


Base Recommendations (Recommendations 1 & 2 from Summary Report)


Department(s)	Title	Project description	Project Type	Eval. Score	Proposed Leveraging <i>(outside funds)</i>	Proposed County Cost <i>(all County funds)</i>	Performance Cost	CRF Request	Recommended Funding Amount <i>(at min. 20% leveraging)</i>
Public Infrastructure, Facilities/Fleet	ARC Chargers in Parks	Intall EV ARC chargers at the following Regional Parks: Helen Putnam Park, Andy’s Unity Park, Spring Lake, Schopflin Fields, Ragle Ranch, and Spud Point Marina. The ARC is rapidly deployable and highly transportable solar-powered Level 2 EV charging infrastructure that also has the capability of providing a reliable source of backup power during an emergency.	Infrastructure	64	13%	\$ 1,027,200	\$ 15,967	\$ 1,027,200	\$ 941,760
Public Infrastructure, Facilities/Fleet	Big EVs	Install up one Level 3 direct current fast chargers and four Level 2 chargers at each one of the following equipment yards: Santa Rosa Road Yard, Cotati Yard, Healdsburg Yard, Guerneville Yard, and Sonoma Yard. Would support medium - heavy duty vehicles and quiptment, as well as administrative fleet vehicles.	Infrastructure	48	49%	\$ 1,585,000	\$ 33,021	\$ 1,585,000	\$ -
Public Infrastructure, Facilities/Fleet	Electrifying Patrol	Install up to two Level 3 direct current fast chargers and up to ten Level 2 chargers at the Sheriff’s Office, which would then allow fleet to order and pilot two EV patrol vehicles and would support other administrative fleet vehicles.	Infrastructure	47	44%	\$ 685,000	\$ 14,679	\$ 685,000	\$ 685,000
Public Infrastructure, Facilities/Fleet	EV Park and Charge	Park and Ride lots across Sonoma County will seek a qualified vendor to construct, install, operate, maintain, and secure Level 3 chargers at each location with minimal or no cost to the County. The vendor would lease a portion of each lot at fair market value, paying for all electricity usage, and establishing a free or reduced rate option for qualified low-income individuals and Fleet users.	Infrastructure	47	96%	\$ 100,000	\$ 2,113	\$ 100,000	\$ 100,000
Public Infrastructure, Sonoma County Transit	Fare Free for Youth	Support fare-free transit service for all youth riders for a two-year period beginning July 1, 2023. All youth within Sonoma County, including those still seeking a certificate of completion from high school or youth not currently affiliated with the school system, will be able to use transit services provided by the three operators at no cost.	Pilot	40	16%	\$ 907,195	\$ 22,492	\$ 907,195	\$ 861,756
Public Infrastructure, Sonoma County Transit	Fare Free for Youth plus Express Lines	Support fare-free transit service for all youth riders for a two-year period beginning July 1, 2023. Project would also support the introduction of new express bus services on Sonoma County Transit. Proposed service would provide one morning and one evening express bus from West County (Monte Rio), North County (Cloverdale), East County (Sonoma) and South County (Petaluma) to/from the Santa Rosa Transit Mall.	Pilot	49	7%	\$ 2,251,045	\$ 45,629	\$ 1,771,475	\$ -

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Public Infrastructure, Transportation	Bikeable Sonoma County	Would help fund the additon of nearly 2 miles of Class II bike lanes on Arnold Drive in the Sonoma area, between Country Club Drive and Madrone Road. Funds for Right of Way acquisition	Infrastructure	62	57%	\$ 1,300,000	\$ 21,081	\$ 500,000	\$ 500,000
Regional Parks	Climate Adaptation and Resiliency Plan	Help cover consultant costs to produce a Climate Adaptation and Resiliency Plan (CARP) for Regional Parks. CARP would be shaped and defined by existing Regional Parks GHG inventory, as well as under-development Regional Parks Strategic Plan.	Study/Plan	51	10%	\$ 225,000	\$ 4,423	\$ 125,000	\$ 100,000
Regional Parks	Rainwater Catchment	Project would construct and install rainwater catchment system at Helen Putnam Regional Park, and would create 65% designs for three additional rainwater catchment projects at other Regional Park units.	Infrastructure	66	6%	\$ 404,561	\$ 6,099	\$ 379,561	\$ 303,320
University of California Cooperative Extension	Promoting Prescribed Grazing	The project provides trainings, resources and mentorships on grazing management to land owners and business / workforce development to increase grazing enterprises.	Outreach, engagement and education	51	0%	\$ 375,000	\$ 7,353	\$ 375,000	\$ 300,000
						Total Amount Requested:	\$ 7,455,431		
						Total Amount Recommended for Funding:	\$ 3,791,836		

Recommendations for Unallocated Funds (Recommendations 3a, 3b, and 3c from Summary Report; please choose one)

Recommendation	Staff Recommended?	Description	Funds Reserved for Future County Match
3a		Reserve the remaining funds (\$1,156,016) to be used as County match dollars on future State, Federal, and other climate-related funding opportunities, with a required minimum of 50% outside leveraging for total project cost and Board approval.	\$ 1,156,016
3b		1) Fund the Fare Free Transit for Youth plus Express Lines project <i>in lieu of</i> the Fare Free Transit for Youth project for \$1,447,266 (partial funding to encourage securing a minimum of 20% outside leveraged funds); 2) Follow the rest of the base recommendations, excluding the Fare Free Youth project; and 3) Reserve \$570,506 of the CRF to be used as County match dollars on future State, Federal, and other climate-related funding opportunities, with a required minimum of 50% outside leveraging for total project cost and Board approval.	\$ 570,506
3c		1) Fund the Big EVs project for \$792,500 (partial funding to encourage securing a minimum of 50% outside leveraged funds, given the costliness of project); 2) Follow the rest of the base recommendations; and 3) Reserve \$363,516 of the CRF to be used as County match dollars on future State, Federal, and other climate-related funding opportunities, with a required minimum of 50% outside leveraging for total project cost and Board approval.	\$ 363,516

Recommendation for ARC Chargers in Parks Project (Recommendation 4 from Summary Report; please choose one)

Recommendation	Staff Recommended?	Description	Funds Reserved for Future County Match
4a		1) Fund the remaining amount of the project costs after receiving the Federal Earmark award using CRF funds, assuming the Federal Earmark award brings the leveraged amount to at least 20% of the total project cost; and 2) Reserve any remaining amount of the CRF to be used as County match dollars on future State, Federal, and other climate-related funding opportunities, with a required minimum of 50% outside leveraging for total project cost and Board approval.	Varies
4b		1) Fund the remaining amount of the project costs after receiving the Federal Earmark award using CRF funds, assuming the Federal Earmark award brings the leveraged amount to at least 20% of the total project cost; and 2) Re-allocate any remaining amount of the CRF from this project request on the Big EV project.	Varies