

## Exhibit B – Cost Summary

### 1. Professional Services

For all services and incidentals provided in accordance with Exhibit A – Scope of Work, the county estimates the following professional services over the next five year period, January 1, 2026 – December 31, 2030. However, there is no minimum amount of work guaranteed to Consultant.

|                                      | 2026      | 2027      | 2028      | 2029      | 2030      | Total     |
|--------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| New Projects & Professional Services | \$180,703 | \$183,036 | \$185,499 | \$188,096 | \$190,837 | \$928,171 |

### 2. Enterprise Subscription Maintenance and Support Costs

Annual software renewal costs provide the billing mechanism for software upgrades, maintenance and support services as identified in Exhibit C – Support Level Agreement. County and Consultation estimate for the period from January 1,2026 to December 31, 2030 will be the following per year

|                       | 2026      | 2027      | 2028      | 2029      | 2030      | Total       |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-------------|
| Maintenance & Support | \$437,999 | \$466,265 | \$496,361 | \$528,406 | \$552,263 | \$2,481,294 |

### 3. Summary of Costs

Consultant shall not be entitled to more than \$3,409,465 for the five-year period January 1, 2026 to December 31,2030; however there is no minimum amount of work guaranteed to Consultant.

|                       | 2026      | 2027      | 2028      | 2029      | 2030      | Total       |
|-----------------------|-----------|-----------|-----------|-----------|-----------|-------------|
| Professional Services | \$180,703 | \$183,036 | \$185,499 | \$188,096 | \$190,837 | \$928,171   |
| Maintenance & Support | \$437,999 | \$466,265 | \$496,361 | \$528,406 | \$552,263 | \$2,481,294 |
| Total                 | \$618,702 | \$649,301 | \$681,860 | \$716,502 | \$743,100 | \$3,409,465 |