

County of Sonoma

State of California

Date: May 14, 2024

Item Number:

Resolution Number:

⊠ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing A Budgetary Adjustment To The FY23-24 Revised Budget For The Regional Parks Spud Point Marina In The Amount Of \$100,000 for a Temporary Waiver of Berthing Fees

Whereas, the Board of Supervisors has adopted a Fiscal Year 2023-2024 Final Budget for the County of Sonoma Regional Parks Spud Point Marina; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2023-2024 Fiscal Year;

Whereas, additional funding is needed to address financial hardships due to the shortened 2024 crab and salmon seasons through temporary berthing fee waivers.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Department Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
29030100	Spud Point Marina	41205	47103	\$100,000
Financing Uses				
16021300	Appropriations for Contingencies	10005	55011	(\$100,000)
16021200	General Fund	10005	57015	\$100,000

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Supervisors:

Gorin: Coursey: Gore:

Hopkins:

Rabbit:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.