

Comparison of Parking Needs

As of 7/17/2021

County Base Cases	Parking Build Cost to meet Deficit (Staff+Visitor+Fleet)										
	Square Footage of New Facilities (Office only)	Parking Presented at Jan 5, 2021 Board Meeting	Scenario 1: Revised Parking Need								
Employees			Fleet Parking	Visitor Parking at 20% ¹	Staff Parking	Staff Parking with 68% Employee Parking Reduction	Revised Total Parking Need	City Santa Rosa Parking Leased	Santa Rosa Mall Parking Leased		
County - Base Case	696,699	3,025	2,443	411	286	2,443	n/a	3,140			n/a
Count Admin Center Site Revised Alt. Base Case with All Justice Partners	590,996	n/a	2,443	411	252	3,106	2,324	2,324	-	-	2,324
Sears Site Revised Alt. Base Case with All Justice Partners	590,996	n/a	2,443	411	252	3,106	2,324	2,324	500	1329	495
Tandem Site Revised Alt. Base Case with All Justice Partners	590,996	n/a	2,443	411	252	3,106	2,324	2,324	500	0	1,824

1 Assume 20% Simultaneous of All 1431 Total Daily County Department Visitors; or proportionally reduced for revised Alternate
 2 Assumes 100% availability of 500 City of Santa Rosa Public Garage Spaces within 5 blocks and 1,329 SR Mall Parking spaces
 3 Analysis assumes lease cost at market rate for single stall is estimated at \$70/space/month (as of July 2021)