

Attachment 1**Federal Funding Allocations: CDBG, HOME, ESG, and CDBG-CV****CDBG – Housing and Non-Housing Funds Available: \$1,876,962**

Applicant Housing, Non-Housing Capital and Economic Development Projects	Proposed Project	Requested Amount	Funding Recommendation
Sweetwater Springs Water District	Phase 1 -Wright Drive Watermain Replacement Project	\$759,183	\$759,183
Upwards Care, Inc.	Boost	\$184,000	\$0
Community Child Care Council of Sonoma County	Build Up Childcare	\$179,684	\$179,684
Sonoma County Community Development Commission	Countywide Housing Rehabilitation Programs	\$1,000,000	\$938,095
	Total	\$2,122,867	\$1,876,962

CDBG Public Service Set Aside Available: \$247,872

Applicant Public Services Set Aside	Proposed Project	Requested Amount	Funding Recommendation
Fair Housing Advocates of Northern California	Fair Housing Education and Enforcement	\$248,683	\$123,936
Legal Aid of Sonoma County	HOME – Housing Justice Project	\$248,683	\$123,936
	Total	\$497,366	\$247,872

CDBG Planning and Administration (Statutory 20% of FY 2025 grant) Allocation

	Activity	Amount
Sonoma County Community Development Commission	CDBG Planning and Administration	\$330,496

HOME – Funds Available: \$495,450.32

Applicant Housing Projects	Proposed Project	Requested Amount	Funding Recommendation
Burbank Housing	George’s Hideaway	\$495,519	\$185,519
Sonoma County Housing Authority	Tenant Based Rental Assistance	\$310,000	\$309,931.32
	Total	\$805,519	\$495,450.32

HOME-CHDO Set Aside –Available Funds: \$99,090

Applicant	Proposed Project	Requested Amount	Funding Recommendation
Burbank Housing	George’s Hideaway	\$99,103	\$99,090
	Total	\$99,103	\$99,090

HOME Planning and Administration (Statutory 10% of FY 2025 grant) Allocation

	Activity	Amount
Sonoma County Community Development Commission	HOME Planning and Administration	\$66,059

ESG – Funds Available: \$134,780

Applicant	Proposed Project	Requested Amount	Funding Recommendation
Living Room Center Inc	The Living Room Homelessness Prevention Program	\$78,618	\$0
West County Community Services	Emergency Shelter – Navigation Center	\$138,724	\$80,865*
West County Community Services	Rapid Rehousing	\$0	\$53,915**
	Total	\$217,342	\$134,780

*HUD regulations limit the use of ESG for emergency shelter and homeless outreach to 60% of the grant allocation. The maximum 60% is recommended for “Emergency Shelter-Navigation Center”.

**West County requested LMIHAF funds for their “Rapid Rehousing” program, however, to expend all ESG funds available, the recommendation includes ESG funds in addition to LMIHAF for this program.

ESG Planning and Administration (Statutory 7.5% of FY 2025 grant) Allocation

	Activity	Amount
Sonoma County Community Development Commission	ESG Planning and Administration	\$10,928

CDBG-CV Total Funds Available: \$132,483.64

Applicant	Proposed Project	Requested Amount	Funding Recommendation
Fair Housing Advocates of Northern California	Coronavirus Education and Outreach	\$30,000	\$30,000
	Total	\$30,000	\$30,000