



County of Sonoma

State of California

Date: December 10, 2024

Item Number: _____
Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The 2024-2025 Revised Budget For Regional Parks In
The Amount Of \$145,000 for Cleaner California Coast Initiative Year 2**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-2025 Final Budget for the County of Sonoma Regional Parks Budget; and

Whereas, the Government Code allows for adjustments to the Final Budget during the **2024-2025** Fiscal Year;

Whereas, additional funding is needed to initiate an agreement with the Leave No Trace Organization for coordination and implementation of the Cleaner California Coast Initiative in the amount not to exceed \$145,000.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
29011900	Marketing and Communications	10005	47101	\$145,000
Total				\$145,000
Expenditures				
29011900	Marketing and Communications	10005	51249	\$145,000
16021200	Other Financing Sources/Uses	10005	57101	\$145,000
16021300	Appropriation for Contingencies	10005	55011	-\$145,000
Total				\$145,000

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Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.