



COUNTY OF SONOMA

575 ADMINISTRATION
DRIVE, ROOM 102A
SANTA ROSA, CA 95403

SUMMARY REPORT

Agenda Date: 7/20/2021

To: Board of Supervisors

Department or Agency Name(s): Sheriff's Office

Staff Name and Phone Number: Maureen Nicklas, 565-8831

Vote Requirement: Majority

Supervisorial District(s): 2nd District

Title:

Agreement for Supplemental Law Enforcement Services with Sonoma Raceway

Recommended Action:

Authorize the Sheriff to execute the Supplemental Law Enforcement Services Agreement with Sonoma Raceway for its National Hot Rod Association (NHRA) races from July 22, 2021 through July 25, 2021 for revenue in the amount of \$170,976 to ensure the safety of Sonoma County citizens during a major outdoor event.

Executive Summary:

The Sheriff's Office requests that the Board authorize the Sheriff to execute the Supplemental Law Enforcement Services Agreement with Sonoma Raceway to provide supplemental law enforcement services at the National Hot Rod Association (NHRA) race event and receive reimbursement for direct and indirect costs estimated at \$170,976. This is the Sheriff's Office twenty-ninth year providing these services.

Discussion:

Background:

Government Code Section 53069.8 allows the Board of Supervisors to contract on behalf of the Sheriff to provide supplemental law enforcement services to private entities. Resolution 16-0102 authorizes the Sheriff to execute any contract for supplemental law enforcement services on behalf of the County that does not exceed \$50,000. Any contract over the \$50,000 threshold continues to require Board of Supervisors authorization. Additionally, the Board annually adopts an ordinance establishing fees for these supplemental services.

The Sonoma County Sheriff's Office has been providing supplemental law enforcement services to Sonoma Raceway (formerly Infineon Raceway) for the past twenty-nine years. The services provided under this Agreement are above and beyond the normal level of law enforcement services provided to the community by the Sheriff's Office. The County is fully reimbursed by Sonoma Raceway for both direct and indirect costs of providing these special services.

Request:

The scope of services to be provided includes sergeant, deputy, dispatcher, and community service officer staff time, and patrol cars staggered over four days from July 22, 2021 through July 25, 2021. The cost of these services is estimated at \$170,976. The Agreement is substantially the same as Board approved agreements

Agenda Date: 7/20/2021

from prior years in terms of staffing and costs. The services to be provided will in no way interfere with regular law enforcement services provided by the Sheriff's Office. The operational costs and corresponding revenue reimbursement are included in the Sheriff's Office FY 21-22 Adopted Budget.

Prior Board Actions:

Board has approved annual security service agreements since 1991 with the exception of 2020 due to pandemic event restrictions.

FISCAL SUMMARY

| Expenditures | FY 21-22 Adopted | FY 22-23 Projected | FY 23-24 Projected |
|------------------------------------|-----------------------------|-------------------------------|-------------------------------|
| Budgeted Expenses | \$170,976 | | |
| Additional Appropriation Requested | | | |
| Total Expenditures | \$170,976 | | |
| Funding Sources | | | |
| General Fund/WA GF | | | |
| State/Federal | | | |
| Fees/Other | \$170,976 | | |
| Use of Fund Balance | | | |
| Contingencies | | | |
| Total Sources | \$170,976 | | |

Narrative Explanation of Fiscal Impacts:

The Agreement calls for the reimbursement of both direct and indirect costs in FY 21-22 associated with providing supplemental law enforcement services. The final amount will be determined at the conclusion of the event.

| Staffing Impacts: | | | |
|--|--|-------------------------------|-------------------------------|
| Position Title (Payroll Classification) | Monthly Salary Range (A-I Step) | Additions (Number) | Deletions (Number) |
| | | | |
| | | | |
| | | | |

Narrative Explanation of Staffing Impacts (If Required):

No staffing impacts.

Attachments:

Agreement for Supplemental Law Enforcement Services with Sonoma Raceway for the National Hot Rod Association (NHRA) races days from July 22, 2021 through July 25, 2021.

Agenda Date: 7/20/2021

Related Items "On File" with the Clerk of the Board:

N/A