

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Health Services	Public Health/Environmental Health	Increase	State Small Water System	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	53	53	\$ 1,450.00	\$ 1,583.00	9%	7/1/2024	\$ 7,049.00	8/1/2023	\$ 1,221.00	0
Health Services	Public Health/Environmental Health	Increase	State Small Water System @ Dairy	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	1	1	\$ 700.00	\$ 783.00	12%	7/1/2024	\$ 83.00	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	2	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (472.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Water System Site Review (2 hr min + hrly)	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	1	0	\$ 445.00	\$ 522.00	17%	7/1/2024	\$ (445.00)	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health	New Fee	Water System Site Review Additional Hours	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution		0		\$ 261.00	100%	7/1/2024	\$ -	NA	NA	
Health Services	Public Health/Environmental Health	Increase	Water System Plan Review -Actual Time at Hourly Rates (Current Fee represents minimum deposit)-(2 hr min + hrly)	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	1	0	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (472.00)	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health	New Fee	Water System Plan Review Additional Hours	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution		0		\$ 261.00	100%	7/1/2024	\$ -	NA	NA	
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr min + hrly) -Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	1	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (236.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Water Well at a Food Facility	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	31	33	\$ 531.00	\$ 583.00	10%	7/1/2024	\$ 2,778.00	8/1/2023	\$ 267.00	0
Health Services	Public Health/Environmental Health	Increase	Water Tank at a Food Facility	Water - Small Water Systems	CHSC, Section 116340 and CCR, Title 22, SCC 11A-8g	Resolution	2	3	\$ 413.00	\$ 452.00	9%	7/1/2024	\$ 530.00	8/1/2023	\$ 267.00	0
													\$ 8,815.00			\$ -
Health Services	Public Health/Environmental Health	Increase	Pool/Spa/Wading Pool/Water Feature (per body of water)	Recreational Health	SCC, Chapter 14-4	Resolution	737	751	\$ 837.00	\$ 944.00	13%	7/1/2024	\$ 92,075.00	8/1/2023	\$ 654.00	0
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Recreational Health	SCC, Chapter 14-4	Resolution	35	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (8,260.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Site Review (2 hr min + hrly)	Recreational Health	SCC, Chapter 14-4	Resolution	5	1	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (1,838.00)	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health	Increase	Plan Review - New Const or Major Remodel (4 hr min + hrly) -Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Recreational Health	SCC, Chapter 14-4	Resolution	17	40	\$ 944.00	\$ 1,044.00	11%	7/1/2024	\$ 25,712.00	8/1/2023	\$ 872.00	0
Health Services	Public Health/Environmental Health	Increase	Plan Review Additional Hours	Recreational Health	SCC, Chapter 14-4	Resolution	125	120	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 1,820.00	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Plan Review - Minor Remodel (2 hr min + hrly) -Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Recreational Health	SCC, Chapter 14-4	Resolution	42	20	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (9,384.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr min + hrly) -Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Recreational Health	SCC, Chapter 14-4	Resolution	22	11	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (2,321.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Dormant/Demolition Pool	Recreational Health	SCC, Chapter 14-4	Resolution	11	6	\$ 437.00	\$ 476.00	9%	7/1/2024	\$ (1,951.00)	8/1/2023	NA	0
Health Services	Public Health/Environmental Health	DELETE	Construction Inspection -Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Recreational Health	SCC, Chapter 14-4	Resolution	2	0	\$ 410.00		100%	7/1/2024	\$ (820.00)	8/1/2023	NEW 8/1/2023	0
								3					\$ 95,033.00			\$ -
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Septage	CHSC Section 117405-117450	Resolution	0	5	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 1,305.00	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Pumper Truck Septage Haulers -Septage Pumper/Chemical Toilet Truck (per Vehicle)	Septage	CHSC Section 117405-117450	Resolution	139	138	\$ 734.00	\$ 800.00	9%	7/1/2024	\$ 8,374.00	8/1/2023	\$ 599.00	0
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr min + hrly) -Actual Time at Hourly Rates (Current Fee represents minimum deposit)	Septage	CHSC Section 117405-117450	Resolution	2	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (472.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Decrease	Notice of Violation (2hrs + hrly) (Plus applicable legal fees)	Septage	CHSC Section 117405-117450	Resolution	0	0	\$ 1,127.00	\$ 522.00	-54%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	0
													\$ 9,207.00			\$ -
Health Services	Public Health/Environmental Health	Increase	Drilling Mud Full Solid Waste Facility Permit (4 inspections/year)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	1	\$ 9,782.00	\$ 10,826.00	11%	7/1/2024	\$ 1,044.00	8/1/2023	\$ 15,587.00	0

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any	
Health Services	Public Health/Environmental Health	Increase	Drilling Mud FSWFP (monthly inspections)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 24,835.00	\$ 27,507.00	11%	7/1/2024	\$ -	8/1/2023	\$ 23,451.00	0	
Health Services	Public Health/Environmental Health	Increase	Disposal Site- Full Solid Waste Facility Permit	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	1	\$ 141,348.00	\$ 151,373.00	7%	7/1/2024	\$ 10,025.00	8/1/2023	\$ 60,158.00	0	
Health Services	Public Health/Environmental Health	Increase	Transfer Station FSWFP- 100tpd to less than 600 tpd	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	2	3	\$ 30,345.00	\$ 32,761.00	8%	7/1/2024	\$ 37,593.00	8/1/2023	\$ 13,676.00	0	
Health Services	Public Health/Environmental Health	Increase	Transfer Station with Material Recovery FSWFP - 100tpd to less than 600tpd	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	1	\$ 52,275.00	\$ 59,348.00	14%	7/1/2024	\$ 7,073.00	8/1/2023	NEW 8/1/2023	0	
Health Services	Public Health/Environmental Health	Increase	Disposal Site - Permit Exemption 2 Inspections/Year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 1,478.00	\$ 1,645.00	11%	7/1/2024	\$ -	8/1/2023	\$ 2,986.00	0	
Health Services	Public Health/Environmental Health	Increase	Disposal Site - Permit Exemption 4 Inspections/Year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 2,995.00	\$ 3,318.00	11%	7/1/2024	\$ -	8/1/2023	\$ 3,591.00	0	
Health Services	Public Health/Environmental Health	Increase	Notice and Order Preparation (7 hr min + hrly + applicable legal fees) -Actual Time at Hourly Rates - (Current fee represents minimum deposit.) - Plus - Actual Legal Fees	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	0	\$ 1,652.00	\$ 1,827.00	11%	7/1/2024	\$ (1,652.00)	8/1/2023	NEW 8/1/2023	\$ 1,742.00	0
Health Services	Public Health/Environmental Health	Increase	Notice of Violation	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	0	\$ 4,862.00	\$ 5,252.00	8%	7/1/2024	\$ (4,862.00)	8/1/2023	NEW 8/1/2023	0	
Health Services	Public Health/Environmental Health	Increase	Legal Proceeding/Administrative Hearing - Actual Time at Hourly Rates - (Current Fee represents minimum deposit.)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 14,641.00	\$ 15,902.00	9%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0	
Health Services	Public Health/Environmental Health	Increase	Closed Site Monitoring 12/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 12,317.00	\$ 13,593.00	10%	7/1/2024	\$ -	8/1/2023	\$ 8,843.00	0	
Health Services	Public Health/Environmental Health	Increase	Closed Site Monitoring 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	9	10	\$ 5,283.00	\$ 5,841.00	11%	7/1/2024	\$ 10,863.00	8/1/2023	\$ 2,998.00	0	
Health Services	Public Health/Environmental Health	Increase	Closed Site Monitoring 2/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	2	1	\$ 2,688.00	\$ 2,972.00	11%	7/1/2024	\$ (2,404.00)	8/1/2023	\$ 1,500.00	0	
Health Services	Public Health/Environmental Health	Increase	Closed Site Monitoring 1/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	4	4	\$ 1,717.00	\$ 1,897.00	10%	7/1/2024	\$ 720.00	8/1/2023	\$ 751.00	0	
Health Services	Public Health/Environmental Health	Increase	Closed Illegal Abandoned Site Investigation (2 hr min + hrly) - Actual Time at Hourly Rates - (Current fee represents minimum deposit.)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	0	\$ 236.00	\$ 522.00	121%	7/1/2024	\$ (236.00)	8/1/2023	\$ 218.00	0	
Health Services	Public Health/Environmental Health	Increase	Notification Application Processing - Actual Time at Hourly Rates - (Current Fee represents minimum deposit.)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	1	\$ 708.00	\$ 1,167.00	65%	7/1/2024	\$ 1,167.00	8/1/2023	\$ 654.00	0	
Health Services	Public Health/Environmental Health	Increase	Compost Facility - Full Solid Waste Facility Permit	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 48,604.00	\$ 53,560.00	10%	7/1/2024	\$ -	8/1/2023	\$ 29,426.00	0	
Health Services	Public Health/Environmental Health	Increase	New Full Solid Waste Facility Application (18 hr min + hrly) - Actual Time at Hourly Rates - (Current fee represents minimum deposit.)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	1	\$ 4,248.00	\$ 4,698.00	11%	7/1/2024	\$ 4,698.00	8/1/2023	\$ 3,918.00	0	
Health Services	Public Health/Environmental Health	Increase	Permit Modification / Amendment - Actual Time at Hourly Rates - (Current Fee represents minimum deposit.)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	3	\$ 1,888.00	\$ 3,001.00	59%	7/1/2024	\$ 7,115.00	8/1/2023	\$ 1,742.00	0	
Health Services	Public Health/Environmental Health	Increase	Permit Revision (32 hr mi + hrly) - Actual Time at Hourly Rates - (Current Fee represents minimum deposit.)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	2	0	\$ 7,552.00	\$ 8,352.00	11%	7/1/2024	\$ (15,104.00)	8/1/2023	\$ 6,964.00	0	
Health Services	Public Health/Environmental Health	Increase	Exemption Processing	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 3,101.00	\$ 3,420.00	10%	7/1/2024	\$ -	8/1/2023	\$ 1,960.00	0	
Health Services	Public Health/Environmental Health	Decrease	Closure Post Closure Maintenance Plans - (Does not include any external costs for Professional Engineer from CalRecycle, if applicable.) - Actual Time at Hourly Rates - (Current Fee represents minimum deposit.)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 3,540.00	\$ 3,420.00	-3%	7/1/2024	\$ -	8/1/2023	\$ 6,964.00	0	
Health Services	Public Health/Environmental Health	Increase	California Environmental Quality Act Comment and Review	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 9,640.00	\$ 10,619.00	10%	7/1/2024	\$ -	8/1/2023	\$ 3,918.00	0	
Health Services	Public Health/Environmental Health	Increase	Facility Registration New Registration Application	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	0	\$ 2,751.00	\$ 2,985.00	9%	7/1/2024	\$ (2,751.00)	8/1/2023	\$ 1,745.00	0	
Health Services	Public Health/Environmental Health	Increase	Compost Facility Registration 12/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	1	\$ 25,620.00	\$ 28,400.00	11%	7/1/2024	\$ 28,400.00	8/1/2023	\$ 5,789.00	0	
Health Services	Public Health/Environmental Health	Increase	Transfer Station - Registration Medium Construction & Demolition	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	1	\$ 11,671.00	\$ 12,921.00	11%	7/1/2024	\$ 1,250.00	8/1/2023	\$ 9,278.00	0	

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Health Services	Public Health/Environmental Health	Increase	Transfer Station - Registration Medium	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	4	4	\$ 15,384.00	\$ 17,036.00	11%	7/1/2024	\$ 6,608.00	8/1/2023	\$ 10,693.00	0
Health Services	Public Health/Environmental Health	Increase	Transfer Station - Notification Small	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	0	\$ 6,113.00	\$ 6,377.00	4%	7/1/2024	\$ (6,113.00)	8/1/2023	\$ 4,794.00	0
Health Services	Public Health/Environmental Health	Increase	Transfer Station - 600 or more tons per day (Full-Solid-Waste-Facility-Permit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	2	3	\$ 37,295.00	\$ 41,234.00	11%	7/1/2024	\$ 49,112.00	8/1/2023	\$ 23,451.00	0
Health Services	Public Health/Environmental Health	Increase	Transfer Station with Material Recovery Facility - greater than 600 tons per day (Full-Solid-Waste-Facility-Permit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	0	\$ 59,571.00	\$ 65,851.00	11%	7/1/2024	\$ (59,571.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Compost Facility- Notification 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	5	5	\$ 3,148.00	\$ 3,483.00	11%	7/1/2024	\$ 1,675.00	8/1/2023	\$ 2,332.00	0
Health Services	Public Health/Environmental Health	Increase	Compost Facility- Notification 2/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 1,752.00	\$ 1,934.00	10%	7/1/2024	\$ -	8/1/2023	\$ 1,168.00	0
Health Services	Public Health/Environmental Health	Increase	Compost Facility- Notification - Biosolids 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	1	\$ 6,271.00	\$ 6,937.00	11%	7/1/2024	\$ 666.00	8/1/2023	\$ 9,713.00	0
Health Services	Public Health/Environmental Health	Increase	Compost Facility- Notification - Biosolids 12/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 16,714.00	\$ 18,509.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Compost Facility- Notification 1/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	2	2	\$ 698.00	\$ 773.00	11%	7/1/2024	\$ 150.00	8/1/2023	\$ 584.00	0
Health Services	Public Health/Environmental Health	Increase	Emergency Solid Waste Operations > 3 months	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 9,802.00	\$ 10,895.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Emergency Solid Waste Operations <3 months	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 3,231.00	\$ 3,606.00	12%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Chip / Grind Facility - Notification 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	5	4	\$ 2,615.00	\$ 2,895.00	11%	7/1/2024	\$ (1,495.00)	8/1/2023	\$ 2,332.00	0
Health Services	Public Health/Environmental Health	Increase	Chip / Grind Facility - Registration 12/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	1	1	\$ 8,361.00	\$ 9,258.00	11%	7/1/2024	\$ 897.00	8/1/2023	\$ 6,987.00	0
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	125	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 32,625.00	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr min + hrly) -Actual-Time-at-Hourly-Rates-(1-Hour-Deposit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Methamphetamine Contamination Oversight (1 hr min + hrly) -Actual-Time-at-Hourly-Rates-(1-Hour-Deposit)	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Direct Transfer Facility Registration	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 6,423.00	\$ 7,104.00	11%	7/1/2024	\$ -	8/1/2023	\$ 4,794.00	0
Health Services	Public Health/Environmental Health	Increase	Inert Debris Notification 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 2,212.00	\$ 2,438.00	10%	7/1/2024	\$ -	8/1/2023	\$ 1,742.00	0
Health Services	Public Health/Environmental Health	Increase	Inert Debris FSWFP >1500tpd 12/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 15,176.00	\$ 16,810.00	11%	7/1/2024	\$ -	8/1/2023	\$ 10,693.00	0
Health Services	Public Health/Environmental Health	Increase	In Vessel Digestion (+4-inspection/year) - Notification 4/year	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 7,031.00	\$ 7,778.00	11%	7/1/2024	\$ -	8/1/2023	\$ 4,794.00	0
Health Services	Public Health/Environmental Health	Increase	In Vessel Digestion (+12-inspection/year)- Registration 12/yr	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 16,777.00	\$ 18,561.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	In Vessel Digestion (+12-inspection/year)- FSWFP 12/yr	Solid Waste	CCR, 14-21570, PRC 44006, SCC Chapter 22	Resolution	0	0	\$ 20,670.00	\$ 22,847.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Cannabis - Consultation	Cannabis	SCC, Chapter 14-6-050	Resolution	1	1	\$ 236.00	\$ 254.00	8%	7/1/2024	\$ 18.00	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Decrease	Cannabis - Enforcement Meeting (1 hr min + hrly) Office Hearing - Actual-Time-at-Hourly-Rates-(Current-Fee-represents-minimum-deposit)	Cannabis	SCC, Chapter 14-6-050	Resolution	0	0	\$ 944.00	\$ 261.00	-72%	7/1/2024	\$ -	8/1/2023	\$ 654.00	0
Health Services	Public Health/Environmental Health	Increase	Cannabis - Hourly Rate	Cannabis	SCC, Chapter 14-6-050	Resolution	5	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (1,180.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Cannabis - Dispensary Plan Review - New Const or Major Remodel (8 hr min + hrly) -Actual-Time-at-Hourly-Rates-(Current-Fee-represents-minimum-deposit)	Cannabis	SCC, Chapter 14-6-050	Resolution	7	3	\$ 1,888.00	\$ 2,088.00	11%	7/1/2024	\$ (6,952.00)	8/1/2023	\$ 1,738.00	0
Health Services	Public Health/Environmental Health	Increase	Cannabis - Dispensary Plan Review - Minor Remodel (5 hr min + hrly) -Actual-Time-at-Hourly-Rates-(Current-Fee-represents-minimum-deposit)	Cannabis	SCC, Chapter 14-6-050	Resolution	11	0	\$ 1,180.00	\$ 1,305.00	11%	7/1/2024	\$ (12,980.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Cannabis - Dispensary Site Review (2 hr min + hrly)	Cannabis	SCC, Chapter 14-6-050	Resolution	4	0	\$ 770.00	\$ 522.00	-32%	7/1/2024	\$ (3,080.00)	8/1/2023	\$ 654.00	0

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
	Public Health/Environmental Health	Increase	Cannabis Dispensary Plan Review Additional Hours	Cannabis	SCC, Chapter 14-6-050	Resolution	10	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (2,360.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Cannabis Manufacturing Plan Review - New Const or Major Remodel (10 hr min + hrly) - Actual Time at Hourly Rates - (Current Fee represents minimum deposit)	Cannabis	SCC, Chapter 14-6-050	Resolution	2	0	\$ 2,360.00	\$ 2,610.00	11%	7/1/2024	\$ (4,720.00)	8/1/2023	\$ 2,180.00	0
Health Services	Public Health/Environmental Health	Increase	Cannabis Manufacturing Plan Review - Minor Remodel (5 hr min + hrly) - Actual Time at Hourly Rates - (Current Fee represents minimum deposit)	Cannabis	SCC, Chapter 14-6-050	Resolution	6	0	\$ 1,180.00	\$ 1,305.00	11%	7/1/2024	\$ (7,080.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Decrease	Cannabis Manufacturing Site Review (2 hr min + hrly)	Cannabis	SCC, Chapter 14-6-050	Resolution	0	0	\$ 936.00	\$ 522.00	-44%	7/1/2024	\$ -	8/1/2023	\$ 872.00	0
	Public Health/Environmental Health	Increase	Cannabis Manufacturing Plan Review Additional Hours	Cannabis	SCC, Chapter 14-6-050	Resolution	9	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (2,124.00)	8/1/2023	\$ 218.00	
Health Services	Public Health/Environmental Health	Decrease	Violation Reinspection (1 hr min + hrly)	Cannabis	SCC, Chapter 14-6-050	Resolution	0	0	\$ 472.00	\$ 261.00	-45%	7/1/2024	\$ -	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health	Increase	Cannabis Dispensary	Cannabis	SCC, Chapter 14-6-050	Resolution	36	35	\$ 2,163.00	\$ 2,483.00	15%	7/1/2024	\$ 9,037.00	8/1/2023	\$ 3,136.00	0
Health Services	Public Health/Environmental Health	Increase	Cannabis Product Manufacturer	Cannabis	SCC, Chapter 14-6-050	Resolution	7	7	\$ 2,412.00	\$ 2,770.00	15%	7/1/2024	\$ 2,506.00	8/1/2023	\$ 4,356.00	0
Health Services	Public Health/Environmental Health	Increase	Cannabis Microbusiness	Cannabis	SCC, Chapter 14-6-050	Resolution	1	0	\$ 2,608.00	\$ 2,997.00	15%	7/1/2024	\$ (2,608.00)	8/1/2023	\$ 5,155.00	0
Health Services	Public Health/Environmental Health	Decrease	Cannabis Microbusiness Plan Review (8 hr min + hrly)	Cannabis	SCC, Chapter 14-6-050	Resolution	1	0	\$ 2,459.00	\$ 2,088.00	-15%	7/1/2024	\$ (2,459.00)	8/1/2023	\$ 2,616.00	0
Health Services	Public Health/Environmental Health	Decrease	Cabbavus Microbusiness Site Review (2 hr min + hrly)	Cannabis	SCC, Chapter 14-6-050	Resolution	1	0	\$ 1,053.00	\$ 522.00	-50%	7/1/2024	\$ (1,053.00)	8/1/2023	\$ 1,090.00	0
Health Services	Public Health/Environmental Health	Increase	Notice of Violation (2 hr min + hrly) - Actual Time at Hourly Rates - (Current Fee and Calculated Cost represent an average project fee and potential minimum deposit.)	Cannabis	SCC, Chapter 14-6-050	Resolution	0	0	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	0
													\$ (35,035.00)			\$ -
Health Services	Public Health/Environmental Health	Increase	Organized Camp - Year-Round	Housing	HSC 11897.4 and SCC 14-	Resolution	7	7	\$ 2,549.00	\$ 2,789.00	9%	7/1/2024	\$ 1,680.00	8/1/2023	\$ 2,114.00	0
Health Services	Public Health/Environmental Health	Increase	Organized Camp - Seasonal	Housing	HSC 11897.4 and SCC 14-	Resolution	7	7	\$ 1,630.00	\$ 1,781.00	9%	7/1/2024	\$ 1,057.00	8/1/2023	\$ 1,047.00	0
Health Services	Public Health/Environmental Health	Increase	Detention Facility - Adult	Housing	HSC 101045 and SCC 14-1	Resolution	2	2	\$ 3,476.00	\$ 3,821.00	10%	7/1/2024	\$ 690.00	8/1/2023	\$ 2,803.00	0
Health Services	Public Health/Environmental Health	Increase	Detention Facility - Juvenile	Housing	HSC 101045 and SCC 14-1	Resolution	2	2	\$ 2,559.00	\$ 2,807.00	10%	7/1/2024	\$ 496.00	8/1/2023	\$ 1,832.00	0
Health Services	Public Health/Environmental Health	Increase	Detention Facility - Temp Holding	Housing	HSC 101045 and SCC 14-1	Resolution	3	5	\$ 642.00	\$ 703.00	10%	7/1/2024	\$ 1,589.00	8/1/2023	\$ 366.00	0
													\$ 5,512.00			\$ -
Health Services	Public Health/Environmental Health	Increase	Grade A Application Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 1,669.00	\$ 2,029.00	22%	7/1/2024	\$ -	8/1/2023	\$ 1,308.00	0
Health Services	Public Health/Environmental Health	Increase	Ownership Change Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 668.00	\$ 798.00	19%	7/1/2024	\$ -	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health		Market Milk Dairy Inspection - Monthly Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	660	612	\$ 217.00	\$ 217.00	0%	7/1/2024	\$ (10,416.00)	8/1/2023	\$ 200.70	\$ 199.43
Health Services	Public Health/Environmental Health		Manufacturing Milk Dairy Inspection - Monthly Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	36	36	\$ 217.00	\$ 217.00	0%	7/1/2024	\$ -	8/1/2023	\$ 200.70	\$ 199.43
Health Services	Public Health/Environmental Health		Producer / Distributor Raw Milk Dairy Inspection - Monthly Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 217.00	\$ 217.00	0%	7/1/2024	\$ -	8/1/2023	\$ 200.70	\$ -
Health Services	Public Health/Environmental Health		Market Milk Independent Dairy Inspection - Monthly Fee	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	228	240	\$ 217.00	\$ 217.00	0%	7/1/2024	\$ 2,604.00	8/1/2023	\$ 200.70	\$ 199.43
Health Services	Public Health/Environmental Health		Re-score Inspection Plus Actual Time at Hourly Rate	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	5	10	\$ 140.00	\$ 140.00	0%	7/1/2024	\$ 700.00	7/1/2021	\$ 140.00	0
Health Services	Public Health/Environmental Health		Water Re-sample Plus Actual time at Hourly Rate	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	21	30	\$ 60.00	\$ 60.00	0%	7/1/2024	\$ 540.00	7/1/2021	\$ 60.00	0
Health Services	Public Health/Environmental Health		Milk Re-sample Plus Actual time at Hourly Rate	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	13	11	\$ 90.00	\$ 90.00	0%	7/1/2024	\$ (180.00)	7/1/2021	\$ 90.00	0
Health Services	Public Health/Environmental Health		Appendix N 1st Violation	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 250.00	\$ 250.00	0%	7/1/2024	\$ -	7/1/2021	\$ 250.00	0
Health Services	Public Health/Environmental Health		Appendix N 2nd Violation	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 500.00	\$ 500.00	0%	7/1/2024	\$ -	7/1/2021	\$ 500.00	0
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	60	60	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 1,500.00	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Decrease	Dairy - Plan Review - Major New Const / Remodel (4 hr min + hrly)	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	1	0	\$ 1,405.00	\$ 1,044.00	-26%	7/1/2024	\$ (1,405.00)	8/1/2023	\$ 1,308.00	0
Health Services	Public Health/Environmental Health	Increase	Plan Review - Minor New Const/Remodel/Equipment Change (2 hr min + hrly) - Changes to current Form	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	1	3	\$ 413.00	\$ 522.00	26%	7/1/2024	\$ 1,153.00	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health	Increase	Plan Review Additional Hours	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	1	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (236.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health		Violation Reinspection	Dairy	SCC, Chapter 14-2, CCR 4	Resolution	1	10	\$ 100.00	\$ 100.00	0%	7/1/2024	\$ 900.00	7/1/2021	\$ 100.00	0
													\$ (4,840.00)	8/1/2023		\$ 598.29
Health Services	Public Health/Environmental Health	Increase	Soft Serve - Hourly Rate	Soft Serve	SCC, Chapter 14-2, CCR 4	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Soft Serve - Violation Reinspection (1 hr + hrly)	Soft Serve	SCC, Chapter 14-2, CCR 4	Resolution	7	10	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 958.00	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health		Soft Serve - Semi-Frozen Product Facility	Soft Serve	SCC, Chapter 14-2, CCR 4	Resolution	80	87	\$ 352.00	\$ 352.00	0%	7/1/2024	\$ 2,464.00	7/1/2021	\$ 333.00	0
Health Services	Public Health/Environmental Health		Soft Serve - Semi-Frozen Product Sampling	Soft Serve	SCC, Chapter 14-2, CCR 4	Resolution	95	100	\$ 38.00	\$ 38.00	0%	7/1/2024	\$ 190.00	8/1/2023	\$ 35.00	0
Health Services	Public Health/Environmental Health		15% State Remittance - Soft Serve Facility	Soft Serve	SCC, Chapter 14-2, CCR 4	Resolution	80	87	\$ (52.80)	\$ (52.80)	100%	7/1/2024	\$ (369.60)			

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
													\$ 3,242.40			
Health Services	Public Health/Environmental Health	Increase	Environmental Drilling Permit Application (up to 4 wells) ±Well-	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	23	13	\$ 1,645.00	\$ 1,861.00	13%	7/1/2024	\$ (13,642.00)	8/1/2023	\$ 574.00	0
Health Services	Public Health/Environmental Health	Increase	Environmental Drilling Additional Well (each additional)	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	108	30	\$ 48.00	\$ 54.00	13%	7/1/2024	\$ (3,564.00)	8/1/2023	\$ 120.00	0
Health Services	Public Health/Environmental Health	Increase	Environmental Assessment (per site) Minor (up to 10 borings) /wells	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	0	8	\$ 1,634.00	\$ 1,847.00	13%	7/1/2024	\$ 14,776.00	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Environmental Assessment (per site) Major (more than 10 borings) /wells-	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	17	2	\$ 2,084.00	\$ 2,359.00	13%	7/1/2024	\$ (30,710.00)	8/1/2023	\$ 868.00	0
Health Services	Public Health/Environmental Health	Increase	Environmental Drilling - Legal Enforcement Meeting / Administrative Hearing (1 hr min + hrly) -Deposit- Plus Actual Time at Hourly Rate	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Boring Permit Application (up to 4 borings) ±Boring-	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	30	30	\$ 1,406.00	\$ 1,591.00	13%	7/1/2024	\$ 5,550.00	8/1/2023	\$ 460.00	0
Health Services	Public Health/Environmental Health	Decrease	Boring (each additional)	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	192	60	\$ 300.00	\$ 54.00	-82%	7/1/2024	\$ (54,360.00)	8/1/2023	\$ 120.00	0
Health Services	Public Health/Environmental Health	Increase	Well Destruction Permit Application (up to 4 wells) ±Well-	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	20	15	\$ 1,478.00	\$ 1,672.00	13%	7/1/2024	\$ (4,480.00)	8/1/2023	\$ 574.00	0
Health Services	Public Health/Environmental Health	Decrease	Well Destruction (each additional)	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	197	60	\$ 300.00	\$ 54.00	-82%	7/1/2024	\$ (55,860.00)	8/1/2023	\$ 120.00	0
Health Services	Public Health/Environmental Health	Increase	Permit Extension/Alteration	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	3	0	\$ 353.00	\$ 387.00	10%	7/1/2024	\$ (1,059.00)	8/1/2023	\$ 286.00	0
Health Services	Public Health/Environmental Health	DELETE	Geotech Boring (each additional boring)	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	0	0	\$ 75.00		-100%	7/1/2024	\$ -	7/1/2023	\$ 108.00	0
Health Services	Public Health/Environmental Health	DELETE	Geotech Boring Application with 3 Boring-	Environmental Drilling	SCC Chapter 25B and 1-7-	Resolution	0	0	\$ 1,436.00		-100%	7/1/2024	\$ -	7/1/2023	\$ 436.00	0
													\$ (143,349.00)			\$ -
Health Services	Public Health/Environmental Health		North Coast Region	Stormwater	NPDES Stormwater Permit	Resolution	114	110	\$ 138.00	\$ 150.00	9%	7/1/2024	\$ 768.00	8/1/2023	\$ 64.00	0
Health Services	Public Health/Environmental Health		City of Santa Rosa	Stormwater	NPDES Stormwater Permit	Resolution	592	606	\$ 138.00	\$ 150.00	9%	7/1/2024	\$ 9,204.00	8/1/2023	\$ 64.00	0
Health Services	Public Health/Environmental Health		San Francisco Bay Regional Water Board	Stormwater	NPDES Stormwater Permit	Resolution	68	68	\$ 138.00	\$ 150.00	9%	7/1/2024	\$ 816.00	8/1/2023	\$ 64.00	0
													\$ 10,788.00			\$ -
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Hosp. Beds - 1-99	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	4	3	\$ 1,525.00	\$ 1,677.00	10%	7/1/2024	\$ (1,069.00)	8/1/2023	\$ 2,303.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Hosp. Beds - 100-199	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	2	3	\$ 1,830.00	\$ 2,011.00	10%	7/1/2024	\$ 2,373.00	8/1/2023	\$ 3,298.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Hosp. Beds - 200-249	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	0	0	\$ 2,038.00	\$ 2,227.00	9%	7/1/2024	\$ -	8/1/2023	\$ 4,188.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Hosp. Beds - 250+	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	1	1	\$ 2,338.00	\$ 2,566.00	10%	7/1/2024	\$ 228.00	8/1/2023	\$ 5,358.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Clinics Specialty	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	7	9	\$ 1,383.00	\$ 1,525.00	10%	7/1/2024	\$ 4,044.00	8/1/2023	\$ 1,318.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Clinics Primary Care	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	3	4	\$ 1,413.00	\$ 1,558.00	10%	7/1/2024	\$ 1,993.00	8/1/2023	\$ 1,318.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Clinics Laboratory	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	6	4	\$ 1,383.00	\$ 1,525.00	10%	7/1/2024	\$ (2,198.00)	8/1/2023	\$ 970.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Acute Psych Hospital	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	0	0	\$ 1,963.00	\$ 2,144.00	9%	7/1/2024	\$ -	8/1/2023	\$ 2,281.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Intermediate Care	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	0	0	\$ 1,765.00	\$ 1,941.00	10%	7/1/2024	\$ -	8/1/2023	\$ 1,022.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Skilled Nursing Fac.	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	5	0	\$ 1,765.00	\$ 1,941.00	10%	7/1/2024	\$ (8,825.00)	8/1/2023	\$ 890.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Medical Office	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	7	5	\$ 1,097.00	\$ 1,215.00	11%	7/1/2024	\$ (1,604.00)	8/1/2023	\$ 839.00	0
Health Services	Public Health/Environmental Health	Increase	CSF - Generator 2-10	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	2	1	\$ 822.00	\$ 910.00	11%	7/1/2024	\$ (734.00)	8/1/2023	\$ 449.00	0
Health Services	Public Health/Environmental Health	Increase	OST - Large Steam Sterilization	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	3	2	\$ 1,350.00	\$ 1,496.00	11%	7/1/2024	\$ (1,058.00)	8/1/2023	\$ 2,630.00	0
Health Services	Public Health/Environmental Health	Increase	OST - Small Steam Sterilization	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	2	3	\$ 1,253.00	\$ 1,391.00	11%	7/1/2024	\$ 1,667.00	8/1/2023	\$ 874.00	0
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Decrease	Small Quantity Generator	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	586	581	\$ 203.00	\$ 164.00	-19%	7/1/2024	\$ (23,674.00)	8/1/2023	\$ 92.00	0
Health Services	Public Health/Environmental Health	Increase	Large Quantity Generator - Medical Research	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	1	1	\$ 1,534.00	\$ 1,684.00	10%	7/1/2024	\$ 150.00	8/1/2023	\$ 2,230.00	0
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr + hrly)	Medical Waste	HSC, Div. 104, Part 14, Ch	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0
													\$ (28,707.00)			\$ -
Health Services	Public Health/Environmental Health	Increase	Facility Registration (annual) 1 Artist	Body Art	SCC, Chapter 14-5	Resolution	48	47	\$ 873.00	\$ 948.00	9%	7/1/2024	\$ 2,652.00	8/1/2023	\$ 612.00	0
Health Services	Public Health/Environmental Health	Increase	Facility Registration (annual) 2-4 Artists	Body Art	SCC, Chapter 14-5	Resolution	36	30	\$ 889.00	\$ 966.00	9%	7/1/2024	\$ (3,024.00)	8/1/2023	\$ 659.00	0
Health Services	Public Health/Environmental Health	Increase	Facility Registration (annual) 5+ Artists	Body Art	SCC, Chapter 14-5	Resolution	13	16	\$ 954.00	\$ 1,036.00	9%	7/1/2024	\$ 4,174.00	8/1/2023	\$ 690.00	0
Health Services	Public Health/Environmental Health	Increase	Mobile Body Art Permit	Body Art	SCC, Chapter 14-5	Resolution	1	1	\$ 1,258.00	\$ 1,360.00	8%	7/1/2024	\$ 102.00	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Practitioner Registration (Initial App) (One-Time)	Body Art	SCC, Chapter 14-5	Resolution	58	30	\$ 261.00	\$ 289.00	11%	7/1/2024	\$ (6,468.00)	8/1/2023	\$ 209.00	0
Health Services	Public Health/Environmental Health	Increase	Practitioner Registration Renewal	Body Art	SCC, Chapter 14-5	Resolution	223	244	\$ 142.00	\$ 157.00	11%	7/1/2024	\$ 6,642.00	8/1/2023	\$ 132.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Event Organizer (4 hr min + hrly) -Actual Time at Hourly Rates - (Current Fee and Calculated Cost represents minimum deposit)-	Body Art	SCC, Chapter 14-5	Resolution	1	3	\$ 1,000.00	\$ 1,044.00	4%	7/1/2024	\$ 2,132.00	8/1/2023	\$ 381.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Event Booth	Body Art	SCC, Chapter 14-5	Resolution	49	25	\$ 200.00	\$ 223.00	12%	7/1/2024	\$ (4,225.00)	8/1/2023	\$ 115.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Event Practitioner Reg	Body Art	SCC, Chapter 14-5	Resolution	61	30	\$ 107.00	\$ 118.00	10%	7/1/2024	\$ (2,987.00)	8/1/2023	\$ 75.00	0
Health Services	Public Health/Environmental Health	Increase	Fac Plan Review (2 hr min + hrly) -Actual Time at Hourly Rates - (Current Fee and Calculated Cost represent an average project fee and potential minimum deposit)-	Body Art	SCC, Chapter 14-5	Resolution	38	25	\$ 236.00	\$ 522.00	121%	7/1/2024	\$ 4,082.00	8/1/2023	\$ 218.00	0

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Health Services	Public Health/Environmental Health	Increase	Facility Plan Review Additional Hours	Body Art	SCC, Chapter 14-5	Resolution	0	10	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 2,610.00	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Body Art	SCC, Chapter 14-5	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Decrease	Violation Reinspection (1 hr min + hrly) –Actual Time at Hourly Rates (Current Fee and Calculated Cost represent an average project fee and potential minimum deposit.)	Body Art	SCC, Chapter 14-5	Resolution	3	0	\$ 472.00	\$ 261.00	-45%	7/1/2024	\$ (1,416.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Decrease	Enforcement Meeting (1 hr min + hrly) Office/Administrative Hearing – Actual Costs at Hourly Rate (2 Hour Deposit)	Body Art	SCC, Chapter 14-5	Resolution	1	0	\$ 472.00	\$ 261.00	-45%	7/1/2024	\$ (472.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Decrease	Notice of Violation (2 hr min + hrly) –Actual Costs at Hourly rate (2-hour Deposit)	Body Art	SCC, Chapter 14-5	Resolution	1	0	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (472.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Hourly Rate	Food Safety	SCC, Chapter 14-6	Resolution	1	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (236.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Violation Reinspection (1 hr min + hrly) –Actual Time at Hourly Rates (Current Fee and Calculated Cost represent an average project fee and potential minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	130	50	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (17,630.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Env Health Class Flat Fee	Food Safety	SCC, Chapter 14-6	Resolution	1	1	\$ 998.00	\$ 1,074.00	8%	7/1/2024	\$ 76.00	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health	Increase	Office Enforcement Meeting (1 hr min + hrly) –Actual Time at Hourly Rates (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	4	2	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (422.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Notice of Violation (2 hr min + hrly) –Actual Time at Hourly Rates (Current Fee represents an minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	3	0	\$ 236.00	\$ 522.00	121%	7/1/2024	\$ (708.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Consultation Services (1 hr min + hrly) –Actual Time at Hourly Rates (Current Fee represents an minimum deposit)	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Cottage Food Facility Class A Initial App (up to 10 food items) Application Review (10 item limit and up to 2 types of food items)	Food Safety	SCC, Chapter 14-6	Resolution	44	7	\$ 312.00	\$ 362.00	16%	7/1/2024	\$ (11,194.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Cottage Food facility Class A Menu revision / Additional Items permit renewal	Food Safety	SCC, Chapter 14-6	Resolution	2	0	\$ 191.00	\$ 211.00	10%	7/1/2024	\$ (382.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	New Fee	Cottage Food Facility Class A Permit Renewal	Food Safety	SCC, Chapter 14-6	Resolution		55	\$ 156.00	\$ 156.00	100%	7/1/2024	\$ 8,580.00	NA	NA	
Health Services	Public Health/Environmental Health	Increase	Cottage Food Facility Class B Initial App (up to 10 food items) Application Review and Permit (10 menu item limit and up to two types of food items)	Food Safety	SCC, Chapter 14-6	Resolution	5	5	\$ 626.00	\$ 688.00	10%	7/1/2024	\$ 310.00	8/1/2023	\$ 547.00	0
Health Services	Public Health/Environmental Health	Increase	Cottage Food Facility Class B Menu Revision/Additional Items	Food Safety	SCC, Chapter 14-6	Resolution	1	0	\$ 203.00	\$ 229.00	13%	7/1/2024	\$ (203.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Cottage Food Facility Class B permit renewal	Food Safety	SCC, Chapter 14-6	Resolution	20	25	\$ 416.00	\$ 481.00	16%	7/1/2024	\$ 3,705.00	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Compact Mobile Storage Commissary	Food Safety	SCC, Chapter 14-6	Resolution	2	0	\$ 609.00	\$ 644.00	6%	7/1/2024	\$ (1,218.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Limited Service Charitable Feeding Operation - No Food Preparation - Non-PHF	Food Safety	SCC, Chapter 14-6	Resolution	1	0	\$ 198.00	\$ 224.00	13%	7/1/2024	\$ (198.00)	8/1/2023	\$ 170.00	0
Health Services	Public Health/Environmental Health	Increase	Limited Service Charitable Feeding Operations - Moderate Food Preparation	Food Safety	SCC, Chapter 14-6	Resolution	9	9	\$ 358.00	\$ 403.00	13%	7/1/2024	\$ 405.00	8/1/2023	\$ 457.00	0
Health Services	Public Health/Environmental Health	DELETE	Compact Mobile Food Operation Plan check – Actual Time at Hourly Rates (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	2		\$ 472.00	\$ 472.00	100%	7/1/2024	\$ (944.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Compact Mobile Food Operation Constructed from Approved Model Plan / Site Review (1hr min + hrly) /Remodel –Actual Time at Hourly Rates (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	4	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (944.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	New Fee	Compact Mobile Food Operation - Site Review Additional Hours	Food Safety	SCC, Chapter 14-6	Resolution		0	\$ 261.00	\$ 261.00	100%			NA		
Health Services	Public Health/Environmental Health	Increase	Compact Mobile Food Operation	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 705.00	\$ 785.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Compact Mobile Food Operation (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	5	5	\$ 352.00	\$ 389.00	11%	7/1/2024	\$ 185.00	8/1/2023	NEW 8/1/2023	\$ 353.00

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Health Services	Public Health/Environmental Health	Increase	Compact Mobile Food Operation - Auxiliary Conveyance Operation	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 601.00	\$ 652.00	8%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	
Health Services	Public Health/Environmental Health	Increase	Compact Mobile Food Operation (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	1	1	\$ 301.00	\$ 333.00	11%	7/1/2024	\$ 32.00	8/1/2023	NEW 8/1/2023	\$ 300.00
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility - Min or No Prep	Food Safety	SCC, Chapter 14-6	Resolution	0	28	\$ 453.00	\$ 490.00	8%	7/1/2024	\$ 13,720.00	8/1/2023	\$ 149.00	
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility - Min or No Prep (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	23	23	\$ 161.00	\$ 178.00	11%	7/1/2024	\$ 391.00	8/1/2023	\$ 149.00	\$ 292.00
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility - Moderate Prep	Food Safety	SCC, Chapter 14-6	Resolution	0	39	\$ 796.00	\$ 862.00	8%	7/1/2024	\$ 33,618.00	8/1/2023	\$ 587.00	
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility - Moderate Prep (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	45	20	\$ 634.00	\$ 701.00	11%	7/1/2024	\$ (14,510.00)	8/1/2023	\$ 587.00	\$ 162.00
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility - Extensive Prep	Food Safety	SCC, Chapter 14-6	Resolution	110	131	\$ 902.00	\$ 977.00	8%	7/1/2024	\$ 28,767.00	8/1/2023	\$ 841.00	0
Health Services	Public Health/Environmental Health	Increase	Food Facility Plan Review Additional Hours	Food Safety	SCC, Chapter 14-6	Resolution	360	250	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (19,710.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Increase	Food facility Plan Review - Equipment Replacement/Addition (limited- up to 2 pcs of equipment not under a hood) (1 hr min + hrly) – Actual Time at Hourly Rates (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	5	30	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ 6,650.00	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Decrease	Plan Review Consultation (1 hr min + hrly) – Actual Time at Hourly Rates (Current Fee and Calculated Cost represent an average project fee and potential minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	9	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (2,124.00)	8/1/2023	\$ 109.00	0
Health Services	Public Health/Environmental Health	Decrease	Food facility Plan Review - Minor New Construction / Minor Remodel (4 hr min + hrly) – Actual Time at Hourly Rates (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	130	60	\$ 944.00	\$ 1,044.00	11%	7/1/2024	\$ (60,080.00)	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health	Decrease	Food Facility Plan Review - Major New Construction / Major Remodel (8 hr min + hrly) – Actual Time at Hourly Rates (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	44	20	\$ 2,360.00	\$ 2,088.00	-12%	7/1/2024	\$ (62,080.00)	8/1/2023	\$ 872.00	0
Health Services	Public Health/Environmental Health	DELETE	Food Facility Plan Review – Mobile Food Facility – Limited Preparation – Actual Time at Hourly Rates (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	65		\$ 236.00		-100%	7/1/2024	\$ (15,340.00)	7/1/2021	\$ 197.00	0
Health Services	Public Health/Environmental Health	Increase	Mobile Food Facility Plan Review (2 hr min + hrly) – Full Preparation – Actual Time at Hourly Rates (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	12	40	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ 15,216.00	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	New Fee	Mobile Food Facility Plan Review Additional Hours	Food Safety	SCC, Chapter 14-6	Resolution		30		\$ 261.00	100%			NA	NA	
Health Services	Public Health/Environmental Health	Decrease	Mobile Food Facility Site Review (2 hr min + hrly) – Actual Time at Hourly Rates (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	4	0	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (1,888.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Decrease	Food Facility Site Review (2 hr min + hrly) – Actual Time at Hourly Rates (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	175	100	\$ 472.00	\$ 522.00	11%	7/1/2024	\$ (30,400.00)	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health	New Fee	Food Facility Site Review Additional Hours	Food Safety	SCC, Chapter 14-6	Resolution		25		\$ 261.00	100%			NA	NA	
Health Services	Public Health/Environmental Health	Increase	Winery Exemption Flat Fee	Food Safety	SCC, Chapter 14-6	Resolution	13	5	\$ 330.00	\$ 370.00	12%	7/1/2024	\$ (2,440.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health	Decrease	Host Facility Site Review (2 hr min + hrly)	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 662.00	\$ 522.00	-21%	7/1/2024	\$ -	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health	Decrease	Host Facility Plan Review (2 hr min + hrly)	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 755.00	\$ 522.00	-31%	7/1/2024	\$ -	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health	Increase	Food Facility - Prepackaged Non-Potentially Hazardous - No Preparation	Food Safety	SCC, Chapter 14-6	Resolution	40	86	\$ 461.00	\$ 500.00	8%	7/1/2024	\$ 24,560.00	8/1/2023	\$ 145.00	
Health Services	Public Health/Environmental Health	Increase	Food Facility - Prepackaged Non-Potentially Hazardous - No Preparation (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	50		\$ 157.00	\$ 174.00	11%	7/1/2024	\$ (7,850.00)	8/1/2023	\$ 145.00	\$ 304.00
Health Services	Public Health/Environmental Health	Increase	Food Facility - Minimal or No Preparation	Food Safety	SCC, Chapter 14-6	Resolution	385	400	\$ 613.00	\$ 662.00	8%	7/1/2024	\$ 28,795.00	8/1/2023	\$ 566.00	0
Health Services	Public Health/Environmental Health	Increase	Food Facility - Moderate Preparation (< 2,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	688	709	\$ 1,370.00	\$ 1,488.00	9%	7/1/2024	\$ 112,432.00	8/1/2023	\$ 1,255.00	0
Health Services	Public Health/Environmental Health	Increase	Food Facility Moderate Prep (2,000 - 6,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	228	234	\$ 1,432.00	\$ 1,554.00	9%	7/1/2024	\$ 37,140.00	8/1/2023	\$ 1,364.00	0
Health Services	Public Health/Environmental Health	Increase	Food facility Moderate Preparation (> 6,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	25	26	\$ 1,684.00	\$ 1,826.00	8%	7/1/2024	\$ 5,376.00	8/1/2023	\$ 1,582.00	0
Health Services	Public Health/Environmental Health	Increase	Food Facility Extensive Prep (< 2,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	548	542	\$ 1,789.00	\$ 1,938.00	8%	7/1/2024	\$ 70,024.00	8/1/2023	\$ 1,637.00	0
Health Services	Public Health/Environmental Health	Increase	Food Facility Extensive Prep (2,000 - 6,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	370	372	\$ 1,956.00	\$ 2,117.00	8%	7/1/2024	\$ 63,804.00	8/1/2023	\$ 1,767.00	0
Health Services	Public Health/Environmental Health	Increase	Food Facility Extensive Prep (> 6,000 sq ft)	Food Safety	SCC, Chapter 14-6	Resolution	98	95	\$ 2,113.00	\$ 2,286.00	8%	7/1/2024	\$ 10,096.00	8/1/2023	\$ 1,963.00	0
Health Services	Public Health/Environmental Health	Increase	Caterer	Food Safety	SCC, Chapter 14-6	Resolution	82	98	\$ 792.00	\$ 858.00	8%	7/1/2024	\$ 19,140.00	8/1/2023	\$ 983.00	0
Health Services	Public Health/Environmental Health	Increase	Rental / Catering Kitchen	Food Safety	SCC, Chapter 14-6	Resolution	47	47	\$ 991.00	\$ 1,070.00	8%	7/1/2024	\$ 3,713.00	8/1/2023	\$ 872.00	0
Health Services	Public Health/Environmental Health	Increase	Compact Mobile - Private Home Endorsement Commissionary for Compact Mobile Food Operation	Food Safety	SCC, Chapter 14-6	Resolution	0	0	\$ 705.00	\$ 927.00	31%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Health Services	Public Health/Environmental Health	Increase	Compact Mobile - Private Home Endorsement Commissary for Compact Mobile Food Operation (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	3	3	\$ 352.00	\$ 389.00	11%	7/1/2024	\$ 111.00	8/1/2023	NEW 8/1/2023	\$ 353.00
Health Services	Public Health/Environmental Health	Increase	Host Facility	Food Safety	SCC, Chapter 14-6	Resolution	0	7	\$ 549.00	\$ 597.00	9%	7/1/2024	\$ 4,179.00	8/1/2023	\$ 572.00	0
Health Services	Public Health/Environmental Health	DELETE	Host Facility Permit Renewal	Food Safety	SCC, Chapter 14-6	Resolution	7	0	\$ 339.00		100%	7/1/2024	\$ (2,373.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Satellite Food Distribution	Food Safety	SCC, Chapter 14-6	Resolution	3	2	\$ 703.00	\$ 789.00	12%	7/1/2024	\$ (531.00)	8/1/2023	\$ 873.00	0
Health Services	Public Health/Environmental Health	Increase	Pre-Packaged Farm Stand	Food Safety	SCC, Chapter 14-6	Resolution	0	4	\$ 471.00	\$ 510.00	8%	7/1/2024	\$ 2,040.00	8/1/2023	\$ 141.00	0
Health Services	Public Health/Environmental Health	Increase	Pre-Packaged Farm Stand (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	5	0	\$ 152.00	\$ 168.00	11%	7/1/2024	\$ (760.00)	8/1/2023	\$ 141.00	\$ 319.00
Health Services	Public Health/Environmental Health	Increase	B&B / Ag Homestay	Food Safety	SCC, Chapter 14-6	Resolution	24	28	\$ 819.00	\$ 883.00	8%	7/1/2024	\$ 5,068.00	8/1/2023	\$ 753.00	0
Health Services	Public Health/Environmental Health	Increase	Food Facility Seasonal (< 5 months/year)	Food Safety	SCC, Chapter 14-6	Resolution	35	34	\$ 837.00	\$ 903.00	8%	7/1/2024	\$ 1,407.00	8/1/2023	\$ 719.00	0
Health Services	Public Health/Environmental Health	Increase	School - Private School (1 inspection/year)	Food Safety	SCC, Chapter 14-6	Resolution	15	16	\$ 693.00	\$ 749.00	8%	7/1/2024	\$ 1,589.00	8/1/2023	\$ 654.00	0
Health Services	Public Health/Environmental Health	Increase	School - Satellite (2 inspection/year)	Food Safety	SCC, Chapter 14-6	Resolution	56	57	\$ 951.00	\$ 1,025.00	8%	7/1/2024	\$ 5,169.00	8/1/2023	\$ 873.00	0
Health Services	Public Health/Environmental Health	Increase	School - Processing Kitchen (2 ins/year)	Food Safety	SCC, Chapter 14-6	Resolution	82	82	\$ 1,195.00	\$ 1,288.00	8%	7/1/2024	\$ 7,626.00	8/1/2023	\$ 1,309.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Pre-Pkg - No Food Prep - Annual	Food Safety	SCC, Chapter 14-6	Resolution	0	99	\$ 240.00	\$ 263.00	10%	7/1/2024	\$ 26,037.00	8/1/2023	\$ 141.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Pre-Pkg - No Food Prep - Annual (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	109	0	\$ 152.00	\$ 168.00	11%	7/1/2024	\$ (16,568.00)	8/1/2023	\$ 141.00	\$ 88.00
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Minimal Food Prep - Annual	Food Safety	SCC, Chapter 14-6	Resolution	190	169	\$ 292.00	\$ 321.00	10%	7/1/2024	\$ (1,231.00)	8/1/2023	\$ 294.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Food facility - Moderate Food Prep - Annual	Food Safety	SCC, Chapter 14-6	Resolution	245	123	\$ 421.00	\$ 463.00	10%	7/1/2024	\$ (46,196.00)	8/1/2023	\$ 384.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Extensive Food Prep - Annual	Food Safety	SCC, Chapter 14-6	Resolution	220	174	\$ 568.00	\$ 627.00	10%	7/1/2024	\$ (15,862.00)	8/1/2023	\$ 714.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Pre-Packaged / No Preparation - 5 days or less	Food Safety	SCC, Chapter 14-6	Resolution	0	25	\$ 204.00	\$ 223.00	9%	7/1/2024	\$ 5,575.00	8/1/2023	\$ 105.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Pre-Packaged / No Preparation - 5 days or less (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	19	0	\$ 113.00	\$ 125.00	11%	7/1/2024	\$ (2,147.00)	8/1/2023	\$ 105.00	\$ 91.00
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Minimal Prep - 5 days or less	Food Safety	SCC, Chapter 14-6	Resolution	0	17	\$ 257.00	\$ 282.00	10%	7/1/2024	\$ 4,794.00	8/1/2023	\$ 212.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Minimal Prep - 5 days or less (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	31	0	\$ 229.00	\$ 253.00	10%	7/1/2024	\$ (7,099.00)	8/1/2023	\$ 212.00	\$ 28.00
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Moderate Prep - 5 days or less	Food Safety	SCC, Chapter 14-6	Resolution	0	16	\$ 345.00	\$ 379.00	10%	7/1/2024	\$ 6,064.00	8/1/2023	\$ 284.00	0
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Moderate Prep - 5 days or less (w/waiver)	Food Safety	SCC, Chapter 14-6	Resolution	30	0	\$ 307.00	\$ 340.00	11%	7/1/2024	\$ (9,210.00)	8/1/2023	\$ 284.00	\$ 38.00
Health Services	Public Health/Environmental Health	Increase	Temporary Food Facility - Extensive Preparation - 5 days or less	Food Safety	SCC, Chapter 14-6	Resolution	55	22	\$ 470.00	\$ 516.00	10%	7/1/2024	\$ (14,498.00)	8/1/2023	\$ 449.00	0
Health Services	Public Health/Environmental Health	Increase	Certified Farmers Market Organizer	Food Safety	SCC, Chapter 14-6	Resolution	21	20	\$ 305.00	\$ 343.00	12%	7/1/2024	\$ 455.00	8/1/2023	\$ 329.00	0
Health Services	Public Health/Environmental Health	Increase	Fisherman's Market Organizer - Actual Time at Hourly Rates - (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	1	0	\$ 802.00	\$ 871.00	9%	7/1/2024	\$ (802.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	Increase	Community Event Organizer - 2-15 2-5 Vendors - Actual Time at Hourly Rates - (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	17	15	\$ 464.00	\$ 804.00	73%	7/1/2024	\$ 4,172.00	8/1/2023	\$ 329.00	0
Health Services	Public Health/Environmental Health	Increase	Community Event Organizer - 16+ 6-19 Vendors - Actual Time at Hourly Rates - (Current Fee represents minimum deposit.)	Food Safety	SCC, Chapter 14-6	Resolution	57	40	\$ 472.00	\$ 1,254.00	166%	7/1/2024	\$ 23,256.00	8/1/2023	\$ 436.00	0
Health Services	Public Health/Environmental Health	New Fee	Community Event Organizer - 20+ Vendors	Food Safety	SCC, Chapter 14-6	Resolution	5	5	\$ 1,766.00	\$ 1,766.00			\$ 8,830.00	NA	NA	0
Health Services	Public Health/Environmental Health	Increase	Summer Food Program	Food Safety	SCC, Chapter 14-6	Resolution	43	25	\$ 438.00	\$ 475.00	8%	7/1/2024	\$ (6,959.00)	8/1/2023	\$ 841.00	0
Health Services	Public Health/Environmental Health	Increase	Vending Machine Commissary - No Food Prep	Food Safety	SCC, Chapter 14-6	Resolution	5	5	\$ 388.00	\$ 465.00	20%	7/1/2024	\$ (1,940.00)	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health	New Fee	Stand Alone Vending Machine	Food Safety	SCC, Chapter 14-6	Resolution	8	8	\$ 131.00	\$ 131.00	100%		\$ 1,048.00	NA	NA	0
													\$ 216,430.00			\$ 2,328.00
Health Services	Public Health/Environmental Health		Service in Excess	General	SCC, Chapter 14-1	Resolution	0	0	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ -	8/1/2023	NEW 8/1/2023	0
Health Services	Public Health/Environmental Health		Hourly Rate	General	SCC, Chapter 14-1	Resolution	5	5	\$ 236.00	\$ 261.00	11%	7/1/2024	\$ (1,180.00)	8/1/2023	\$ 218.00	0
Health Services	Public Health/Environmental Health		Late Fee -15% of permit fee at 30 Days Past Due; 15%	General	SCC, Chapter 14-1	Resolution	0	0	Variable	Variable	-10%	7/1/2024	\$ -	8/1/2023	Variable	0
			* Additional Revenue Expected has been modified to reflect both the change in fee and the change in units.													
													\$ (1,180.00)			\$ -

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Totals							10,285.00	9,364.00					\$ 246,739.40			\$ 2,926.29

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	Anticipated FY 2023-24 Units	Anticipated units, FY 2024-25	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
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