

Summary of Fee Changes by Type of Change

Numerical Summary of Fees by Type of Change

Department	Fee Increasing	Fee Decreasing	Fee Eliminated	New Fee	Total
Permit Sonoma	614			1	615
Health Services	183	2	2	15	202
Public Infrastructure - Airport	87	1	9	13	110
Sheriff's Office	59	16	1	1	77
Ag/Weights & Measures	62	4			66
BOS/CEO	2				2
Total	1,007	23	12	30	1,072

Rate of Change of Fees that are Increasing (Average Salary and Benefit Increase 3% countywide)

Department	3% or less	3% to 10%	10% or more	Total
Permit Sonoma	265	77	272	614
Health Services	113	50	20	183
PI	36	20	31	87
Ag/Weights & Measures	58	2	2	62
Sheriff's Office	42	11	6	59
BOS/CEO		1	1	2
Total	514	161	332	1,007

Estimated Revenue Impact of Fee Changes

Department	Total
Permit Sonoma	\$1,275,701
Public Infrastructure - Airport	\$1,040,780
Health Services	\$342,793
Sheriff's Office	\$24,895
Ag/Weights & Measures	\$20,633
BOS/CEO	\$9,020
Total	\$2,713,822