

Department	Division/unit	Type of change (increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to resubmit or ordinance	FY2024 Units	Anticipated FY 2024 units	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected	Last date fee changed	Amount prior to last change	Amount fee is submitted by other funding (per unit), if any
Sheriff's Office	Central Information Bureau	Increase	CCW Permit - New	N/A	PC 26300/OC 54985	Ordinance	388	392	\$ 899.00	\$ 745.00	-16%	7/1/2024	\$ 135,632.00	7/1/2023	\$ 367.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	CCW Permit - Renewal	N/A	PC 26300/OC 54985	Ordinance	370	375	\$ 101.00	\$ 417.00	313%	7/1/2024	\$ 102,700.00	7/1/2023	\$ 92.75	\$ -
Sheriff's Office	Central Information Bureau	Increase	CCW Permit - Amended	N/A	PC 26300/OC 54985	Ordinance	54	50	\$ 101.00	\$ 199.00	78%	7/1/2024	\$ 309.00	7/1/2023	\$ 92.75	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Booking Photo & Information-Defense Attorney	N/A	GC 7922 530(a)	Ordinance	4	2	\$ 13.70	\$ 14.50	6%	7/1/2024	\$ 1.60	7/1/2023	\$ 12.70	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Booking Photo & Information-Licensed Ball Agent	N/A	GC 11105.6	Ordinance	30	31	\$ 12.90	\$ 13.90	8%	7/1/2024	\$ 31.00	7/1/2023	\$ 12.10	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Call for Service Report	N/A	GC 7922 530(a)	Ordinance	80	71	\$ 13.70	\$ 14.50	6%	7/1/2024	\$ 6.80	7/1/2023	\$ 12.70	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Chronology Report(CAO)	N/A	GC 7922 530(a)	Ordinance	427	435	\$ 59.25	\$ 65.00	10%	7/1/2024	\$ 2,403.25	7/1/2023	\$ 54.50	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Chronology Report/Netviewer	N/A	GC 7922 530(a)	Ordinance	20	14	\$ 13.70	\$ 14.50	6%	7/1/2024	\$ 11.20	7/1/2023	\$ 12.70	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Crime Report	N/A	GC 7922 530(a)	Ordinance	0	0	\$ 13.70	\$ 14.50	6%	7/1/2024	\$ -	7/1/2023	\$ 12.70	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Crime Photo, Audio, Video, Data (Hardcopy booked in Prop/Evt)	N/A	GC 7922 530(a)	Ordinance	108	87	\$ 90.25	\$ 98.00	9%	7/1/2024	\$ 674.25	7/1/2023	\$ 86.25	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Crime Report	N/A	GC 7922 530(a)	Ordinance	85	85	\$ 13.70	\$ 14.50	6%	7/1/2024	\$ 288.00	7/1/2023	\$ 12.70	\$ -
Sheriff's Office	Central Information Bureau	Increase	Digitally Stored Evidence (new, Inited Body Worn Camera Video)	N/A	GC 7922 530(a)	Ordinance	1,686	1,700	\$ 21.00	\$ 22.75	78%	7/1/2024	\$ 3,975.00	7/1/2023	\$ 20.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Dispatch Recording	N/A	GC 7922 530(a)	Ordinance	388	390	\$ 60.00	\$ 65.75	10%	7/1/2024	\$ 2,012.50	7/1/2023	\$ 55.25	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Hard Drive	N/A	GC 7922 530(a)	Ordinance	0	0	\$ 852.00	\$ 884.00	9%	7/1/2024	\$ -	7/1/2023	\$ 837.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Photo Print-up Color	N/A	GC 7922 530(a)	Ordinance	0	0	\$ 19.70	\$ 21.50	78%	7/1/2024	\$ -	7/1/2023	\$ 18.40	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copics Test Print Card	N/A	GC 7922 530(a)	Ordinance	0	0	\$ 99.25	\$ 127.25	9%	7/1/2024	\$ -	7/1/2023	\$ 89.25	\$ -
Sheriff's Office	Central Information Bureau	Increase	Fingerprinting	N/A	PC 13300	Ordinance	354	440	\$ 25.50	\$ 27.25	7%	7/1/2024	\$ 770.00	7/1/2023	\$ 24.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Firearm Seizure, Storage & Release	N/A	PC 33880	Ordinance	14	13	\$ 147.00	\$ 167.00	14%	7/1/2024	\$ 260.00	7/1/2023	\$ 144.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Firearm Seizure, Storage & Release-Add'l Firearms	N/A	PC 33880	Ordinance	76	90	\$ 37.00	\$ 61.00	78%	7/1/2024	\$ 200.00	7/1/2023	\$ 51.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Firearm Protection Order Seizure, Storage & Release	N/A	FC 6389	Ordinance	2	2	\$ 147.00	\$ 167.00	14%	7/1/2024	\$ 40.00	7/1/2023	\$ 144.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Firearm Protection Order Seizure, Storage & Release-Add'l Firearms	N/A	FC 6389	Ordinance	2	1	\$ 37.00	\$ 61.00	78%	7/1/2024	\$ 4.00	7/1/2023	\$ 51.50	\$ -
Sheriff's Office	Central Information Bureau	Increase	Gaming Card Dealer - New	N/A	So City Code, Article II, 4-14 to 4-29	Ordinance	0	0	\$ 335.00	\$ 366.00	9%	7/1/2024	\$ -	7/1/2023	\$ 309.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Gaming Card Dealer - Renewal	N/A	So City Code, Article II, 4-14 to 4-29	Ordinance	0	0	\$ 276.00	\$ 301.00	9%	7/1/2024	\$ -	7/1/2023	\$ 252.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Gaming Card Dealer - Replacement	N/A	So City Code, Article II, 4-14 to 4-29	Ordinance	0	0	\$ 52.75	\$ 75.00	8%	7/1/2024	\$ -	7/1/2023	\$ 49.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Gun Dealer License - New	N/A	So City Code, Article II, 19A-10 and 19A-11	Ordinance	2	0	\$ 335.00	\$ 366.00	9%	7/1/2024	\$ -	7/1/2023	\$ 309.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Gun Dealer License - Renewal	N/A	So City Code, Article II, 19A-10 and 19A-11	Ordinance	4	2	\$ 276.00	\$ 301.00	9%	7/1/2024	\$ 50.00	7/1/2023	\$ 252.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Picture Arcade Permit - New	N/A	So City Code, Article VI, 4-92	Ordinance	0	0	\$ 335.00	\$ 366.00	9%	7/1/2024	\$ -	7/1/2023	\$ 306.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Picture Arcade Permit - Renewal	N/A	So City Code, Article VI, 4-92	Ordinance	0	0	\$ 276.00	\$ 301.00	9%	7/1/2024	\$ -	7/1/2023	\$ 252.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Secondhand Dealer License - New	N/A	B&P 21642	Ordinance	0	0	\$ 335.00	\$ 366.00	9%	7/1/2024	\$ -	7/1/2023	\$ 306.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Secondhand Dealer License - Renewal	N/A	B&P 21642	Ordinance	0	2	\$ 276.00	\$ 301.00	9%	7/1/2024	\$ 50.00	7/1/2023	\$ 252.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Taxcab - Certificate of Exemption	N/A	So City Code, Article IX, 18-60 to 18-70	Ordinance	6	5	\$ 43.25	\$ 47.50	10%	7/1/2024	\$ 21.25	7/1/2023	\$ 39.50	\$ -
Sheriff's Office	Central Information Bureau	Increase	Taxcab - Driver Permit - New	N/A	So City Code, Article IX, 18-60 to 18-70	Ordinance	2	2	\$ 144.00	\$ 158.00	10%	7/1/2024	\$ 30.00	7/1/2023	\$ 132.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Taxcab - Driver Permit - Renewal	N/A	So City Code, Article IX, 18-60 to 18-70	Ordinance	8	6	\$ 119.00	\$ 132.00	11%	7/1/2024	\$ 78.00	7/1/2023	\$ 108.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Taxcab - Vehicle Permit - New	N/A	So City Code, Article IX, 18-60 to 18-70	Ordinance	2	1	\$ 98.25	\$ 108.00	10%	7/1/2024	\$ 9.75	7/1/2023	\$ 89.75	\$ -
Sheriff's Office	Central Information Bureau	Increase	Taxcab - Vehicle Permit - Renewal	N/A	So City Code, Article IX, 18-60 to 18-70	Ordinance	0	0	\$ 98.25	\$ 108.00	10%	7/1/2024	\$ -	7/1/2023	\$ 89.75	\$ -
Sheriff's Office	Central Information Bureau	Increase	Verification Clearance Letter	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	54	59	\$ 12.90	\$ 13.80	7%	7/1/2024	\$ 53.10	7/1/2023	\$ 12.10	\$ -
Sheriff's Office	Central Information Bureau	Increase	Verification Crime Report	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	2	1	\$ 12.90	\$ 13.80	7%	7/1/2024	\$ 0.90	7/1/2023	\$ 12.10	\$ -
Sheriff's Office	Central Information Bureau	Increase	Verification Incorporation Letter	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	32	37	\$ 12.90	\$ 13.80	7%	7/1/2024	\$ 33.30	7/1/2023	\$ 12.10	\$ -
Sheriff's Office	Coroner Bureau	Increase	Body Removal	N/A	GC 2742/OC 54985	Ordinance	388	408	\$ 388.00	\$ 484.00	25%	7/1/2024	\$ 98,168.00	7/1/2023	\$ 380.00	\$ -
Sheriff's Office	Coroner Bureau	Increase	Base Mortgage Lien	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	6	4	\$ 350.00	\$ 307.90	-12%	7/1/2024	\$ 172.00	7/1/2023	\$ 363.00	\$ -
Sheriff's Office	Coroner Bureau	Increase	Morgue Biohazardous Waste Disposal	N/A	County BPO(pass-through)	Ordinance	6	4	\$ 117.57	\$ 149.73	26%	7/1/2024	\$ 136.64	7/1/2023	\$ 115.00	\$ -
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff Forensic Assistant/Strights Time	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	4	2	\$ 128.73	\$ 140.85	9%	7/1/2024	\$ 24.24	7/1/2023	\$ 121.67	\$ -
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff Forensic Assistant/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	6	3	\$ 134.16	\$ 147.22	10%	7/1/2024	\$ 99.18	7/1/2023	\$ 127.06	\$ -
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff Deputy Detective/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	1	1	\$ 292.84	\$ 336.28	14%	7/1/2024	\$ 43.44	7/1/2023	\$ 278.90	\$ -
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff Sergeant Detective/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	1	0	\$ 347.50	\$ 384.10	13%	7/1/2024	\$ -	7/1/2023	\$ 326.46	\$ -
Sheriff's Office	Patrol Bureau	Increase	Helicopter Advanced Life Support Medical - Per Transport	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 2,646.00	\$ 2,749.00	4%	7/1/2024	\$ -	7/1/2023	\$ 2,620.00	\$ -
Sheriff's Office	Patrol Bureau	Increase	Helicopter Search and Rescue - Per Call Out	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 2,645.00	\$ 2,748.00	4%	7/1/2024	\$ -	7/1/2023	\$ 2,615.00	\$ -
Sheriff's Office	Patrol Bureau	Increase	Helicopter Law Enforcement - Per Call Out	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 2,645.00	\$ 2,748.00	4%	7/1/2024	\$ -	7/1/2023	\$ 2,615.00	\$ -
Sheriff's Office	Patrol Bureau	Increase	DUI Incident Response	N/A	GC 53150	Ordinance	0	0	\$ 529.00	\$ 623.00	17%	7/1/2024	\$ -	7/1/2023	\$ 526.00	\$ -
Sheriff's Office	Patrol Bureau	Increase	DUI Arrests	N/A	GC 53150	Ordinance	0	0	\$ 529.00	\$ 623.00	17%	7/1/2024	\$ -	7/1/2023	\$ 526.00	\$ -
Sheriff's Office	Patrol Bureau	Increase	Bomb Squad-COD in County/Deputy Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	3	\$ 460.06	\$ 526.50	14%	7/1/2024	\$ 199.32	7/1/2023	\$ 439.36	\$ -
Sheriff's Office	Patrol Bureau	Increase	Bomb Squad-COD in County/Sergeant Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 538.49	\$ 596.78	11%	7/1/2024	\$ -	7/1/2023	\$ 509.88	\$ -
Sheriff's Office	Patrol Bureau	Increase	Bomb Squad-COD Out-of-County/Deputy Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 575.08	\$ 658.13	14%	7/1/2024	\$ -	7/1/2023	\$ 540.45	\$ -
Sheriff's Office	Patrol Bureau	Increase	Bomb Squad-COD Out-of-County/Sergeant Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 673.11	\$ 745.98	11%	7/1/2024	\$ -	7/1/2023	\$ 637.35	\$ -
Sheriff's Office	Patrol Bureau	Increase	Bomb Squad-COD Mileage	N/A	GC 53069 8/County Fleet pass-through	Ordinance	80	0	\$ 0.38	\$ 0.42	11%	7/1/2024	\$ 3.20	7/1/2023	\$ 0.37	\$ -
Sheriff's Office	Patrol Bureau	Increase	Response to Unlawful Disturbances- Deputy	N/A	So City Code, Article V11, 4-101 to 4-105	Ordinance	0	0	\$ 143.37	\$ 171.30	19%	7/1/2024	\$ -	7/1/2023	\$ 149.94	\$ -
Sheriff's Office	Patrol Bureau	Increase	Response to Unlawful Disturbances- Sergeant	N/A	So City Code, Article V11, 4-101 to 4-105	Ordinance	0	0	\$ 187.48	\$ 203.11	7%	7/1/2024	\$ -	7/1/2023	\$ 172.47	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-CDD In County	N/A	GC 53069 8	Ordinance	120	100	\$ 57.56	\$ 71.08	23%	7/1/2024	\$ 1,352.00	7/1/2023	\$ 54.34	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Dispatch III In-Overtime	N/A	GC 53069 8	Ordinance	1,236	1,200	\$ 132.40	\$ 151.20	14%	7/1/2024	\$ 23,560.00	7/1/2023	\$ 121.38	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Dispatch III In- Premium Overtime	N/A	GC 53069 8	Ordinance	1,202	1,300	\$ 136.31	\$ 155.51	14%	7/1/2024	\$ 24,960.00	7/1/2023	\$ 128.87	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Dispatch Adv Overtime	N/A	GC 53069 8	Ordinance	356	350	\$ 161.82	\$ 182.24	13%	7/1/2024	\$ 7,147.00	7/1/2023	\$ 152.68	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Dispatcher Overtime	N/A	GC 53069 8	Ordinance	166	160	\$ 97.17	\$ 114.45	23%	7/1/2024	\$ 3,004.80	7/1/2023	\$ 85.98	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Sr Dispatcher Overtime	N/A	GC 53069 8	Ordinance	0	0	\$ 106.85	\$ 129.36	21%	7/1/2024	\$ -	7/1/2023	\$ 97.87	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Super Dispatcher Overtime	N/A	GC 53069 8	Ordinance	0	0	\$ 121.25	\$ 145.65	20%	7/1/2024	\$ -	7/1/2023	\$ 111.01	\$ -
Sheriff's Office																