

Attachment 5
Jail Access Fee - 3-Year History and FY 2024-25 Inflation Adjustment

Agency	FY 20-21 (\$339 JAF)		FY 21-22 (\$369 JAF)		FY 22-23 (\$376 JAF)		3-Year Avg. (\$376 JAF)		FY 23-24 Est. (\$376 JAF)		FY 24-25 Est. (\$403 JAF)	
	Qty.	Fee	Qty.	Fee	Qty.	Fee	Qty.	Fee	Qty.	Fee	Qty.	Fee
Cloverdate PD	1	\$339	-	\$0		\$0	1	\$376	1	\$376	1	\$403
Cotati PD	-	\$0	-	\$0	4	\$1,506	1	\$376	1	\$376	1	\$403
Healdsburg PD	-	\$0	1	\$369	19	\$7,151	7	\$2,632	7	\$2,632	7	\$2,821
Petaluma PD	-	\$0	10	\$3,690	98	\$36,885	36	\$13,536	36	\$13,536	36	\$14,508
Rohnert Park DPS	-	\$0	-	\$0	67	\$25,217	22	\$8,272	22	\$8,272	22	\$8,866
Santa Rosa PD	-	\$0	-	\$0	213	\$80,169	71	\$26,696	71	\$26,696	71	\$28,613
Sebastopol PD	-	\$0	5	\$1,845		\$0	3	\$1,128	3	\$1,128	3	\$1,209
Santa Rosa JC PD	-	\$0	8	\$2,952		\$0	4	\$1,504	4	\$1,504	4	\$1,612
SS Univ PD	-	\$0	-	\$0		\$0	-	\$0	-	\$0	-	\$0
Totals	1	\$339	24	\$8,856	401	\$150,928	145	\$54,520	145	\$54,520	145	\$58,435

Sheriff Booking Operations	Cost	% of Total	COLA/CPI	Weighted		Notes
				Adjustment		
Salaries and Benefits	\$ 15,190,241.96	81.5%	7.8%	6.3%		FY 24-25 salaries and benefits increase for permanent positions resulting form 2023 labor agreements
Services and Supplies	\$ 1,478,228.42	7.9%	3.8%	0.3%		Department of Finance 2023 Calendar Year CPI increase for California
2 CFR Part 200 / A-87 Cost Allocation	\$ 1,976,257.69	10.6%	3.8%	0.4%		Department of Finance 2023 Calendar Year CPI increase for California
Total	\$ 18,644,728.07	100.0%		7.0%		
Jail Access Fee effective 7/1/22 (Current)					\$376.38	
Jail Access Fee effective 7/1/24 (Proposed)					\$402.73	
Year-over-Year increase (\$)					\$26.35	
Year-over-Year increase (%)					7.00%	