33.00	\$35.00
Increase	Individual Camping	Individual Campsites, Access	\$31.00	\$33.00
Increase	Individual Camping - Non Peak	Individual Campsites	\$32.00	\$34.00
Increase	Individual Camping - Non Peak	Individual Campsites, Resident	\$30.00	\$32.00
Increase	Individual Camping - Non Peak	Individual Campsites, Access	\$28.00	\$30.00
Increase	Group Camping	Max 75 people	\$225.00	\$234.00
Increase	Group Camping Vehicle Fee	Additional vehicle per night	\$7.00	\$10.00
Increase	Electrical Service	Selected campsites	\$10.00	\$13.00
Increase	Miscellaneous Fees	Dump station	\$7.00	\$10.00
Increase	Additional vehicles	Per vehicle, per night	\$7.00	\$10.00

Increase	Major Events - Special Use Permits	Major Commercial Events, per facility	\$200.00	\$208.00
Increase	Minor Commercial Events	Activities with set schedules, per facility	\$50.00	\$52.00
Increase	Minor Commercial Events	Activities without set schedules, per facility	\$50.00	\$52.00
Increase	Minor Commercial Events	Commercial guides, per facility	\$200.00	\$208.00
Increase	Summer Camp Fees	Basic Jr. Lifeguard Training	\$185.00	\$195.00
Increase	Summer Camp Fees	Environmental Jr. Lifeguard Training	\$190.00	\$200.00
Increase	Summer Camp Fees	Advanced Jr. Lifeguard Training	\$190.00	\$200.00
Increase	Summer Camp Fees	Surf Camp	\$250.00	\$260.00
Increase	Summer Camp Fees	River Camp	\$250.00	\$260.00
Increase	Summer Camp Fees	Open Water Lifeguard Training: General/Member	\$190.00	\$200.00
Increase	Summer Camp Fees	Drop-in Jr. Lifeguard	\$30.00	\$40.00
Increase	Summer Camp Fees	Transportation	\$50.00	\$60.00
Increase	Special Use Permit Fees	Enhanced Special Events	\$500.00	\$520.00
Increase	Residence Maintenance Fees	Maintenance Fee	\$204.63	\$214.86
Increase	Wibit	Group Use Reservation / up to 25 people	\$250.00	\$260.00
Increase	Wibit	Water Park Season Pass	\$60.00	\$100.00
Increase	Trainings for Partner Agencies	Participation from other County and non-County agencies	\$100.00 - \$300.00	\$100.00 - \$500.00
Increase	Spring Lake Cabin Fees	Sun-Thurs Peak	\$79.00	\$82.00
Increase	Spring Lake Cabin Fees	Fri-Sat Peak	\$89.00	\$93.00
Increase	Spring Lake Cabin Fees	Peak Holiday - Memorial Day, July 4th, Labor Day	\$99.00	\$103.00
New	Summer Camp Fees	Recreation / Discovery / Environmental Camps		\$350.00

New	Wibit	Youth - mid session only	\$10.00	\$12.00
New	Wibit	Adult - mid session only	\$10.00	\$12.00
Change	Wibit	Adult - per session, morning and afternoon sessions	\$10.00	\$10.00
Change	Wibit	Youth - per session, morning and afternoon sessions	\$10.00	\$10.00
Delete	Youth Birthday Parties	Basic Package (up to 10 children/4 adults)	\$125.00	\$0.00
Delete	Youth Birthday Parties	Additional Children (per child)	\$7.00	\$0.00
Delete	Youth Birthday Parties	Deluxe Package (up to 10 children/4 adults)	\$225.00	\$0.00
Delete	Youth Birthday Parties	Additional Children (per child)	\$9.00	\$0.00
Delete	Group Camping	Max 50 people	\$225.00	\$0.00
Delete	Park Program Fees	Tier 1 Programs - General Registrant	\$3.00	\$0.00
Delete	Park Program Fees	Tier 1 Programs - Member Registrant	\$2.00	\$0.00
Delete	Park Program Fees	Tier 2 Programs - General Registrant	\$5.00	\$0.00
Delete	Park Program Fees	Tier 2 Programs - Member Registrant	\$4.00	\$0.00
Delete	Park Program Fees	Tier 3 Programs - General Registrant	\$9.00	\$0.00
Delete	Park Program Fees	Tier 3 Programs - Member Registrant	\$7.00	\$0.00

Delete	Park Program Fees	Tier 4 programs - General Registrant	\$15.00	\$0.00
Delete	Park Program Fees	Tier 4 programs - Member Registrant	\$12.00	\$0.00
Delete	Wibit	4-pack per day	\$45.00	\$0.00
Delete	Professional Development Seminars	Pest Management- General/Member	\$50.00- \$70.00	\$0.00

Be It Further Resolved based on information presented to this Board, this Board finds the proposed fees comply with all legal requirements, including Article XII C of the California Constitution.

Be It Further Resolved that in all other respects, previously established fees for the Regional Parks Department not modified by this resolution shall remain in full force and effect.

Be It Further Resolved that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the adjusted fees adopted herein.

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.