

Department	Division/Unit	Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated	Anticipated	Current Fee Amount	Proposed Fee Amount	Change in Fee (%)	Proposed Effective date	Additional Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change	Amount Fee is Subsidized by Other Funding (per unit), if any	Source of Fee Subsidy, if applicable
							FY 25 26 Units	FY 26 27 Units									
DHS	PH Laboratory	Increase	Mycobacteria - Smear and Culture	Microbial Diseases Laboratory	HSC 101325	Ordinance	260	280	\$84.00	\$86.52	3%	7/1/2026	\$705.60	10/1/2025	\$74.46	\$1,763.57	Grants/Realignment
DHS	PH Laboratory	Increase	Mycobacterium tuberculosis complex Real Time Polymerase chain reaction (RT-PCR) with Rifampin, sputum and non-sputum sources (GeneXpert)	Microbial Diseases Laboratory	HSC 101325	Ordinance	175	180	\$116.00	\$119.48	3%	7/1/2026	\$626.40	10/1/2025	\$102.00	\$493.81	Grants/Realignment
DHS	PH Laboratory	Increase	Mycobacteria isolate identification (for Title 17 - fee applies to Local Health Jurisdiction of submitting facility)	Microbial Diseases Laboratory	HSC 101325	Ordinance	3	3	\$48.00	\$49.44	3%	7/1/2026	\$4.32	10/1/2025	\$0.00	\$680.71	Grants/Realignment
DHS	PH Laboratory	Increase	Mycobacterium tuberculosis complex Drug Susceptibility Testing (4 first-line drugs)	Microbial Diseases Laboratory	HSC 101325	Ordinance	5	6	\$119.00	\$122.57	3%	7/1/2026	\$21.42	10/1/2025	\$105.06	\$435.51	Grants/Realignment
DHS	PH Laboratory	Increase	Bacterial Culture (Primary Specimen)	Microbial Diseases Laboratory	HSC 101325	Ordinance	1	1	\$49.00	\$50.47	3%	7/1/2026	\$1.47	10/1/2025	\$41.51	\$1,064.19	Grants/Realignment
DHS	PH Laboratory	Increase	Bacteriology isolate identification (for Title 17 - fee applies to Local Health Jurisdiction of submitting facility)	Microbial Diseases Laboratory	HSC 101325	Ordinance	27	30	\$48.00	\$49.44	3%	7/1/2026	\$43.20	10/1/2025	\$41.51	\$1,065.16	Grants/Realignment
DHS	PH Laboratory	New	Shiga toxin-positive fecal broths (for Title 17 - fee applies to Local Health Jurisdiction of submitting facility)	Microbial Diseases Laboratory	HSC 101326	Ordinance	10	15	\$0.00	\$119.48	100%	7/1/2026	\$1,792.20	N/A	N/A	\$0.00	Grants/Realignment
DHS	PH Laboratory	Increase	Enteric Culture (Primary Specimen; Salmonella, Shigella, Shiga-toxin producing Escherichia coli (STEC), Campylobacter, Yersinia, Vibrio, Aeromonas, Plesiomonas)	Microbial Diseases Laboratory	HSC 101325	Ordinance	1	1	\$56.00	\$57.68	3%	7/1/2026	\$1.68	10/1/2025	\$0.00	\$2,730.99	Grants/Realignment
DHS	PH Laboratory	Increase	Salmonella Clearance Culture (Public Health Nursing use only - fee applies to Local Health Jurisdiction of submitting facility)	Microbial Diseases Laboratory	HSC 101325	Ordinance	38	40	\$48.00	\$49.44	3%	7/1/2026	\$57.60	10/1/2025	\$0.00	\$1,100.55	Grants/Realignment
DHS	PH Laboratory	Increase	Shigella Clearance Culture (Public Health Nursing use only - fee applies to Local Health Jurisdiction of submitting facility)	Microbial Diseases Laboratory	HSC 101325	Ordinance	8	10	\$48.00	\$49.44	3%	7/1/2026	\$14.40	10/1/2025	\$0.00	\$1,100.55	Grants/Realignment
DHS	PH Laboratory	Increase	STEC Clearance Culture (Public Health Nursing use only - fee applies to Local Health Jurisdiction of submitting facility)	Microbial Diseases Laboratory	HSC 101325	Ordinance	16	20	\$48.00	\$49.44	3%	7/1/2026	\$28.80	10/1/2025	\$0.00	\$1,220.09	Grants/Realignment
DHS	PH Laboratory	Increase	Matrix Assisted Laser Desorption/Ionization-Time of Flight (MALDI-TOF) Identification (Bacterial Organisms)	Microbial Diseases Laboratory	HSC 101325	Ordinance	1	5	\$48.00	\$49.44	3%	7/1/2026	\$7.20	10/1/2025	\$0.00	\$781.53	Grants/Realignment
DHS	PH Laboratory	Increase	MALDI-TOF Identification (Mycobacterial Organisms)	Microbial Diseases Laboratory	HSC 101325	Ordinance	1	10	\$48.00	\$49.44	3%	7/1/2026	\$14.40	10/1/2025	\$0.00	\$824.47	Grants/Realignment
DHS	PH Laboratory	Increase	Blood Parasite Smear (thin smear only)	Microbial Diseases Laboratory	HSC 101325	Ordinance	2	2	\$110.00	\$113.30	3%	7/1/2026	\$6.60	10/1/2025	\$96.90	\$613.90	Grants/Realignment
DHS	PH Laboratory	Increase	Lyme Enzyme Linked Immunosorbent Assay (ELISA) IgM/IgG Screen, reflexes to confirmatory assays	Serology Laboratory	HSC 101325	Ordinance	10	10	\$92.00	\$94.76	3%	7/1/2026	\$27.60	10/1/2025	\$81.09	\$396.30	Grants/Realignment
DHS	PH Laboratory	Increase	Lyme IgG ELISA (must order Lyme ELISA IgM/IgG Screen first)	Serology Laboratory	HSC 101325	Ordinance	0	1	\$92.00	\$94.76	3%	7/1/2026	\$2.76	10/1/2025	\$81.09	\$352.16	Grants/Realignment
DHS	PH Laboratory	Increase	Lyme IgM ELISA (must order Lyme ELISA IgM/IgG Screen first)	Serology Laboratory	HSC 101325	Ordinance	0	1	\$92.00	\$94.76	3%	7/1/2026	\$2.76	10/1/2025	\$81.09	\$352.16	Grants/Realignment
DHS	PH Laboratory	Increase	Syphilis - Venereal Disease Research Laboratory (VDRL) (Non-treponemal) - Reflex to titer	Serology Laboratory	HSC 101325	Ordinance	56	60	\$13.00	\$13.39	3%	7/1/2026	\$23.40	10/1/2025	\$11.22	\$256.32	Grants/Realignment
DHS	PH Laboratory	Increase	Syphilis - Venereal Disease Research Laboratory (VDRL) (Non-treponemal), Tier (automatically performed, added by lab)	Serology Laboratory	HSC 101325	Ordinance	40	45	\$13.00	\$13.39	3%	7/1/2026	\$17.55	10/1/2025	\$0.00	\$120.05	Grants/Realignment
DHS	PH Laboratory	Increase	Syphilis - TPPA (Treponemal)	Serology Laboratory	HSC 101325	Ordinance	45	50	\$48.00	\$49.44	3%	7/1/2026	\$72.00	10/1/2025	\$42.84	\$88.79	Grants/Realignment
DHS	PH Laboratory	Increase	Babesia duncani (WA1) Immunofluorescent Assay (FA)	Serology Laboratory	HSC 101325	Ordinance	62	65	\$78.00	\$80.34	3%	7/1/2026	\$152.10	10/1/2025	\$68.54	\$165.97	Grants/Realignment
DHS	PH Laboratory	Increase	Babesia microti Immunofluorescent Assay (FA)	Serology Laboratory	HSC 101325	Ordinance	10	11	\$78.00	\$80.34	3%	7/1/2026	\$25.74	10/1/2025	\$68.54	\$419.35	Grants/Realignment
DHS	PH Laboratory	Increase	Ehrlichia chaffeensis (HME) Immunofluorescent Assay (FA)	Serology Laboratory	HSC 101325	Ordinance	8	9	\$78.00	\$80.34	3%	7/1/2026	\$21.06	10/1/2025	\$68.54	\$233.72	Grants/Realignment

DHS	PH Laboratory	Increase	Anaplasma phagocytophilum (HGA) Immunofluorescent Assay (IFA)	Serology Laboratory	HSC 101325	Ordinance	0	1	\$78.00	\$80.34	3%	7/1/2026	\$2.34	10/1/2025	\$68.54	\$336.85	Grants/Realignment
DHS	PH Laboratory	Increase	Rickettsia rickettsii Immunofluorescent Assay (FA)	Serology Laboratory	HSC 101325	Ordinance	0	1	\$78.00	\$80.34	3%	7/1/2026	\$2.34	10/1/2025	\$68.54	\$383.40	Grants/Realignment
DHS	PH Laboratory	Increase	Rickettsia typhi Immunofluorescent Assay (FA)	Serology Laboratory	HSC 101325	Ordinance	0	1	\$78.00	\$80.34	3%	7/1/2026	\$2.34	10/1/2025	\$68.54	\$383.40	Grants/Realignment
DHS	PH Laboratory	Increase	Quantiferon Gold Plus	Serology Laboratory	HSC 101325	Ordinance	0	1	\$88.00	\$90.64	3%	7/1/2026	\$2.64	10/1/2025	\$78.54	\$712.93	Grants/Realignment
DHS	PH Laboratory	Increase	Chlamydia trachomatis / Neisseria gonorrhoeae NAAT	Clinical Molecular Laboratory	HSC 101325	Ordinance	360	370	\$160.00	\$164.80	3%	7/1/2026	\$1,776.00	10/1/2025	\$0.00	\$551.42	Grants/Realignment
DHS	PH Laboratory	Increase	Chlamydia trachomatis Nucleic Acid Amplification Test (NAAT)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$78.00	\$80.34	3%	7/1/2026	\$0.00	10/1/2025	\$68.54	\$630.96	Grants/Realignment
DHS	PH Laboratory	Increase	Neisseria gonorrhoeae Nucleic Acid Amplification Test (NAAT)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$78.00	\$80.34	3%	7/1/2026	\$0.00	10/1/2025	\$68.54	\$630.96	Grants/Realignment
DHS	PH Laboratory	Increase	Norovirus detection, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	3	6	\$104.00	\$107.12	3%	7/1/2026	\$18.72	10/1/2025	\$91.29	\$985.08	Grants/Realignment
DHS	PH Laboratory	Increase	Bordetella pertussis / holmesii, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	1	\$104.00	\$107.12	3%	7/1/2026	\$3.12	10/1/2025	\$91.29	\$711.97	Grants/Realignment
DHS	PH Laboratory	Increase	Brucella species (B. abortus, B. canis, B. melitensis) Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$116.00	\$119.48	3%	7/1/2026	\$0.00	10/1/2025	\$0.00	\$4,963.49	Grants/Realignment
DHS	PH Laboratory	Increase	Measles detection, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	3	5	\$116.00	\$119.48	3%	7/1/2026	\$17.40	10/1/2025	\$102.00	\$1,415.30	Grants/Realignment
DHS	PH Laboratory	Increase	Mumps virus detection, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	1	\$116.00	\$119.48	3%	7/1/2026	\$3.48	10/1/2025	\$102.00	\$3,325.06	Grants/Realignment

Fee Hearing:	Spring, 2026
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Fee Description (Short):	Frozen Yogurt Panel (includes both Yeast & Mold Count and Coliform for soft ser		
Legal basis for fee:	HSC 101325		
Current fee amount:	\$39	Proposed fee amount:	\$79
Change in fee	105%	Proposed effective date:	7/1/2026
Last date fee changed	10/1/2025	Amount prior to last change:	\$0

Description of fee:
The Department is the Approved Milk Inspection Service agency for the Soft Serve Program and recently

Reason for increase (e.g. statutory increase, cost of service increase):
Frozen Yogurt Panel (includes both Yeast & Mold Count and Coliform for soft serve) is a panel that includes

Description of methodology:
N/A