

Fee and Revenue Summary Chart

Sheriff's Office

| Fee Description | FY 23-24 Anticipated Units | FY 22-23 Fee Amount | FY 23-24 Proposed Fee Amount | Change in Fee | Percent Change in Fee | FY 23-24 Additional Revenue Expected |
|---|----------------------------------|---------------------------|------------------------------------|------------------|-----------------------------|---|
| Central Information (Department Budget 30012200) | | | | | | |
| Carrying Concealed Weapons (CCW) Permit | | | | | | |
| New | 345 | \$367.00 | \$399.00 | \$32.00 | 8.7% | \$11,040.00 |
| Renewal | 171 | \$92.75 | \$101.00 | 8.25 | 8.9% | 1,410.75 |
| Amended | 40 | \$92.75 | \$101.00 | 8.25 | 8.9% | 330.00 |
| <i>Justification</i> : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase fees to an amount reasonably necessary to recover the cost of providing service. For FY 23-24, the proposed rate is based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rate has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service. | | | | | | |
| Copies | | | | | | |
| Booking Photos & Information | | | | | | |
| Defense Attorneys | 0 | \$12.70 | \$13.70 | \$1.00 | 7.9% | \$0.00 |
| Licensed bail agents | 25 | \$12.10 | \$12.90 | \$0.80 | 6.6% | \$20.00 |
| Call for Service Report | 40 | \$12.70 | \$13.70 | \$1.00 | 7.9% | \$40.00 |
| Chronology Report-CAD | 400 | \$54.50 | \$59.25 | \$4.75 | 8.7% | \$1,900.00 |
| Chronology Report-Netviewer | 8 | \$12.70 | \$13.70 | \$1.00 | 7.9% | \$8.00 |
| Coroner Report | 2 | \$12.70 | \$13.70 | \$1.00 | 7.9% | \$2.00 |
| Crime Photo, Audio, Video, Data | 65 | \$86.25 | \$90.25 | \$4.00 | 4.6% | \$260.00 |
| Crime Report | 50 | \$12.70 | \$13.70 | \$1.00 | 7.9% | \$50.00 |
| Digitally Stored Evidence (prev. titled Body Worn Camera Video) | 1700 | \$20.00 | \$21.00 | \$1.00 | 5.0% | \$1,700.00 |
| Dispatch Recording | 325 | \$55.25 | \$60.00 | \$4.75 | 8.6% | \$1,543.75 |
| Hard Drive | 0 | \$337.00 | \$352.00 | \$15.00 | 4.5% | \$0.00 |
| Photo Line-up Color | 3 | \$18.40 | \$19.70 | \$1.30 | 7.1% | \$3.90 |
| Ten Print Card Report | 0 | \$85.25 | \$89.25 | \$4.00 | 4.7% | \$0.00 |
| <i>Justification</i> : Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 23-24, the proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing services. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service. | | | | | | |
| <i>Note</i> : The vendor's actual charge for the first reprint, as well as any additional reprints, is added to the fee for crime photos. | | | | | | |
| Fingerprinting | 450 | \$24.00 | \$25.50 | \$1.50 | 6.3% | \$675.00 |
| <i>Note</i> : California Penal Code 13300 allows us to charge a fee to cover the cost of taking the fingerprints and processing the required documents. For FY 23-24, the proposed rate is based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rate has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service. | | | | | | |
| Firearm Seizure, Storage & Release | 15 | \$144.00 | \$147.00 | \$3.00 | 2.1% | \$45.00 |
| (Additional Firearm) | 40 | \$53.50 | \$57.00 | \$3.50 | 6.5% | \$140.00 |
| Protective Order Firearm Seizure, Storage & Release | 2 | \$144.00 | \$147.00 | \$3.00 | 2.1% | \$6.00 |
| (Additional Firearm) | 3 | \$53.50 | \$57.00 | \$3.50 | 6.5% | \$10.50 |
| <i>Justification</i> : For FY 23-24, the proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service. | | | | | | |

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|---|----------------------------------|---------------------------|------------------------------------|------------------|-----------------------------|---|
| Gaming | | | | | | |
| Card Dealer Permit | | | | | | |
| New | 0 | \$306.00 | \$335.00 | \$29.00 | 9.5% | \$0.00 |
| Renewal | 0 | \$252.00 | \$276.00 | \$24.00 | 9.5% | \$0.00 |
| Replacement | 0 | \$49.00 | \$52.75 | \$3.75 | 7.7% | \$0.00 |
| <i>Justification : With the advent of Tribal casinos, gaming permits are very seldom requested. Rate changes are based on actual use of services which are allocated for Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rates for Card Dealer Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i> | | | | | | |
| Gun Dealer License | | | | | | |
| New | 0 | \$306.00 | \$335.00 ¹ | \$29.00 | 9.5% | \$0.00 |
| Renewal | 2 | \$252.00 | \$276.00 | \$24.00 | 9.5% | \$48.00 |
| <i>Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 23-24, the proposed rates for Gun Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i> | | | | | | |
| Picture Arcade Permit (Adult Book Stores) | | | | | | |
| New | 0 | \$306.00 | \$335.00 ¹ | \$29.00 | 9.5% | \$0.00 |
| Renewal | 1 | \$252.00 | \$276.00 | \$24.00 | 9.5% | \$24.00 |
| <i>Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Picture arcades consist of adult book stores. For FY 23-24, the proposed rates for Picture Arcade Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i> | | | | | | |
| Secondhand Dealer License | | | | | | |
| New | 0 | \$306.00 | \$335.00 ¹ | \$29.00 | 9.5% | \$0.00 |
| Renewal | 3 | \$252.00 | \$276.00 | \$24.00 | 9.5% | \$72.00 |
| <i>Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Secondhand dealers include pawn shops and for profit thrift stores. For FY 23-24, the proposed rates for Secondhand Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i> | | | | | | |
| <i>License fees set by the State are collected in addition to County fees and passed along to the Department of Justice.</i> | | | | | | |
| Taxicab | | | | | | |
| Certificate of Exemption | 4 | \$39.50 | \$43.25 | \$3.75 | 9.5% | \$15.00 |
| Driver Permit | 4 | \$132.00 | \$144.00 | \$12.00 | 9.1% | \$48.00 |
| Driver Permit Renewal | 5 | \$108.00 | \$119.00 | \$11.00 | 10.2% | \$55.00 |
| Vehicle Permit | 0 | \$89.75 | \$98.25 | \$8.50 | 9.5% | \$0.00 |
| Vehicle Permit Renewal | 2 | \$89.75 | \$98.25 | \$8.50 | 9.5% | \$17.00 |
| <i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing the service.</i> | | | | | | |
| Verification Letter | | | | | | |
| Clearance Letter | 60 | \$12.10 | \$12.90 | \$0.80 | 6.6% | \$48.00 |
| Crime Report Verification | 0 | \$12.10 | \$12.90 | \$0.80 | 6.6% | \$0.00 |
| Incarceration Verification | 46 | \$12.10 | \$12.90 | \$0.80 | 6.6% | \$36.80 |

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|-----------------|----------------------------------|---------------------------|------------------------------------|------------------|-----------------------------|---|
|-----------------|----------------------------------|---------------------------|------------------------------------|------------------|-----------------------------|---|

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing services.

Sub-Total Central Information \$19,548.70

Coroner (Department Budget 30014600)

Body Removal

| | | | | | | |
|--------------|-----|----------|----------|--------|------|------------|
| Removal rate | 450 | \$380.00 | \$388.00 | \$8.00 | 2.1% | \$3,600.00 |
|--------------|-----|----------|----------|--------|------|------------|

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase the fee above the statutory limit with Board approval to an amount reasonably necessary to recover the cost of providing service. The proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing the service. The County also holds a blanket purchase order with a vendor who provides supplies. The rates for body bags decreased during FY 22-23 and that decrease is reflected in the FY 23-24 fee calculation.

Note: These fees are expected to be collected by local mortuaries.

Morgue Use

| | | | | | | |
|-----------------------------------|---|----------|----------|-----------|-------|-----------|
| Base Morgue Use | 5 | \$363.00 | \$350.00 | (\$13.00) | -3.6% | (\$65.00) |
| Biohazardous Waste Disposal | 3 | \$113.02 | \$117.57 | \$4.55 | 4.0% | \$13.65 |
| Morgue Staff Costs | | | | | | |
| Straight Time (90 minute minimum) | | | | | | |
| Forensic Assistant | 3 | \$121.67 | \$128.73 | \$7.06 | 5.8% | \$21.17 |
| Overtime (2 hour minimum) | | | | | | |
| Forensic Assistant | 1 | \$127.06 | \$134.16 | \$7.10 | 5.6% | \$7.10 |
| Deputy Detective | 1 | \$276.90 | \$292.94 | \$16.04 | 5.8% | \$16.04 |
| Sergeant Detective | 0 | \$326.46 | \$347.50 | \$21.04 | 6.4% | \$0.00 |

Justification: The County has an agreement with a private service provider for regulated medical waste removal/disposal services. Effective 10/1/2021, the County changed providers which resulted in a rate increase. The proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing services. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Sub-Total Coroner \$3,592.97

Helicopter (Department Budget 30014301)

Helicopter Service

| | | | | | | |
|---------------------------------------|---|------------|------------|------------|-------|--------|
| Advanced Life Support - Per Transport | 0 | \$2,820.00 | \$2,646.00 | (\$174.00) | -6.2% | \$0.00 |
| Search and Rescue - Per Call Out | 0 | \$2,537.00 | \$2,641.00 | \$104.00 | 4.1% | \$0.00 |
| Law Enforcement - Per Call Out | 0 | \$2,245.00 | \$2,645.00 | \$400.00 | 17.8% | \$0.00 |

Justification: For FY 23-24, the helicopter budget increased due to the aging of the helicopter and anticipated maintainance costs. The rate for Law Enforcement call outs increased based on more projected missions. Annually, the Office allocates the costs based on an average for each type of mission.

Sub-Total Helicopter \$0.00

Patrol (Department Budget 30014000)

Driving Under the Influence Emergency Incident

| | | | | | | |
|-----------------------|---|----------|----------|--------|------|--------|
| DUI Incident Response | 0 | \$526.00 | \$529.00 | \$3.00 | 0.6% | \$0.00 |
| DUI Pursuit | 0 | \$526.00 | \$529.00 | \$3.00 | 0.6% | \$0.00 |

Justification: For FY 23-24, the proposed fees are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The rates are established on estimated salary and benefits costs at the time of fee development for staff involved in providing services.

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|-----------------|----------------------------------|---------------------------|------------------------------------|------------------|-----------------------------|---|
|-----------------|----------------------------------|---------------------------|------------------------------------|------------------|-----------------------------|---|

The process of DUI Emergency Incident Responses and DUI Pursuits are similar therefore the rates are the same.

Bomb Squad Service: (per - Callout)

EOD service In-County

| | | | | | | |
|-----------------------------|---|----------|----------|---------|------|----------|
| Deputy Adv Overtime Hours | 6 | \$432.36 | \$460.06 | \$27.70 | 6.4% | \$166.20 |
| Sergeant Adv Overtime Hours | 3 | \$509.88 | \$538.49 | \$28.61 | 5.6% | \$85.83 |

EOD service Out-of-County

| | | | | | | |
|--|---|----------|----------|---------|------|--------|
| Deputy Adv Overtime Hours | 0 | \$540.45 | \$575.08 | \$34.63 | 6.4% | \$0.00 |
| Sergeant Adv Overtime Hours (per - Callout) | 0 | \$637.35 | \$673.11 | \$35.76 | 5.6% | \$0.00 |

| | | | | | | |
|----------------------|-----|--------|--------|--------|------|--------|
| Vehicle Mileage Rate | 300 | \$0.37 | \$0.38 | \$0.01 | 2.7% | \$3.00 |
|----------------------|-----|--------|--------|--------|------|--------|

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rate change for EOD service is based on estimated salary and benefit rates at the time of fee development and the daily vehicle rate based on County Fleet proposed rates. Mileage is charged in addition to the proposed rate to recover the cost of services.

Response to Unabated Disturbance

| | | | | | | |
|--------------------------|---|----------|----------|----------|-------|--------|
| Deputy II Labor Hours | 0 | \$145.94 | \$143.37 | (\$2.57) | -1.8% | \$0.00 |
| Sergeant Adv Labor Hours | 0 | \$172.47 | \$187.48 | \$15.01 | 8.7% | \$0.00 |

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration.

Security Service:

| | | | | | | |
|--|-------|----------|----------|---------|------|------------|
| CSO II Overtime Hours | 95 | \$54.34 | \$57.56 | \$3.22 | 5.9% | \$305.60 |
| Deputy II Int Overtime Hours | 1,200 | \$125.18 | \$132.40 | \$7.22 | 5.8% | \$8,659.89 |
| Deputy II Int - Premium Overtime Hours | 1,200 | \$128.87 | \$136.31 | \$7.44 | 5.8% | \$8,927.87 |
| Sergeant Adv Overtime Hours | 375 | \$152.68 | \$161.82 | \$9.14 | 6.0% | \$3,426.96 |
| Dispatcher Overtime Hours | 150 | \$88.98 | \$97.17 | \$8.19 | 9.2% | \$1,227.87 |
| Senior Dispatcher Overtime Hours | 0 | \$97.87 | \$106.85 | \$8.98 | 9.2% | \$0.00 |
| Supervising Dispatcher Overtime Hours | 0 | \$111.01 | \$121.25 | \$10.24 | 9.2% | \$0.00 |

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rates are based on estimated salary and benefit rates at the time of fee development.

| | | | | | | |
|----------------------|-------|---------|---------|--------|-------|----------|
| Vehicle Daily Use | 110 | \$60.40 | \$63.42 | \$3.02 | 5.0% | \$332.20 |
| Vehicle Mileage Rate | 4,000 | \$0.59 | \$0.61 | \$0.02 | 3.4% | \$80.00 |
| Fuel Charge | 300 | \$3.71 | \$4.44 | \$0.73 | 19.7% | \$219.00 |

Justification: Fleet Operations establishes vehicle use, mileage, and fuel rates each year.

Towed Vehicle Release

| | | | | | | |
|-----------------------|----|----------|----------|--------|------|----------|
| Towed Vehicle Release | 60 | \$263.00 | \$272.00 | \$9.00 | 3.4% | \$540.00 |
|-----------------------|----|----------|----------|--------|------|----------|

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 22-23, the proposed rate increase is based on estimated salary and benefit rates at the time of fee development and for the time involved in providing services.

Sub-Total Patrol \$23,974.40

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|-----------------|----------------------------------|---------------------------|------------------------------------|------------------|-----------------------------|---|
|-----------------|----------------------------------|---------------------------|------------------------------------|------------------|-----------------------------|---|

Sheriff Telecommunications (Department Budget 30012300)

Telecommunication Service

| | | | | | | |
|--|-----|----------|----------|--------|------|-------------------|
| Communications Tech Hours | 750 | \$95.16 | \$101.56 | \$6.40 | 6.7% | \$4,800.40 |
| Communications Manager Hours | 0 | \$130.45 | \$135.83 | \$5.38 | 4.1% | \$0.00 |
| <u>Sub-Total Telecommunications</u> | | | | | | \$4,800.40 |

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rates are based on estimated salary and benefits at the time of fee development.

Total Potential Revenue Adjustment Due to Rate Changes \$51,916.46

COMMENT:

The proposed FY 23-24 fee rates reflect an overall net revenue increase of \$51,916. This net amount is the result of a change in the cost of business adjustments (COBA) and indirect costs allocated for Law Enforcement Administration and Sheriff's Administration.

NOTES:

This chart addresses only those fees where the amount is established by ordinance of the Board of Supervisors. A separate document that provides detailed analysis and basis for the proposed fees is on file with the Clerk.

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The State fingerprint fee (currently set at \$32 by statute) must be added to the fee amount when calculating the total charged for the service.