COUNTY OF SONOMA

575 ADMINISTRATION DRIVE, ROOM 102A SANTA ROSA, CA 95403



SUMMARY REPORT

Agenda Date: 6/6/2023

To: Board of Directors, Sonoma County Water Agency

Department or Agency Name(s): Sonoma County Water Agency **Staff Name and Phone Number:** Ryan Pedrotti 707-521-6209

Vote Requirement: Majority

Supervisorial District(s): Countywide

Title:

Stormwater Education Program for Unincorporated Sonoma County and Ukiah

Recommended Action:

Authorize Sonoma County Water Agency's General Manager to execute an agreement with West Yost Associates, Inc., for Sonoma County Water Agency to implement a Stormwater Education Program through June 30, 2024, in the not-to-exceed amount of \$20,000 (West Yost Associates, Inc., is paying Sonoma County Water Agency) in a form approved by County Counsel.

Executive Summary:

This item requests authorization for Sonoma County Water Agency's (Sonoma Water) General Manager to execute an agreement with West Yost Associates, Inc. (West Yost) for Sonoma Water to implement a Stormwater Education Program. This program will include classroom presentations and field trips focusing on stormwater education for students in communities not previously receiving these programs.

Discussion:

HISTORY OF ITEM/BACKGROUND

Under federal and state water pollution prevention laws and programs, local jurisdictions that operate municipal storm water systems (including many Sonoma County jurisdictions and Sonoma Water) must obtain permit coverage for discharges of municipal storm water. These permits, known as Municipal Separate Storm Sewer System (MS4) permits, are issued by the State Water Board or applicable Regional Water Board. Education and outreach are a component of the MS4 permit.

The Russian River Watershed Association (RRWA) is a coalition of 10 cities, counties, and special districts in the Russian River Watershed that came together in 2003 to coordinate regional programs for clean water, habitat restoration, and watershed enhancement. Sonoma Water is a member of RRWA and has collaborated with RRWA on multiple regional education projects. City of Ukiah acts as the administering agency for RRWA and contracts with West Yost to administer and implement RRWA annual work plans.

West Yost assisted RRWA in meeting the primary objectives of its Proposition 1 grant to develop a regional Stormwater Resource Plan (Plan) for the entire Russian River Watershed. The Plan identified projects that maintain and restore pre-development hydrology and improve water quality by limiting pollutants carried in

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stormwater runoff from entering local waterways and encourage the use of green infrastructure practices to manage stormwater runoff. Sonoma Water continues to implement stormwater education programs as part of the Plan.

Sonoma Water's Water Education Program provides classroom visits, field trips, and curriculum materials for teachers and their students. The program's goal is for students to become environmental stewards and informed citizens who can examine the world through an inquisitive, scientific lens.

The Water Education Program services RRWA member agencies who are also members of the Sonoma Marin Saving Water Partnership, including the cities of Santa Rosa, Healdsburg, Cloverdale, Rohnert Park, and Cotati; and the Town of Windsor.

SERVICES TO BE PERFORMED

Under the agreement, Sonoma Water will implement a Stormwater Education Program for students in unincorporated Sonoma County and Ukiah. Services under the agreement include:

- Musical assembly program.
- Third and fourth grade classroom programs and lessons on climate change and storm drain pollution.
- Fifth grade classroom and field trip program.
- Stormwater education programs.

Stormwater education includes teaching students the connection between their streets and homes and local creeks and rivers, what types of pollution end up in waterways, and how pollution impacts water quality for aquatic life.

Under the agreement, Sonoma Water will invoice West Yost for services at the same rates Sonoma Water allocates to its internal projects and programs up to a maximum of \$20,000. Sonoma Water is recovering its actual costs of providing services to West Yost. This agreement covers services through June 30, 2024.

The agreement includes authorization for the General Manager to make changes to lengthen time schedules or make minor modifications to the scope of work, which do not increase the amount paid under the agreement, in a form approved by County Counsel.

The agreement includes two options to extend the term for a period of one year each. Parties shall agree in writing for each extension.

Strategic Plan:

N/A

Sonoma Water Strategic Plan Alignment

Water Supply and Transmission System, Goal 1: Protect drinking water supply and promote water-use efficiency.

Prior Board Actions:

7/19/2022: Approved agreement between Sonoma Water and West Yost Associates, Inc., for implementation of a Stormwater Education Program through June 30, 2023, in the amount of \$20,000 (paid to

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Sonoma Water by West Yost).

- 08/17/2021: Approved agreement between Sonoma Water and West Yost Associates, Inc., for implementation of a Stormwater Education Program through June 30, 2022, in the amount of \$20,000 (paid to Sonoma Water by West Yost).
- 06/09/2020: Approved agreement between Sonoma Water and West Yost Associates, Inc., for implementation of a Stormwater Education Program through June 30, 2021, in the amount of \$30,000 (paid to Sonoma Water by West Yost).
- 11/19/2019: Approved agreement between Sonoma Water and West Yost Associates, Inc., for implementation of a Stormwater Education Program through June 30, 2020, in the amount of \$40,000 (paid to Sonoma Water by West Yost).

FISCAL SUMMARY

Expenditures	FY 22-23 Adopted	FY23-24 Projected	FY 24-25 Projected
		Projected	Projected
Budgeted Expenses	\$20,000		
Additional Appropriation Requested			
Total Expenditures	\$20,000		
Funding Sources			
General Fund/WA GF			
State/Federal			
Fees/Other	\$20,000		
Use of Fund Balance			
Contingencies			
Total Sources	\$20,000		

Narrative Explanation of Fiscal Impacts:

Budgeted amount of \$20,000 is available from FY 2022/2023 appropriations for the Russian River Projects Fund. Offsetting revenue in the amount of \$20,000 will come from West Yost Associates, Inc. No additional appropriation is required.

Staffing Impacts:						
Position Title (Payroll Classification)	Monthly Salary Range (A-I Step)	Additions (Number)	Deletions (Number)			

Narrative Explanation of Staffing Impacts (If Required):

N/A

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Attachments: None.			
Related Items "On File" with the None.	e Clerk of the Board:		