



County of Sonoma

State of California

Date: November 28, 2023

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing use of General Fund Contingencies and adjusting the Fiscal Year 2023-24 Human
Services Department Budget to increase appropriations in the amount of \$134,000 for the
term of July 1, 2023 through June 30, 2024.**

Whereas, the Human Services Department requests approval to add 1.0 Full-Time Equivalent Program Development Manager, with the working title of Care and Shelter Manager, in the Administrative Services Division for coordination of mass care & shelter responsibilities; and

Whereas, Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2023-2024 Fiscal Year; and

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the HSD Fiscal Year 2023-2024 budget as follows:

FY 2023-2024 Expenditures	Amount
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11505-24030101	Office of the Director	
50604	Proposed Budget Adjustments	134,000
10005-24010200	Human Services General Fund	
57012	Transfers Out - btw Govtl Fund	134,000
10005-16021300	General Fund Contingencies	
55011	Appropriation for Contingencies	(134,000)
Total Expenditures		\$134,000
FY 2023-2024 Funding Sources		
11505-24030101	Office of the Director	
47012	Transfers In - btw Govtl Funds	134,000
Total Funding Sources		\$134,000

Supervisors:

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.