

Vets Buildings Capital Projects FY 17/18 - FY22/23

Building	Projects	FY17/18	FY18/19	FY19/20	FY20/21	FY 21/22	FY22/23	Total	Complete	FY23/24 through 2 12/31/23
Santa Rosa										
6601KK	SR Vets roof	\$ 1,259,499	\$ 62,669					\$ 1,322,168	X	
6601SS	SR bldg concept stipend		\$ 4,961					\$ 4,961	X	
6601AB	SR Vets generator			\$ 10,316	\$ 320,649	\$ 251,646		\$ 582,611	X	
CP40023AA	Vets bldg repair/renovate			\$ 3,733	\$ 7,925	\$ 9,881	\$ 8,122	\$ 29,661		
6601AF/CP40023AB	SR Vets Parking lot safety					\$ 54,506	\$ 716	\$ 55,222		
6601AJ/CP40023AE	SR Vets energy upgrade						\$ 752	\$ 752		\$ 7,926
6601AK/CP40023AF	SR Vets Resiliency infrastructure						\$ 16,817	\$ 16,817		\$ 525
6601AM/CP40023AK	SR Vets Microgrid						\$ 188	\$ 188		
6601WW	SR Vets floor repair			\$ 37,661	\$ 41,570	\$ 557		\$ 79,788	X	
6601AE	Vets scrubbers/air filters				\$ 29,533	\$ 92,855		\$ 122,388	X	
7210U37	Santa Rosa Vets reroof barrier removal	\$ 421,016	\$ 18,302		\$ -			\$ 439,318	X	
7210B20	SR Vets assisted listening system			\$ 44,499	\$ -			\$ 44,499	X	
CP40024DF	SR Vets ADA phase 1 & 2							\$ -		\$ 12,794
Petaluma										
6601QQ	Petaluma Kitchen Renovation	\$ 46,421	\$ 127,823					\$ 174,243	X	
6601VV	Petaluma concept stipend		\$ 4,859	\$ 138				\$ 4,997	X	
6601AC	Petaluma generator			\$ 12,617	\$ 290,452	\$ 48,874	\$ 733	\$ 352,677	X	
6601AG/CP40023AC	Petaluma Vets Parking lot safety					\$ 14,462	\$ 639	\$ 15,101		
6601YY/CP40023AH	Petaluma seismic upgrade			\$ 34,102	\$ 63,713	\$ 74,884	\$ 55,514	\$ 228,212		\$ 1,895,790
7210U42	Petaluma vets ADA POT improvements	\$ 6,497	\$ 50,465		\$ -			\$ 56,962	X	
7210U45	Petaluma ADA phase 1	\$ 10,187	\$ 13,345		\$ -			\$ 23,532	X	
7210U54	Petaluma Vets Path of travel					\$ 5,076	\$ 75,954	\$ 81,029	X	
7210U55/CP40024DC	Petaluma Vets ADA barriers					\$ 12,428	\$ 90,687	\$ 103,115		\$ 21,635
Sonoma										
6601PP	Sonoma kitchen renovation	\$ 37,573	\$ 366,679	\$ 141				\$ 404,393	X	
6601UU	Sonoma Vets concept stipend		\$ 4,932	\$ 69				\$ 5,001	X	
6601AD	Sonoma generator			\$ 14,753	\$ 224,625	\$ 17,725		\$ 257,103	X	
6601BC/CP40023AG	Sonoma Vets Lobby HVAC						\$ 25,902	\$ 25,902		\$ 20,058
6601XX	Sonoma reroof			\$ 417,191	\$ 55,754			\$ 472,945	X	
7210U25	Sonoma Vets ADA auto door				\$ -			\$ -	X	
7210U44	Sonoma Vets ADA POT improvements	\$ 3,366	\$ 96,051	\$ 320	\$ -			\$ 99,737	X	
CP40024DD	Sonoma Vets ADA phase 1 & 2							\$ -		\$ 7,640
8005B	Sonoma Vets banquet hall roof		\$ 119,943	\$ 473	\$ -			\$ 120,416	X	
Guerneville										
6601AH/CP40023AD	Guern Vets Evaluation and Planning					\$ 47,917	\$ 7,649	\$ 55,566		
6601NN	Guern HVAC	\$ 56,314	\$ 142,189	\$ 2,248				\$ 200,751	X	
6601TT	Guern seismic eval		\$ 36,400	\$ 77,194	\$ 27,199			\$ 140,792	X	
6601MM	Guern hazmat cleanup							\$ -	X	
Cloverdale										
6601AL/CP40023AJ	Cloverdale Vets pool cover						\$ -	\$ -		
6601LL	Cloverdale vets improvements	\$ 194						\$ 194	X	
6601RR	Cloverdale solar and safety upgrades		\$ 47,635	\$ 48,224	\$ 18,906	\$ 593,341	\$ 41,948	\$ 750,054	X	
6601AN/CP40023AL	Cloverdale Vets generator						\$ 282	\$ 282		\$ 10,937
7210U34	Cloverdale pool ADA parking	\$ 66,474	\$ 239,967		\$ -			\$ 306,441	X	
8005T	Cloverdale roof			\$ 29,347	\$ 146			\$ 29,493	X	
Sebastopol										
6601GG	Sebastopol vets sprinkler	\$ 4,268						\$ 4,268	X	
CP40024DE	Sebastopol Vets ADA phase 1 & 2							\$ -		\$ 9,069
Vets capital projects spent FY17/18 - FY22/23 FYTD		\$ 1,911,808	\$ 1,336,219	\$ 733,027	\$ 1,080,471	\$ 1,224,152	\$ 325,901	\$ 6,611,578		\$ 1,986,374