

COST OF SERVICES WORKSHEET

2. SPECIFIED SERVICES							
TASK	SITE	DESCRIPTION	UNIT COST/ EVENT	# OF EVENTS ANNUALLY	FREQUENCY	SUB-TASK TOTAL (Unit Cost X # of Events)	TASK TOTAL (\$)
Task 1.0 Routine Operations							
1.1	Healdsburg	Monthly Operation	\$3,181.00	12	Monthly	\$38,172.00	\$38,172.00
Task 2.0 Routine Maintenance							
2.1	Healdsburg	BFS, Chart Recorder, Well Field Observations	\$315.50	12	Monthly	\$3,786.00	
2.2	Healdsburg	Quarterly Maintenance	\$420.50	4	Quarterly	\$1,682.00	
2.3	Healdsburg	Leachate Pumps	\$11,079.00	2	Every 6 months	\$22,158.00	
Task 3.0 Routine Monitoring							
3.1	Healdsburg	Monitoring - Blower Flare Station	\$274.25	24	Bimonthly	\$6,582.00	
3.2	Healdsburg	LFG header, Counters, Well Field, Probes, Flare Downtime	\$1,158.00	12	Monthly	\$13,896.00	
3.3	Healdsburg	Component Leak Monitoring - BFS	\$674.00	4	Quarterly	\$2,696.00	
3.4	Healdsburg	SEM Monitoring (LMR) - Well Field	\$6,296.00	1	Annually	\$6,296.00	\$29,470.00
Task 4.0 Operations, Maintenance, Testing, and Monitoring Reporting							
4.1	Healdsburg	O&M Monthly Report	\$1,244.00	12	Monthly	\$14,928.00	
4.2	Healdsburg	LFG Production/Flare Operating Hrs Annual Rpt	\$1,569.00	1	Annually	\$1,569.00	
4.3	Healdsburg	Source Test/Gas Characterization Report*	\$22,236.00	1/3	Every 3rd Year	\$7,412.00	
4.4	Healdsburg	Annual AB32 LMR SEM Report	\$1,813.00	1	Annually	\$1,813.00	
4.5	Healdsburg	Annual Data Evaluation and Trend Report	\$1,417.00	1	Annually	\$1,417.00	\$27,139.00
Total Annual Estimate for Proposed Tasks 1 through 4 Services:							\$122,407.00

SCHEDULE OF RATES WORKSHEET*

Task 5.0 Non-Routine Services for the Healdsburg Closed Landfill	
Technical Field Personnel*	Rate (\$)/Hour
Field Staff/Laborer	\$129.00
HDPE Fusion Technician/Pipe Fitter	\$153.00
Pneumatic Pump Technician	\$129.00
Flare Technician	\$153.00
Heavy Equipment Operator	\$190.00
Systems Specialist	\$196.00
Survey Technician	\$260.00
Survey Crew	\$385.00
Foreman	\$196.00
Senior Technician	\$167.00
Management and Support Personnel*	
Principal Engineer	\$328.00
Senior Engineer	\$206.00
Project Engineer	\$161.00
Project Manager	\$235.00
Field Data Analyst	\$90.00
Senior Project Administrator	\$109.00
Project Coordinator	\$163.00
Design Draftsperson	\$216.00
Drafting Technician	\$139.00
Field Project Coordinator	\$109.00
Clerical	\$97.00
Administrative	\$109.00
Project Manager	\$235.00

* See additional Tetra Tech Schedule of Rates/Charges (attached).

SCHEDULE OF CHARGES

PERSONNEL	RATE	PERSONNEL	RATE
Administrative Assistant	\$109	Staff Env. Specialist/Scientist I	\$122
Project Clerk	\$97	Staff Env. Specialist/Scientist II	\$135
Project Data Analyst	\$90	Project Env. Specialist/Scientist I	\$148
Office Services Clerk	\$109	Project Env. Specialist/Scientist II	\$169
Project Coordinator	\$163	Project Env. Specialist/Scientist III	\$185
Senior Project Coordinator	\$186	Senior Env. Specialist/Scientist I	\$196
CAD Tech I	\$101	Senior Env. Specialist/Scientist II	\$205
CAD Tech II	\$118	Senior Env. Specialist/Scientist III	\$218
CAD Tech III	\$139	Field Data Collector	\$75
CAD Tech IV	\$161	Staff Planner/Permitter I	\$82
Designer I	\$180	Staff Planner/Permitter II	\$101
Designer II	\$196	Staff Planner/Permitter III	\$109
Designer III	\$216	Project Planner/Permitter I	\$127
Designer IV	\$235	Project Planner/Permitter II	\$139
Staff Engineer I	\$136	Project Planner/Permitter III	\$153
Staff Engineer II	\$148	Project Planner/Permitter IV	\$164
Staff Engineer III	\$161	Senior Planner/Permitter I	\$176
Project Engineer I	\$171	Senior Planner/Permitter II	\$192
Project Engineer II	\$184	Senior Planner/Permitter III	\$205
Project Engineer III	\$196	Senior Planner/Permitter IV	\$226
Senior Engineer I	\$206	Senior Planner/Permitter V	\$246
Senior Engineer II	\$218	Principal Planner/Permitter	\$312
Senior Engineer III	\$231	Architect I	\$148
Supervising Engineer I	\$242	Architect II	\$176
Supervising Engineer II	\$253	Architect III	\$206
Supervising Engineer III	\$265	Architect IV	\$236
Division Engineer I	\$288	Staff Geologist I	\$138
Division Engineer II	\$300	Staff Geologist II	\$149
Principal Engineer	\$328	Staff Geologist III	\$159
Principal	\$352	Project Geologist I	\$170
Senior Principal	\$370	Project Geologist II	\$185
Project Manager	\$193	Project Geologist III	\$196
Project Manager I	\$205	Senior Geologist I	\$206
Project Manager II	\$235	Senior Geologist II	\$218
Project Manager III	\$247	Senior Geologist III	\$231
Project Manager IV	\$259	Supervising Geologist I	\$242
Project Manager V	\$272	Supervising Geologist II	\$253
Senior Project Manager	\$282	Supervising Geologist III	\$265
Program Director	\$335	Principal Geotechnical Eng/Geologist	\$286
Project Advisor*	\$275-\$375	Principal Geotechnical Eng	\$316
Construction Supervisor I	\$196	Soils/Asphalt/Field Technician	\$130
Construction Supervisor II	\$206	Soils/Asphalt/Field Technician - Prevailing Wage	\$158
Construction Supervisor III	\$218	Technician	\$66
Construction Manager I	\$231	Technician I	\$99
Construction Manager II	\$247	Technician II	\$116
Senior Construction Manager	\$288	Senior Technician I	\$129
Principal Construction Manager	\$316	Senior Technician II	\$153
Chief of Survey Parties	\$216	Senior Technician III	\$167
1-Man Survey Party with GPS	\$260	Chief Technician	\$188
2-Man Survey Party	\$385	Senior Operator	\$190

Rates are Effective January 1, 2026 - December 31, 2028. Court Appearance (Expert Witness, Deposition) and Overtime Premium is 150% of Personnel Hourly Rate. *Rate for Project Advisor to be based on specialized staff required.

IN-HOUSE EXPENSES

3% of Total Personnel Fees	
Personal Vehicle	IRS Rate
Company Vehicle	IRS Rate

OTHER EXPENSES

Company and Survey Vehicles	\$18/hour
Other Out-of-Pocket Expenses/Supplies/Travel	Cost + 15%
Consultants/Outside/Construction Services	Cost + 15%
Per Diem for Living Expenses	Federal +15%
Equipment Usage	See Attached Schedule

Outside services performed by others and direct expenses incurred on the Client's behalf are charged an administrative fee of fifteen (15%) to cover the cost to provide for administration, sub-consultant contract coordination and insurance. Fee to be added to the direct cost of all consultants, vendors, materials, equipment suppliers, other direct costs, and any other outside services.

**EQUIPMENT RENTAL RATES**

Rates are Effective January 1, 2026 - December 31, 2028

TYPE OF EQUIPMENT	DAY	WEEK	MONTH
4 Gas Range Meter CH ₄ , H ₂ S, CO, O ₂ (Sentinel 44)	\$75	\$225	\$575
Alpha - I Personal Sampling Pump	\$75	\$200	\$500
Disposable Bailer	\$20/each	n/a	n/a
CO ₂ Calorimetric Analysis Tubes	\$40	\$125	\$250
Downhole Camera	\$75/hr	n/a	n/a
Dupont Dosimeter Mark-3 (Personal Sample Pump)	\$50	\$150	\$300
Flow Calibrator (Gilian)	\$50	\$150	\$300
Gas Extraction Monitor (GEM 500 / 2000 / 2000 Plus)	\$145	\$445	\$1,330
Lung Sampler (Nutech 218)	\$100	\$300	\$800
Mini-Ram Data Logger	\$40	\$125	\$250
Mini-Ram Dust Meter	\$50	\$150	\$300
Organic Vapor Analyzer (OVA128)	\$125	\$400	\$1,000
Photo Ionization Detector (OVM580B)	\$125	\$400	\$1,000
Sample Train (Gas Extraction Pump)	\$50	\$150	\$300
Soil Auger/Sampler	\$30	\$90	\$180
Sounder (Liquid Level Indicator)	\$40	\$125	\$250
Horiba Meter	\$50	\$200	\$400
MiniRae 2000	\$75	\$200	\$500
GT Surveyor	\$75	\$200	\$500
GPS Enabled SEM Leak Detection Equipment	\$250	\$800	\$2,400
GPS Survey Equipment Services	n/a	\$200	n/a
Groundwater Sampling Equipment	\$30/hour	n/a	n/a
Company Vehicle	\$130	\$575	\$1,850
Field Sampling Supplies:	100/day	n/a	n/a
LEVEL C (Per Person)	\$150	n/a	n/a
Respirator with Cartridge (full or half faced), Tyvek Coveralls, Outer Gloves, Glove Liners, Neoprene Boots			
Sand Cone or Nuclear Density Gauge	\$14/hour	n/a	n/a
Hand auger and soil sampling equipment	\$70	n/a	n/a
BAT Permeameter	\$250	n/a	n/a
Double Ring Infiltrometer	\$250	n/a	n/a
Inclinometer data collection system	\$400	n/a	n/a
Infiltration test flowmeter	\$130 per day-test		
Floor level manometer	\$80	n/a	n/a
Moisture vapor emission test kit (material only)	\$40/kit	n/a	n/a
Field inspection kit (camera, recorder, GPS)	\$35	n/a	n/a