



County of Sonoma

State of California

Date: February 25, 2025

Item Number: 2025-0073

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The Fiscal Year 2024-2025 Revised Budget For The
Information Systems Department In The Amount Of \$3,654,680 for the IJS Modernization
Project.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-2025 Final Budget for the County of Sonoma Information Systems Department; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2024-2025 Fiscal Year: and

Whereas, The Information Systems Department is requesting the use of fund balance in the amount of \$3,654,680 to fund the Integrated Justice Systems Modernization project.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
25010123	Integrated Justice Systems	10005	47101	\$3,654,680

16022702	Designated Purposes Fund - Departmental Projects	10155	Use of Fund Balance	\$1,854,680
Expenditures				
16022702	Designated Purposes Fund - Departmental Projects	10155	57011	\$1,854,680
16020800	Tribal Mitigation - Graton	10095	57011	\$1,800,000
16020800	Tribal Mitigation - Graton	10095	57101	\$(1,800,000)
25010123	Integrated Justice Systems	10005	54507	\$3,654,680

Supervisors:

Hermosillo:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.