

Behavioral Health Continuum Infrastructure Program



PRESENTED BY:

DEPARTMENT OF HEALTH SERVICES &

SONOMA PUBLIC INFRASTRUCTURE

BHCIP Program

The California Department of Health Care Services (DHCS) administers the Behavioral Health Continuum Infrastructure Program (BHCIP). In 2022, DHCS made approximately \$480 million available to:

Construct, acquire, and rehabilitate real estate assets to expand the existing range of crisis and behavioral health services in the continuum of behavioral health treatment and service resources for Californians.

Grant Award

The Sonoma County Department of Health Services-Behavioral Health Division (DHS-BHD) was successful in the competitive BHCIP Round 5: Crisis and Behavioral Health Continuum Request for Applications and was awarded \$18,233,680



Current Needs & Justification

- County of Sonoma lacks the facilities to provide residential substance use disorder treatment and residential crisis behavioral health treatment for youth ages 12 to 17 and their families.
- Youth and their families who need these services are referred to programs located beyond the county or Northern California region.
- Providing treatment outside of Sonoma County can result in burdens to the family, including financial, emotional, etc. Additionally, is not ideal for treatment.

The Solution: Project Description

A youth treatment facility that provides:

- Residential substance use disorder treatment for youth ages 12 to 17 (8 beds).
- Crisis residential behavioral health treatment for youth ages 12 to 17 (6 beds).
- Outpatient substance use disorder treatment services for youth and adults ages 12 to 25.
- Withdrawal Management for youth ages 12 to 17.
- Office-based Opioid Treatment (medications for addiction treatment) for youth ages 12 to 17.

Project Impact: Service Utilization

DHS anticipates this treatment space will:

- Expand service capacity by up to 600 children, youth and family members per year for outpatient treatment
- Provide additional capacity for up to 300 children and youth ages 12 to 17 and their families who will be served in the residential treatment programs.
- Allow the county to sub-contract out beds which promotes long-term fiscal sustainability.

Project Impact: Service Continuum

A full continuum with multiple areas for inputs and system flow for clients with multiple entry points at all levels of care and fluid movement between them.

For example:

- Community Based Organizations
- Community-at-Large
- DHS Programs
- Law Enforcement, Crisis Responders, Hospitals
- Valley of the Moon Children's Center Facilities

Why Progressive Design-Build

- Highly regulated behavioral health facility (HCAI Level 3, ADA, trauma-informed design)
- Funded by a fixed \$15.25M State grant with schedule deadlines
- Progressive Design-Build:
 - Brings builder in early
 - Tests design against budget in real time
 - Reduces costly surprises



How This Approach Will Protect the Public:

- Strong stewardship of public grant funds
- Reduced financial risk
- Greater schedule reliability
- A facility optimized for youth behavioral health needs



Recommended Action:

- Approve this Item to authorize the use of the Progressive Design-Build delivery method for the BHCIP R5 – Youth Crisis Center at Los Guilicos Project
- Authorize the Director of Public Infrastructure to negotiate and execute a Phase 1 Progressive Design-Build agreement.

Questions?