



County of Sonoma  
State of California

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Date: March 22, 2022

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

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4/5 Vote Required

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**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing budgetary adjustment to the FY 2021-2022 Adopted Budget for the Public  
Defender's Office (PDO) in the amount of \$78,906 reflecting the new funding from the Board  
of State and Community Corrections (BSCC) and associated expenditures for the Public  
Defense Pilot Program Grant Program.**

**Whereas**, the BSCC awarded the Public Defender's Office (PDO) a grant of \$653,326.79 for the period of March 1, 2022 through March 1, 2023; and

**Whereas**, the PDO will be allocated and estimated \$653,326.79 to cover payroll and administrative costs over the first year of the grant period; and

**Whereas**, the Board has adopted the Fiscal Year 2021-2022 Final Budget for the Public Defender's Office; and

**Whereas**, Sections 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the Final Budget during the 2021-22 Fiscal Year.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Fiscal Year 2021-2022 budget as follows:

<b>FY 2021-2022 Expenditures (PDO)</b>		<b>Amount</b>
10005-28010100	Public Defender's Office (General Fund)	
50604	Proposed budget adjustments	78,906
<b>Total Expenditures</b>		<b>\$78,906</b>
<b>FY 2021-2022 Funding Sources (PDO)</b>		
10005-28010100	Public Defender's Office (General Fund)	
58010	Reimb. - General	78,906
<b>Total Funding Sources</b>		<b>\$78,906</b>

<b>FY 2021-2022 Expenditures (PDO)</b>		<b>Amount</b>
11171-28010500	Public Defender's Office (Public Defense Pilot Program)	
51801	Other Services	78,906
<b>Total Expenditures</b>		<b>\$78,906</b>
<b>FY 2021-2022 Funding Sources (PDO)</b>		
11171-28010500	Public Defender's Office (Public Defense Pilot Program)	
42360	State Grant Revenue	78,906
<b>Total Funding Sources</b>		<b>\$78,906</b>

**Supervisors:**

Gorin:

Rabbitt:

Coursey:

Hopkins:

Gore:

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Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**