



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 6/3/2025

To: Board of Supervisors

Department or Agency Name(s): Human Services

Staff Name and Phone Number: Angela Struckmann 707-565-5800, Tiffany Lewis 707-565-5971

Vote Requirement: Majority

Supervisory District(s): Countywide

Title:

Human Services Department Multipurpose Senior Services Program Standard Agreement for Fiscal Year 2025-2026

Recommended Action:

Adopt a Resolution authorizing the Director of the Human Services Department to execute an agreement with the State of California Department of Aging to receive funding for the Multipurpose Senior Services Program in the amount of \$1,071,200 for the term of July 1, 2025 through June 30, 2026, and authorize the director to execute future agreement amendments to adjust for revenue changes.

Executive Summary:

The Human Services Department is requesting that the Board adopt a resolution authorizing the Director of Human Services to execute the Multipurpose Senior Services Program Standard Agreement #MS-2526-11 with the State of California Department of Aging in the amount of \$1,071,200 for Fiscal Year 2025-2026 and authorize the Director to execute future agreement amendments to adjust for revenue changes. The California Department of Aging requires each grant to have a separate resolution adopted by the Board to receive the funds. The Multipurpose Senior Services Program provides home-based care management services to older adults at risk of nursing home or institutional placement.

Discussion:

The Human Services Department (HSD) receives funds from the State of California Department of Aging (CDA) to operate the Multipurpose Senior Services Program (MSSP) with the goal of preventing institutionalization and fostering independence and dignity for older adults.

MSSP provides case management services to Medi-Cal eligible older adults who are frail and at risk of placement in a skilled nursing facility due to significant functional support needs. MSSP has the capacity to serve approximately 200 individuals each month with care management services that are provided by a multidisciplinary team. The care management team coordinates medical and social services and arranges for additional long-term services and supports. The \$1,071,200 provided through the MSSP Standard Agreement with CDA for Fiscal Year (FY) 2025-2026 (# MS-2526-11) helps fund 4.0 full-time equivalent (FTE) Adult and Aging social workers, 1.5 FTE senior public health nurses, 1.0 FTE social work assistant, and 1.0 FTE Adult and Aging supervisor in MSSP.

Strategic Plan:

Agenda Date: 6/3/2025

N/A

Prior Board Actions:

Every year since 2017 the Board has adopted resolutions to accept revenue and execute contracts with the CDA for MSSP.

FISCAL SUMMARY

Expenditures	FY 24-25 Adopted	FY25-26 Projected	FY 26-27 Projected
Budgeted Expenses		\$1,071,200	
Additional Appropriation Requested			
Total Expenditures	\$0.00	\$1,071,200	
Funding Sources			
General Fund/WA GF			
State/Federal		\$1,071,200	
Fees/Other			
Use of Fund Balance			
Contingencies			
Total Sources	\$0.00	\$1,071,200	

Narrative Explanation of Fiscal Impacts:

This revenue was included in HSD's FY2025-2026 recommended budget. HSD is not requesting to increase appropriations.

Staffing Impacts:			
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)

Narrative Explanation of Staffing Impacts (If Required):

None

Attachments:

1. Resolution for CDA Standard Agreement #MS-2526-11
2. Standard Agreement #MS-2526-11 with California Department of Aging

Related Items "On File" with the Clerk of the Board:

None