

# SoCo Department of Health Services

## Attachment 3 - Sources of Funding

### *FY 2024-2025 Revenues*

<b>Item #</b>	<b>Source</b>	<b>Amount</b>	<b>Executed</b>	<b>On Hand</b>
1	BH Bridge Housing	\$ 5,492,321	Yes	\$ 2,241,142
2	Federal Financial Participation	\$ 13,200,126	N/A	\$ -
3	General Fund	\$ 560,252	N/A	\$ 560,252
4	Measure-0	\$ 25,687,583	N/A	\$ 25,687,583
5	MHSA	\$ 18,841,796	N/A	\$ 18,841,796
6	Realignment	\$ 8,201,816	N/A	\$ 8,201,816
<b>Total</b>		<b>\$ 71,983,894</b>		