



County of Sonoma

State of California

Date: December 6, 2022

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing the Director of the Human Services Department (HSD) to modify its FY 2022-23
HSD Budget by increasing appropriations in the amount of \$315,857 to reflect the lease
amendment at 3725 Westwind Boulevard within HSD.**

Whereas, Section 29088 and 29125 of the Government Code of the State of California,
allows for adjustments to the Final Budget during the 2022-2023 Fiscal Year; and

Whereas, the Government Code allows for adjustments to the adopted budget during
the 2022-2023 fiscal year; and

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and
the County Administrator are hereby authorized and directed to complete the budgetary and
accounting transfers and adjustments to the HSD Fiscal Year 2022-2023 budget as follows:

FY 2022-2023 Expenditures		Amount
11505-24030150	Adult & Aging Administration	
51421	Rent & Leases	46,019
51071	Maintenance - Bldg & Improve	134,919
11405-24020100	HS Realignment Operating	
52101	Other Supplies	134,919
Total Expenditures		\$ 315,857
FY 2022-2023 Funding Sources		
11505-24030150	Adult & Aging Administration	
42461	Federal Other Funding	46,019
58038	Reimbursement - Realignment	134,919

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11405-24020100	HS Realignment Operating	
	Use of Fund Balance	134,919
Total Funding Sources		\$ 315,857

Supervisors:

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.