

**Attachment A  
HUMAN SERVICES DEPARTMENT CONTRACTS**

Contractor	Services	Start Date	End Date	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL	Prior Agreement Amount	Results Based Accountability Plan
Sidekick Solutions, LLC	On-going customization of the Shared Outcomes Measurement System (SOMS).	7/1/24	6/30/27	398,000	358,000	152,000	908,000	471,800	N/A
<b>Total Administrative Services Division</b>				<b>398,000</b>	<b>358,000</b>	<b>152,000</b>	<b>908,000</b>	<b>471,800</b>	

Council on Aging Services for Seniors	Adult day care (60 clients); Alzheimer's day care (35 clients); congregate meals (20,000); home delivered meals (180,000); to-go meals (30,000); nutrition program (200 clients); and aging better program (48 clients).	7/1/24	6/30/25	1,648,797			1,648,797	1,666,278	Yes
Legal Aid of Sonoma County	Legal Assistance and Referral Services (400 clients).	7/1/24	6/30/25	100,000			100,000	98,500	Yes
Northern California Center for Well-Being	Community education (800 clients) and health promotion programs (250 clients).	7/1/24	6/30/25	271,964			271,964	271,964	Yes
North Coast Opportunities	Caregiver assessment (300 clients); caregiver support groups (100 clients); caregiver respite (120 clients); and disease prevention and health promotion (35 clients).	7/1/24	6/30/25	239,229			239,229	243,102	Yes
Petaluma People Services Center	Adult day care (15 clients); aging in place program (TBD); caregiver support groups (120 clients); case management (340 clients); congregate (3,800) and home delivered (36,000) meals; fall prevention (75 clients); disease prevention and health promotion (120 clients); telephone reassurance (3,000 clients); and transportation (220 clients).	7/1/24	6/30/25	756,035			756,035	639,463	Yes
Redwood Empire Food Bank	Food and nutrition program (55,776 food bags).	7/1/24	6/30/25	200,000			200,000	N/A	Yes
Senior Advocacy Services	Health Insurance Counseling and Advocacy Program (HICAP) investigation and resolution of complaints of long-term care facility residents (Ombudsman); elder abuse prevention education and training (38 clients); and free, unbiased counseling, education, and assistance on Medicare, prescription drugs, and long-term care insurance options.	7/1/24	6/30/25	862,438			862,438	904,699	Yes
Sonoma County Junior College District	Wraparound services to veterans attending Santa Rosa Junior College including a Student Support Specialist providing mental health counseling to 25 veterans and 55 referrals annually.	7/1/24	6/30/26	149,926	149,926		299,852	294,820	No
<b>Total Adult &amp; Aging Division</b>				<b>4,228,389</b>	<b>149,926</b>	<b>0</b>	<b>4,378,315</b>	<b>4,118,826</b>	

Redwood Empire Food Bank	CalFresh Referral, Outreach, and Application (260) Assistance	7/1/24	6/30/25	100,000			100,000	300,000	Yes
United Way of the Wine Country	211 Services and CalFresh Application (1,200) Assistance	7/1/24	6/30/25	216,808			216,808	216,808	Yes
<b>Total Economic Assistance Division</b>				<b>316,808</b>	<b>0</b>	<b>0</b>	<b>316,808</b>	<b>516,808</b>	

Conservation Corps North Bay	Sonoma County Youth Ecology Corps, providing youth and young adults paid work experience (\$18.25 - \$20.25/hr to start), environmental education, career exploration and work-readiness skills	6/10/24	6/9/25	804,923			804,923	833,355	Yes
Goodwill Industries of the Redwood Empire	SonomaWORKS Employment Services for 540 participants	7/1/24	6/30/25	872,460			872,460	1,263,500	Yes
Goodwill Industries of the Redwood Empire	My Pathway Program, providing 96 youth and young adults education and employment services	7/1/24	6/30/25	628,050			628,050	N/A	Yes
Interfaith Shelter Network, Inc	Three Transitional Housing Units, including Supportive Services, for Housing and Disability Advocacy Program (HDAP) and SonomaWORKS Housing Support Program (HSP) clients	7/1/24	6/30/25	450,000			450,000	450,000	Yes
Petaluma People Services Center	My Pathway Program, providing 88 youth and young adults education and employment services	7/1/24	6/30/25	387,355			387,355	N/A	Yes
Sonoma County Junior College District	Support for SonomaWORKS clients enrolled at Santa Rosa Junior College	7/1/24	6/30/25	100,000			100,000	600,000	No
Women's Recovery Services	General Assistance for clients residing in Residential Rehabilitation Facilities	7/1/23	6/30/27	0			0	0	N/A
<b>Total Employment &amp; Training Division</b>				<b>3,242,788</b>	<b>0</b>	<b>0</b>	<b>3,242,788</b>	<b>3,146,855</b>	

Community Child Care Council	Emergency Child Care Bridge Program for Foster Children/Child Care Navigator including childcare vouchers; advocacy; 24 trauma-informed care trainings and 18 coaching sessions for providers annually; maintaining Childcare Eligibility List	7/1/24	6/30/26	147,216	154,362		301,578	143,914	Yes
Family Builders by Adoption	2.0 FTE's providing intensive family finding and engagement services to identify, locate, and engage relatives, kin, and support networks to create permanent homes for foster up to age 21 placed in out-of-home care	7/1/24	6/30/26	381,647	389,578		771,225	N/A	Yes
Seneca Family of Agencies	Sonoma Marin Family Urgent Response System (FURS) providing support caregiver families, foster youth, and former foster youth through a toll-free statewide telephone hotline available 24/7 and a corresponding local in-person mobile response during crisis situations	7/1/24	6/30/25	703,609			703,609	703,609	No
TLC Child & Family Services	The Transitional Housing Plus (THP-Plus) Program providing affordable housing and comprehensive supportive services for up to thirty-six months to help former foster care and probation youth ages eighteen to twenty-five (18-25) successfully transition from out-of-home placements to independent living	7/1/24	6/30/26	1,000,000	1,000,000		2,000,000	1,035,000	Yes
<b>Total Family, Youth &amp; Children's Division</b>				<b>2,232,472</b>	<b>1,543,940</b>	<b>0</b>	<b>3,776,412</b>	<b>1,882,523</b>	

**Current Year Amendments**

Contractor	Services	Additional Funding	End Date	New Total
California Parenting Institute (Amendment No 1)	Parent Mentor Program	805,312	6/30/26	1,335,312
Seneca Family of Agencies (Amendment No 1)	Wraparound Services	99,000	6/30/25	4,367,000

	FY 2024-25	FY 2025-26	FY 2026-27	TOTAL
<b>TOTAL HSD AGREEMENTS INCLUDING AMENDMENTS</b>	<b>\$11,322,769</b>	<b>\$2,051,866</b>	<b>\$152,000</b>	<b>\$13,526,635</b>