



# County of Sonoma

## State of California

Date: May 14, 2024

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, and the Board of Commissioners of the Sonoma County Community Development Commission Authorizing Budgetary Adjustments to the Fiscal Year 2023-2024 Adopted Budget, Reflecting an increase in Expenditure Appropriations of \$852,534 and Revenue Appropriations of \$852,534 for the Tierra De Rosas Infrastructure Phase I and Phase II project.**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California; and

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year.

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

| Department              | Department Name                  | Fund  | Account | Bud Adj. Amount  |
|-------------------------|----------------------------------|-------|---------|------------------|
| <b>Expenditure</b>      |                                  |       |         |                  |
| 14335300                | Community Development Commission | 46540 | 53612   | \$852,534        |
| <b>Total</b>            |                                  |       |         | <b>\$852,534</b> |
| <b>Revenue/Transfer</b> |                                  |       |         |                  |
| 14335300                | Community Development Commission | 46540 | 42360   | \$852,534        |

| <b>Department</b> | <b>Department Name</b> | <b>Fund</b> | <b>Account</b> | <b>Bud Adj.<br/>Amount</b> |
|-------------------|------------------------|-------------|----------------|----------------------------|
| <b>Total</b>      |                        |             |                | <b>\$852,534</b>           |
|                   |                        |             |                |                            |

**Supervisors:**

Gorin:            Coursey:            Gore:            Hopkins:            Rabbitt:

Ayes:            Noes:            Absent:            Abstain:

**So Ordered.**