

Department	Division/Unit	Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated FY 2024-25 Units	Anticipated FY 2025-26 Units	Current Fee Amount	Proposed Fee Amount	Change in Fee (%)	Proposed Effective date	Additional Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change	Amount Fee is Subsidized by Other Funding (per unit), if any	Source of Fee Subsidy, if applicable
Regional Parks	Spud Point Marina	Increase	Trailer Storage	Per month	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	25	25	\$ 95.00	\$ 100.00	5%	7/1/2025	\$ 125.00	7/1/2024	\$ 90.00	0	na
Regional Parks	Spud Point Marina	Increase	Impoundment/Lien Process	Per event	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	3	3	\$ 200.00	\$ 500.00	150%	7/1/2025	\$ 900.00	7/1/2016	\$ 200.00	0	na
Regional Parks	Spud Point Marina	Increase	Ice	Per 1 ton	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	470	490	\$ 92.13	\$ 95.00	3%	7/1/2025	\$ 3,248.90	3/21/2023	\$ 92.13	0	na
Regional Parks	Spud Point Marina	Increase	Fuel margins - diesel	Per gallon up to 200 gallons	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	33300	33300	\$ 0.50	\$ 0.52	4%	7/1/2025	\$ 666.00	3/22/2023	\$ 0.50	0	na
Regional Parks	Spud Point Marina	Increase	Fuel margins - diesel	Per gallon 201- 1000 gallons	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	31820	31820	\$ 0.48	\$ 0.50	4%	7/1/2025	\$ 636.40	3/23/2023	\$ 0.48	0	na
Regional Parks	Spud Point Marina	Increase	Fuel margins - diesel	Per gallon 1001- 2000 gallons	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	8880	8880	\$ 0.46	\$ 0.48	4%	7/1/2025	\$ 177.60	3/24/2023	\$ 0.46	0	na
Regional Parks	Spud Point Marina	Increase	Fuel margins - unleaded	Per gallon	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	13000	13000	\$ 0.61	\$ 0.64	4%	7/1/2025	\$ 325.00	3/25/2023	\$ 0.61	0	na
Regional Parks	Spud Point Marina	Increase	Credit Check	Per credit check	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	12	12	\$ 40.00	\$ 50.00	25%	7/1/2025	\$ 120.00	6/1/2008	\$ 40.00	0	na
Regional Parks	Spud Point Marina	Increase	Wait List Fee		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	25	25	\$ 25.00	\$ 35.00	40%	7/1/2025	\$ 250.00	6/1/2008	\$ 25.00	0	na
Regional Parks	Spud Point Marina	Increase	Berthing, permanent	\$7.25 per ft per mo. by length of vessel or slip size	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ 7.50	\$ 7.80	4%	7/1/2025		3/21/2023	\$ 7.25	0	na
Regional Parks	Spud Point Marina	Increase	Berthing, transient	90 ft and over	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	44	44	\$ 77.13	\$ 80.00	4%	7/1/2025	\$ 126.28	3/21/2023	\$ 77.13	0	na
Regional Parks	Spud Point Marina	Increase	Berthing, transient	61-90 ft	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	65	65	\$ 59.99	\$ 62.50	4%	7/1/2025	\$ 163.15	3/21/2023	\$ 59.99	0	na
Regional Parks	Spud Point Marina	Increase	Berthing, transient	60 ft	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	62	62	\$ 51.42	\$ 53.50	4%	7/1/2025	\$ 128.96	3/21/2023	\$ 51.42	0	na
Regional Parks	Spud Point Marina	Increase	Berthing, transient	50 ft	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	75	75	\$ 44.99	\$ 47.00	4%	7/1/2025	\$ 150.75	3/21/2023	\$ 44.99	0	na
Regional Parks	Spud Point Marina	Increase	Berthing, transient	40 ft	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	62	62	\$ 33.74	\$ 35.00	4%	7/1/2025	\$ 78.12	3/21/2023	\$ 33.74	0	na
Regional Parks	Spud Point Marina	Increase	Berthing, transient	30 ft and under	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	65	65	\$ 22.50	\$ 23.50	4%	7/1/2025	\$ 65.00	3/21/2023	\$ 22.50	0	na
Regional Parks	Spud Point Marina	Delete	Retail Fish Sales	Daily fish sales permit, weekly	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$ 100.00	\$ -		7/1/2025	\$ -	3/23/2021	\$ 100.00	0	na
Regional Parks	Spud Point Marina	Delete	Retail Fish Sales	Daily fish sales permit, monthly	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$ 200.00	\$ -		7/1/2025	\$ -	3/23/2021	\$ 200.00	0	na
Regional Parks	Spud Point Marina	Delete	Special Events Parking		California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	0	0	\$ 12.00	\$ -		7/1/2025	\$ -	7/1/2017	\$ 12.00	0	na
Regional Parks	Spud Point Marina	New	Labor fee	Work boat towing	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	12	12	\$ -	Varies from 82.17-120.44 per hour	0%	7/1/2025	\$ 2,431.00	3/1/2011	\$ -	0	na
Regional Parks	Spud Point Marina	Other	Monthly fee for Authorized Live Aboard, one person	non-commercial and commercial	California Constitution, Article XI, section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	15	15	\$ 200.00	\$ 200.00	0%	7/1/2025	\$ -	6/1/2009 & 7/1/2017	\$ 200.00	0	na
Total												\$ 9,592.16					

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

Fee Hearing:	Spring, 2025
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Fee Description (Short):			
Legal basis for fee:			
Current fee amount:		Proposed fee amount:	
Change in fee		Proposed effective date:	
Last date fee changed		Amount prior to last change:	

Description of fee:

Reason for increase (e.g. statutory increase, cost of service increase):
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Description of methodology:

Note: please provide full fee calculation for you analyst

Note: Use of this template is **optional**. Departments may use this template to explain fees increasing by more than **3.0%** in FY 2025-26. This template can be utilized to explain changes in individual fees, or changes in groupings/categories of fees that share common cost drivers, calculation methodologies, and justifications for increases. This template is intended to be a standardized format for explaining increases and is not meant to represent departments' full fee calculations. If departments choose not to use this optional template, they must still explain the reasons for large fee increases in their Consolidated Fee Hearings board item.

Fee Hearing:	Spring, 2025
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Fee Description (Short):	Tow truck inspection fee		
Legal basis for fee:	(Code Citation)		
Current fee amount:	\$100	Proposed fee amount:	\$105
Change in fee	5%	Proposed effective date:	7/1/2025
Last date fee changed	7/1/2024	Amount prior to last change:	\$95

Description of fee:
 The Department performs annual inspections of tow trucks to ensure that they comply with safety and consumer protection requirements as laid out in County code. This fee recovers the cost of performing these inspections, which are required for trucks to be licensed.

Reason for increase (e.g. statutory increase, cost of service increase):
 The cost of providing this service has increased due to negotiated labor agreements and the increased cost of supplies. The cost has expanded at greater than average rate due to actual labor costs in the unit (benefit costs saw a greater than average increase) and a 10% increase in the cost of decals for inspected trucks (see attached analysis).

Description of methodology:
 The tow truck inspection fee is a cost recovery fee and complies with Proposition 26 requirements. The fee is calculated by taking the total cost of providing the service, including labor, materials, and overhead, and dividing by the expected number of inspections.

Note: please provide full fee calculation to your department's assigned CAO analyst