



County of Sonoma

State of California

Date: July 13, 2021

Item Number: _____

Resolution Number: _____

4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Adjustments to Permit Sonoma's Adopted Budget for Fiscal Year 2021-2022 in the amount of \$300,000 to fund Extra-Help Senior Environmental Specialists who will work with community organizations to resolve vegetation management California Environmental Quality Act (CEQA) issues.

Whereas, the Board of Supervisors has adopted a Fiscal Year 2021-2022 Budget for Permit Sonoma; and

Whereas, the Government Code allows for adjustments to the Budget during the 2021-2022 Fiscal Year;

Whereas, the County of Sonoma desires to adjust the Permit Sonoma Fiscal Year 2021-2022 Adopted Budget to increase staff support for vegetation management California Environmental Quality Act (CEQA) support;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the District Fiscal Year 2021-2022 budget as follows:

FY 2021-2022 Uses	Description	Amount
<i>10137-16022100</i>	<i>Non-Departmental – PG&E Settlement Fund</i>	
57011	Transfers Out- Within A fund	\$300,000
<i>10005-26010122</i>	<i>PRMD-ER- Environmental Review</i>	
50111	Extra Help	\$290,000
52101	Other Supplies	\$7,500
52141	Minor Equipment	\$2,500
	Total Uses	\$600,000

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FY 2021-2022 Sources	Description	Amount
<i>10137-16022100</i>	<i>Non-Departmental – PG&E Settlement Fund</i>	
	Use of Designated PG&E Settlement Fund Balance	\$300,000
<i>10005-26010122</i>	<i>PRMD-ER- Environmental Review</i>	
47101	Transfers In – Within A fund	\$300,000
	Total Funding Sources	\$600,000

Supervisors:

Gorin:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.