



County of Sonoma

State of California

Date: March 23, 2021

Item Number: _____

Resolution Number: 1

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Fee Adjustments for Spud Point Marina, Bulk Ice, Diesel and Unleaded Gasoline Markup, Permanent Berthing, Per-Day Transient Berthing, Overnight Camping for Campers and Motorhomes at Mason's Marina, And Increased Fees For Berthing at the Sport Fishing Center.

Whereas, the County of Sonoma owns and operates Spud Point, Masons Marina, and the Sport Fishing Center; and

Whereas, pursuant to California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)(4), Harbor & Navigation Code section 71.7.5, and Sonoma County Code Section 20-24, the County of Sonoma may charge fees for the use of Marinas and other facilities to benefit the public's interest, and to recover the reasonable cost of service provided to the fee payor for maintaining the Marinas and providing government services;

Whereas, in fiscal year 2020-21 the Regional Parks Department budgeted \$2.8M in revenues and \$2.9M in expenditures with a General Fund subsidy of \$.4M and \$.1M in fund balance to operate and maintain Spud Point Marina, Masons Marina, and the Sport Fishing Center; and

Whereas, the fee revenue generated for the provision of these services does not fully recover the cost to provide those services to the fee payors, however, the fee revenue offsets expenses incurred in the operation and maintenance of Spud Point Marina, Masons Marina, and the Sport Fishing Center; and

Whereas, a comparison of Marina revenue, expenditures, and the General Fund subsidy in the last fiscal year indicates that the additional revenues to be collected from the adjusted fees will be less than the cost to the County of funding the Regional Parks programs;

Now, Therefore, Be It Resolved that to recover the reasonable cost of providing certain Marina services, it is necessary to increase certain fees and establish certain new fees as

set forth below.

Type	Description	Current	New
New fee	Daily Fish Sales, entire month	n/a	\$200.00
New fee	Daily Fish Sales, weekly	n/a	\$100.00
Increase	1 ton ice	\$86.00	\$89.01
Increase	Diesel per gallon markup up to 200 gallons	\$0.47	\$0.49
Increase	Diesel per gallon markup, 201 to 1,000 gallons	\$0.45	\$0.47
Increase	Diesel per gallon markup, 1,001 to 2,000 gallons	\$0.43	\$0.45
Delete	Diesel per gallon markup, 2,001 to 3,000 gallons	\$0.41	N/A
Delete	Diesel per gallon markup, 3,001 to 4,000 gallons	\$0.39	N/A
Delete	Diesel per gallon markup, greater than 4,000 gallons	Based on market	N/A
Increase	Unleaded gasoline per gallon markup	\$0.57	\$0.59
Delete	Berthing per day, permanent 80 ft	\$18.67	N/A
Delete	Berthing per day, permanent 70 ft	\$16.33	N/A
Delete	Berthing per day, permanent 60 ft	\$14.00	N/A
Delete	Berthing per day, permanent 56 ft	\$13.07	N/A
Delete	Berthing per day, permanent 52 ft	\$12.13	N/A
Delete	Berthing per day, permanent 48 ft	\$11.20	N/A
Delete	Berthing per day, permanent 44 ft	\$10.27	N/A
Delete	Berthing per day, permanent 40 ft	\$9.33	N/A
Delete	Berthing per day, permanent 36 ft	\$8.40	N/A
Delete	Berthing per day, permanent 32 ft	\$7.47	N/A
Increase	Permanent Berthing is \$7.25 per foot per month by the length of the vessel or slip size, whichever is greater.	\$7.00	\$7.25
Increase	Berthing per day, transient over 90 ft	\$72.00	\$74.52
Increase	Berthing per day, transient 61 - 90 ft	\$56.00	\$57.96
Increase	Berthing per day, transient 60 ft	\$48.00	\$49.68
Increase	Berthing per day, transient 50 ft	\$42.00	\$43.47
Increase	Berthing per day, transient 40 ft	\$31.50	\$32.60
Increase	Berthing per day, transient 30 ft & under	\$21.00	\$21.74
Increase	Campers (pick-ups)	\$125.00	\$129.38
Increase	Motorhomes	\$250.00	\$258.75
Increase	Berthing	\$244.00	\$252.54

Be It Further Resolved that in all other respects, previously established fees for the Regional Parks Department not modified by this resolution shall remain in full force and effect.

Be It Further Resolved that if any section, subsection, sentence, clause or phrase of this Resolution is for any reason held to be unconstitutional or otherwise

invalid, such decision shall not affect the validity of the remaining portion of this resolution.

Be It Further Resolved that pursuant to State law and Section 20-24 of the Code of the County of Sonoma, adjustments to Daily Fish Sales, Bulk Ice, Permanent Vessel Berthing, Transient Vessel Berthing, Fuel Mark-ups, Camping at Mason's Marina, and Berthing at the Sport Fishing Center as identified in this resolution, are hereby authorized to be effective on July 1, 2021. The Diesel markup of 2,001 to greater than 4,000 gallons as well as permanent berthing fees in increments of 80, 70, 60, 56, 52, 48, 44, 40, 36 and 32 feet will be deleted in lieu of the standardized diesel fuel rate and cost per foot of permanent vessel berth on July 1, 2021. Also effective July 1, 2021, and shall supersede rates and policies presently in effect, and shall be incorporated into the schedule of all rates and fees charged for the use of Sonoma County's park facilities.

Be It Further Resolved that the Director of Regional Parks is hereby authorized and directed to take such steps as necessary to implement and charge the adjusted fees adopted herein.

Supervisors:

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.