

## Attachment 2 - Estimated Grant Revenues FY 2026-2027

Division	Program/Grantor	Funding Source	FY 2025-2026	FY 2026-2027
Administration	California Equitable Recovery Initiative (CERI)	Federal	\$112,804.00	\$0.00
Administration	Kaiser Foundation Health Plan Inc	Other	\$80,000.00	\$80,000.00
Administration	Kaiser Permanente Partnership	Other	\$0.00	\$341,171.00
Administration	Partnership HealthPlan of California	Other	\$5,142,807.87	\$5,142,807.00
Administration	Partnership HealthPlan of California Grant	Other	\$33,333.00	\$33,333.00
Administration	CA Strengthening Public Health Initiative (CASPHI)	State	\$159,676.00	\$159,676.00
Administration	CDPH Office of Health Equity (CHA/CHIP)	State	\$30,000.00	\$0.00
Behavioral Health	California Friday Night Live Partnership (FY 25-26)	Federal	\$45,000.00	\$46,000.00
Behavioral Health	Mental Health Block Grant (Prime) (FY 24-26)	Federal	\$704,778.00	\$704,778.00
Behavioral Health	Substance Use, Prevention and Treatment Block Grant (Prime) (FY 24-26)	Federal	\$2,696,789.00	\$2,696,778.00
Behavioral Health	Vocational Rehabilitation (FY 22-25)	Federal	\$99,006.00	\$99,006.00
Behavioral Health	Medi-Cal/Drug Medi-Cal (Federal Financial Participation)	Federal	\$42,921,182.00	\$65,262,109.00
Behavioral Health	County of Marin (Arrowood Memorandum Of Understanding)	Other	\$480,000.00	\$480,000.00
Behavioral Health	Partnership HealthPlan (Enhanced Care Management Memorandum Of Understanding)	Other	\$364,500.00	\$364,500.00
Behavioral Health	Santa Rosa Behavioral Healthcare Hospital (Administrative Fee Memorandum Of Understanding)	Other	\$250,000.00	\$250,000.00
Behavioral Health	California Behavioral Health Continuum Infrastructure Program - Crisis and Behavioral Health Continuum (Round 5)	State	\$16,696,980.00	\$16,696,980.00
Behavioral Health	Bond BHCIP (Behavioral Health Continuum Infrastructure Program) Round 1	State	\$0.00	\$63,000,000.00
Behavioral Health	Proposition 47 (Cohort 3)	State	\$250,000.00	\$112,263.00
Behavioral Health	Community Care Expansion Preservation Program (Round 2)	State	\$648,439.00	\$122,000.00
Behavioral Health	Incompetent to Stand Trial Community Stakeholder Workgroup Planning Grant (Stepping Up)	State	\$100,000.00	\$100,000.00
Behavioral Health	Behavioral Health Student Services Act	State	\$1,379,189.00	\$0.00
Behavioral Health	Pre-Trial Jail Felony Mental Health Diversion Program (Permanent)	State	\$3,778,000.00	\$3,778,000.00

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Behavioral Health	Behavioral Health Bridge Housing (Round 1 and 3)	State	\$6,889,973.17	\$5,705,517.00
Behavioral Health	Behavioral Health Student Services Act (Round 4 - Sustainability)	State	\$125,000.00	\$267,574.00
Behavioral Health	Behavioral Health Student Services Act (Round 4 - Vulnerable Youth)	State	\$175,000.00	\$198,349.00
Behavioral Health	Mental Health Services Act/Behavioral Health Services Act	State	\$29,811,204.00	\$38,396,340.00
Behavioral Health	California Department of Health Care Services Behavioral Health - Community-Based Organized Networks of Equitable Care and Treatment (BH-CONNECT)	State	\$0.00	\$589,928.61
Homelessness	2024 Emergency Solutions Grant	Federal	\$202,323.00	\$178,031.00
Homelessness	Department of Housing and Urban Development Annual Renewal Demand (HUD/ARD) for Continuum of Care (CoC) - Planning, Homeless Management Information System, and Coordinated Entry (HMIS & CE) Grants	Federal	\$1,141,912.00	\$1,141,912.00
Homelessness	Sonoma County Cities - Point in Time (PIT) Count match	Other	\$0.00	\$16,000.00
Homelessness	Vendors - HMIS Participation Fees	Other	\$0.00	\$87,140.00
Homelessness	Measure O	Other	\$3,797,958.00	\$0.00
Homelessness	Encampment Resolution Fund (ERF) Round 2 Joe Rodota Trail (JRT)	State	\$1,088,246.00	\$778,910.00
Homelessness	Encampment Resolution Fund (ERF) Round 2 Syar	State	\$1,139,665.00	\$781,736.00
Homelessness	Homeless Housing, Assistance and Prevention (HHAP) Round 2 - County	State	\$952,246.00	\$0.00
Homelessness	Homeless Housing, Assistance and Prevention (HHAP) Round 4 - CoC	State	\$0.00	\$18,810.00
Homelessness	Homeless Housing, Assistance and Prevention (HHAP) Round 4 - County	State	\$1,400,000.00	\$774,766.00
Homelessness	Homeless Housing, Assistance and Prevention (HHAP) Round 5 - CoC	State	\$1,428,846.00	\$211,390.60
Homelessness	Homeless Housing, Assistance and Prevention (HHAP) Round 5 - County	State	\$3,126,229.00	\$1,954,935.00
Homelessness	Homeless Housing, Assistance and Prevention (HHAP) Round 6 - CoC	State	\$0.00	\$1,536,785.62

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Homelessness	Homeless Housing, Assistance and Prevention (HHAP) Round 6 - County	State	\$0.00	\$1,328,632.00
Homelessness	Housing and Homelessness Incentive Program (HHIP)	State	\$5,118,677.00	\$3,216,852.00
Public Health	Cal FRESH Healthy Living Program	Federal	\$611,312.00	\$0.00
Public Health	Maternal Infant Early Childhood Home Visiting (MIECHV)	Federal	\$570,278.00	\$620,894.00
Public Health	Child Safety Seats - Office of Traffic Safety	Federal	\$128,000.00	\$128,000.00
Public Health	Disease Intervention Specialist Workforce Development	Federal	\$69,511.00	\$166,720.00
Public Health	Hepatitis C Virus Prevention and Control	Federal	\$200,199.00	\$200,199.00
Public Health	HIV Surveillance Program	Federal	\$69,587.00	\$69,587.00
Public Health	Office of Aids (OA) HIV Prevention & Surveillance	Federal	\$156,842.00	\$156,842.00
Public Health	Immunization Vaccine Preventable Disease Program	Federal	\$0.00	\$152,085.00
Public Health	Public Health Emergency Preparedness	Federal	\$941,363.00	\$725,656.00
Public Health	Sexually Transmitted Infection (STI) Prevention and Collaboration Allocation	Federal	\$352,112.00	\$352,112.00
Public Health	Summer Food Program	Federal	\$17,100.00	\$10,151.00
Public Health	Tuberculosis Local Assistance Funding	Federal	\$29,064.00	\$54,492.00
Public Health	Women Infants and Children	Federal	\$2,578,096.00	\$2,620,038.00
Public Health	Immunization-Round 2, 3 &4	Federal	\$350,010.00	\$0.00
Public Health	State General Fund Evidence-Based Home Visiting (SGF EBHV)	Federal	\$1,492,451.00	\$1,492,451.00
Public Health	HIV/AIDS Case Reporting System Data Use & Disclosure Agreement	Federal	\$156,842.00	\$0.00
Public Health	Mendocino County - Public Health Lab Agreement	Other	\$0.00	\$107,774.00
Public Health	Jameson Humane Grant	Other	\$20,000.00	\$13,500.00
Public Health	City of Healdsburg	Other	\$114,000.00	\$114,000.00
Public Health	City of Windsor	Other	\$0.00	\$1,741,392.00
Public Health	City of Petaluma	Other	\$0.00	\$1,371,499.00
Public Health	Exclusive Operating Area (EOA) Bells Ambulance	Other	\$61,178.00	\$61,178.00
Public Health	Paramedic Services	Other	\$92,804.00	\$95,000.00
Public Health	Cares & Mendocino County Revenue contracts	Other	\$628,078.00	\$552,841.00
Public Health	EOA1 Sonoma County Fire Department	Other	\$719,516.00	\$670,000.00
Public Health	Reach, Trauma, ST-Elevation Myocardial Infarction (STEMI)	Other	\$449,616.00	\$461,761.00

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Public Health	Data Ticket	Other	\$0.00	\$127,320.00
Public Health	City of Santa Rosa	Other	\$3,513,402.00	\$3,689,072.00
Public Health	DocuPet	Other	\$25,000.00	\$25,000.00
Public Health	California Home Visiting Program-American Rescue Plan	State	\$0.00	\$0.00
Public Health	CHVP State General Fund Innovation	State	\$415,750.00	\$594,684.00
Public Health	California Tobacco Prevention Program	State	\$228,166.00	\$381,548.00
Public Health	Childhood Lead Poisoning Prevention	State	\$340,215.00	\$158,503.00
Public Health	Department of Justice Tobacco Grant Program	State	\$232,285.00	\$208,872.00
Public Health	Lab Aspire - Health Equity and Readiness Opportunity (HERO) (AB 179)	State	\$265,144.00	\$0.00
Public Health	Local Oral Health Program	State	\$228,166.00	\$228,166.00
Public Health	Pre-Harvest Shellfish Program	State	\$58,956.00	\$0.00
Public Health	California Children's Services (Medical Therapy Program -MTP)	State	\$1,955,769.00	\$1,708,740.00
Public Health	Future of Public Health	State	\$2,064,864.00	\$2,064,864.00
Public Health	Lab Aspire - HERO (AB 102)	State	\$274,286.00	\$520,029.00
Public Health	Beach Monitoring	State	\$59,225.00	\$59,225.00
Public Health	Local Government Waste Tire Enforcement (TEA) - Cycle 31	State	\$105,195.00	\$0.00
Public Health	Local Enforcement Agency (LEA) - Cycle 35	State	\$25,559.00	\$25,559.00
Public Health	Micro Enterprise Home Kitchen Operations	State	\$50,000.00	\$45,000.00
Public Health	Career Ladder - Round 2	State	\$32,038.00	\$0.00
Public Health	Local Government Waste Tire Enforcement Agency (TEA) - Cycle 32	State	\$105,194.00	\$105,194.00
Public Health	Children and Youth Behavioral Health Initiative-Round 3	State	\$867,502.00	\$0.00
Public Health	California Children's Services	State/Federal	\$1,955,769.00	\$1,961,752.00
Public Health	Children's Medical Services (CMS)	State/Federal	\$1,771,128.00	\$1,446,189.00
Public Health	Maternal, Child & Adolescent	State/Federal	\$2,954,883.00	\$2,954,883.00
Public Health	Advanced Molecular Detection Expansion	State/Federal	\$3,000,000.00	\$0.00
Public Health	County-Based Medi-Cal Administrative Activities (CMAA)	State/Federal	\$0.00	\$12,356.00