

Sonoma County- Medical

01/01/22 - 01/31/22

(Point-in-Time Data as of 1/31/22)

				ACTUAL					
POSITION	SHIFT	FACILITY	Contract FTE	STATUS	Actual FTE	Fill - Ins	OT for vacant positions	VARIANCE	NOTE
Management Team									
Program Manager	D	BOTH	1.00	Program Manager	1.00			0.00	
Director of Nursing	D	BOTH	1.00	Director of Nursing	1.00		0.00	0.00	Position filled; start date 1/1/2022
Total Management			2.00		2.00			0.00	
Administrative Support									
AA/HR Generalist	D	BOTH	1.00	AA/HR Generalist	1.00			0.00	Position filled; start date 01/17/2022
Clerk	D	MADF	1.00	Clerk	1.00			0.00	
Clerk	D	NCDF	0.60	Clerk	0.60			0.00	
								0.00	
Total Administrative Support			2.60		2.60			0.00	
Speciality Positions									
INFECTION CONTROL *	D	MADF	1.00	Infection Control	1.00		0.00	0.00	
DISCHARGE PLANNER	D	MADF	0.60	Discharge Planner	0.60			0.00	
Total Speciality Positions			1.60		1.60			0.00	
Physician Team									
Physician	D	BOTH	1.00	Physician	1.00			0.00	
Dentist	D	MADF	0.40	Dentist	0.40			0.00	
Total Physician			1.40		1.40			0.00	
Mid-Level Team									
FNP/PA	D	MADF	1.00	FNP/PA	1.00			0.00	
FNP/PA	D	NCDF	0.80	FNP/PA	0.80			0.00	North County Position
Total Mid-Level			1.80		1.80			0.00	
Registered Nurses									
Charge RN	D	NCDF	1.00	VACANT			0.00	1.00	North County Position
Charge RN	D	NCDF	0.40	VACANT			0.00	0.40	North County Position
RN- OPHU	D	MADF	1.00	RN	1.00			0.00	
RN- MEDIC 6	D	MADF	1.00	RN	1.00			0.00	
RN- OPHU & MEDIC 6	D	MADF	0.80	VACANT				0.80	
RN- BOOKING *	D	MADF	0.80	RN	0.80			0.00	
RN- BOOKING *	D	MADF	0.60	VACANT				0.60	
RN- HEALTH ASSESSMENT *	D	MADF	1.00	VACANT				1.00	Position Vacant as of 01/12/2022
RN- OPHU	E	MADF	1.00	VACANT				1.00	
RN- MEDIC 6	E	MADF	1.00	RN	0.80			0.20	
RN- OPHU & MEDIC 6	E	MADF	0.80	RN	0.80			0.00	
RN- BOOKING *	E	MADF	1.00	VACANT				1.00	
RN- BOOKING *	E	MADF	0.40	VACANT				0.40	
RN- OPHU	N	MADF	1.00	RN	0.80			0.20	
RN- OPHU	N	MADF	0.40	VACANT				0.40	
RN- BOOKING *	N	MADF	1.00	VACANT				1.00	
RN- BOOKING *	N	MADF	0.40	VACANT				0.40	
RN	E	NCDF	1.00	VACANT				1.00	North County Position
RN	E	NCDF	0.40	VACANT				0.40	North County Position
RN	N	NCDF	1.00	VACANT				1.00	North County Position
RN	N	NCDF	0.40	VACANT				0.40	North County Position
Total Registered Nurses			16.40		5.20			11.20	
Licensed Vocation Nurses									
LVN	D	MADF	1.00	LVN	1.00			0.00	
LVN	D	MADF	1.00	VACANT				1.00	
LVN	D	MADF	0.80	LVN	0.80			0.00	
LVN	E	MADF	1.00	LVN	1.00			0.00	
LVN	E	MADF	1.00	LVN	1.00			0.00	
LVN	E	MADF	0.80	LVN	0.80			0.00	
LVN	N	MADF	1.00	LVN	0.80			0.20	
LVN	N	MADF	1.00	LVN	0.80			0.20	
LVN	N	MADF	0.80	LVN	0.80			0.00	
LVN	D	NCDF	0.40	LVN	0.40			0.00	North County Position
LVN	E	NCDF	1.00	LVN	1.00			0.00	North County Position
LVN	E	NCDF	0.40	VACANT				0.40	North County Position
Total Licensed Vocational Nurses			10.20		8.40			1.80	

CNA								
CNA	D	MADF	1.00	VACANT				1.00
CNA	D	MADF	0.20	C N A	0.20			0.00
CNA	D	MADF	0.20	C N A	0.20			0.00
Total CNA			1.40		0.40			1.00
Dental Assistant								
Dental Assistant	D	MADF	0.40	Dental Assistant	0.40			0.00
Total CNA			0.40		0.40			0.00
Total Required Matrix			37.80	Actual Total Matrix	23.80			14.00

sitions, under new contract effective 11/1/21

Sonoma County- Medical

02/01/22 - 02/28/22

(Point-in-Time Data as of 2/28/22)

				ACTUAL					
POSITION	SHIFT	FACILITY	Contract FTE	STATUS	Actual FTE	Fill - Ins	OT for vacant positions	VARIANCE	NOTE
Management Team									
Program Manager	D	BOTH	1.00	Program Manager	1.00			0.00	
Director of Nursing	D	BOTH	1.00	Director of Nursing	1.00		0.00	0.00	
Total Management			2.00		2.00			0.00	
Administrative Support									
AA/HR Generalist	D	BOTH	1.00	AA/HR Generalist	1.00			0.00	
Clerk	D	MADF	1.00	Clerk	1.00			0.00	
Clerk	D	NCDF	0.60	Clerk	0.60			0.00	
Total Administrative Support			2.60		2.60			0.00	
Speciality Positions									
INFECTION CONTROL *	D	MADF	1.00	Infection Control	1.00		0.00	0.00	
DISCHARGE PLANNER	D	MADF	0.60	Discharge Planner	0.60			0.00	
Total Speciality Positions			1.60		1.60			0.00	
Physician Team									
Physician	D	BOTH	1.00	Physician	1.00			0.00	
Dentist	D	MADF	0.40	Dentist	0.40			0.00	
Total Physician			1.40		1.40			0.00	
Mid-Level Team									
FNP/PA	D	MADF	1.00	FNP/PA	1.00			0.00	
FNP/PA	D	NCDF	0.80	FNP/PA	0.80			0.00	North County Position
Total Mid-Level			1.80		1.80			0.00	
Registered Nurses									
Charge RN	D	NCDF	1.00	CHARGE RN	1.00		0.00	0.00	Position filled start 02/01/22
Charge RN	D	NCDF	0.40	VACANT			0.00	0.40	North County Position
RN- OPHU	D	MADF	1.00	RN	1.00			0.00	
RN- MEDIC 6	D	MADF	1.00	VACANT				1.00	
RN- OPHU & MEDIC 6	D	MADF	0.80	VACANT				0.80	
RN- BOOKING *	D	MADF	0.80	RN	0.80			0.00	
RN- BOOKING *	D	MADF	0.60	VACANT				0.60	
RN- HEALTH ASSESSMENT *	D	MADF	1.00	VACANT				1.00	
RN- OPHU	E	MADF	1.00	RN	1.00			0.00	Position filled start 02/07/22
RN- MEDIC 6	E	MADF	1.00	VACANT				1.00	
RN- OPHU & MEDIC 6	E	MADF	0.80	VACANT				0.80	
RN- BOOKING *	E	MADF	1.00	RN	1.00			0.00	
RN- BOOKING *	E	MADF	0.40	VACANT				0.40	
RN- OPHU	N	MADF	1.00	VACANT				1.00	
RN- OPHU	N	MADF	0.40	VACANT				0.40	
RN- BOOKING *	N	MADF	1.00	RN	1.00			0.00	
RN- BOOKING *	N	MADF	0.40	VACANT				0.40	
RN	E	NCDF	1.00	VACANT				1.00	North County Position
RN	E	NCDF	0.40	VACANT				0.40	North County Position
RN	N	NCDF	1.00	VACANT				1.00	North County Position
RN	N	NCDF	0.40	VACANT				0.40	North County Position
Total Registered Nurses			16.40		5.80			9.80	
Licensed Vocation Nurses									
LVN	D	MADF	1.00	LVN	1.00			0.00	
LVN	D	MADF	1.00	VACANT				1.00	
LVN	D	MADF	0.80	LVN	0.80			0.00	
LVN	E	MADF	1.00	LVN	1.00			0.00	
LVN	E	MADF	1.00	LVN	1.00			0.00	
LVN	E	MADF	0.80	LVN	0.80			0.00	
LVN	N	MADF	1.00	LVN	0.80			0.20	
LVN	N	MADF	1.00	LVN	0.80			0.20	
LVN	N	MADF	0.80	LVN	0.80			0.00	

LVN	D	NCDF	0.40	LVN	0.40			0.00	North County Position
LVN	E	NCDF	1.00	LVN	1.00			0.00	North County Position
LVN	E	NCDF	0.40	VACANT				0.40	North County Position
Total Licensed Vocational Nurses			10.20		8.40			1.80	
CNA									
CNA	D	MADF	1.00	C N A	1.00			0.00	Position filled start 02/17/22
CNA	D	MADF	0.20	C N A	0.20			0.00	
CNA	D	MADF	0.20	C N A	0.20			0.00	
Total CNA			1.40		1.40			0.00	
Dental Assistant									
Dental Assistant	D	MADF	0.40	Dental Assistant	0.40			0.00	
Total CNA			0.40		0.40			0.00	
Total Required Matrix			37.80	Actual Total Matrix	25.40			11.60	

positions, under new contract effective 11/1/21

03/01/22 - 03/31/22

(Point-in-Time Data as of 3/31/22)

				ACTUAL					
POSITION	SHIFT	FACILITY	Contract FTE	STATUS	Actual FTE	Fill - Ins	OT for vacant positions	VARIANCE	NOTE
Management Team									
Program Manager	D	BOTH	1.00	Program Manager	1.00			0.00	
Director of Nursing	D	BOTH	1.00	Director of Nursing	1.00		0.00	0.00	
			2.00		2.00			0.00	
Administrative Support									
AA/HR Generalist	D	BOTH	1.00	AA/HR Generalist	1.00			0.00	
Clerk	D	MADF	1.00	Clerk	1.00			0.00	
Clerk	D	NCDF	0.60	Clerk	0.60			0.00	
								0.00	
			2.60		2.60			0.00	
Speciality Positions									
INFECTION CONTROL *	D	MADF	1.00	Infection Control	1.00		0.00	0.00	
DISCHARGE PLANNER	D	MADF	0.60	Discharge Planner	0.60			0.00	
			1.60		1.60			0.00	
Physician Team									
Physician	D	BOTH	1.00	Physician	1.00			0.00	
Dentist	D	MADF	0.40	Dentist	0.40			0.00	
			1.40		1.40			0.00	
Mid-Level Team									
FNP/PA	D	MADF	1.00	FNP/PA	1.00			0.00	
FNP/PA	D	NCDF	0.80	FNP/PA	0.80			0.00	North County Position
			1.80		1.80			0.00	
Registered Nurses									
Charge RN	D	NCDF	1.00	CHARGE RN	1.00		0.00	0.00	
Charge RN	D	NCDF	0.40	VACANT			0.00	0.40	North County Position
RN- OPHU	D	MADF	1.00	RN	0.80			0.20	
RN-MEDIC 6	D	MADF	1.00	RN	1.00			0.00	Filled start 03/07/22
RN- OPHU & MEDIC 6	D	MADF	0.80	VACANT				0.80	
RN- BOOKING *	D	MADF	0.80	RN	0.80			0.00	
RN- BOOKING *	D	MADF	0.60	VACANT				0.60	
RN- HEALTH ASSESSMENT *	D	MADF	1.00	VACANT				1.00	
RN- OPHU	E	MADF	1.00	RN	1.00			0.00	Filled, start 03/05/2022
RN- MEDIC 6	E	MADF	1.00	VACANT				1.00	Vacant as of 03/14/22
RN- OPHU & MEDIC 6	E	MADF	0.80	VACANT				0.80	
RN- BOOKING *	E	MADF	1.00	RN	0.80			0.20	
RN- BOOKING *	E	MADF	0.40	VACANT				0.40	
RN- OPHU	N	MADF	1.00	VACANT				1.00	
RN- OPHU	N	MADF	0.40	VACANT				0.40	
RN- BOOKING *	N	MADF	1.00	RN	0.80			0.20	
RN- BOOKING *	N	MADF	0.40	VACANT				0.40	
RN	E	NCDF	1.00	VACANT				1.00	North County Position
RN	E	NCDF	0.40	VACANT				0.40	North County Position
RN	N	NCDF	1.00	VACANT				1.00	North County Position
RN	N	NCDF	0.40	VACANT				0.40	North County Position
			16.40		6.20			9.40	
Licensed Vocation Nurses									
LVN	D	MADF	0.80	LVN	1.00			0.20	
LVN	D	MADF	1.00	VACANT				1.00	
LVN	D	MADF	0.80	LVN	0.80			0.00	
LVN	E	MADF	1.00	LVN	1.00			0.00	
LVN	E	MADF	1.00	LVN	1.00			0.00	
LVN	E	MADF	0.80	LVN	0.80			0.00	
LVN	N	MADF	1.00	LVN	0.80			0.20	
LVN	N	MADF	1.00	LVN	0.80			0.20	
LVN	N	MADF	0.80	LVN	0.80			0.00	
LVN	D	NCDF	0.40	LVN	0.40			0.40	North County Position
LVN	E	NCDF	1.00	LVN	1.00			0.00	North County Position
LVN	E	NCDF	0.40	VACANT				0.40	North County Position
			10.00		8.40			2.40	

CNA									
CNA	D	MADF	1.00	VACANT	1.00			0.00	Filled; start 04/05/2022
CNA	D	MADF	0.20	C N A	0.20			0.00	
CNA	D	MADF	0.20	C N A	0.20			0.00	
			1.40		1.40			0.00	
Dental Assistant									
Dental Assistant	D	MADF	0.40	Dental Assistant	0.40			0.00	
			0.40		0.40			0.00	
Total Required Matrix			37.60	Actual Total Matrix	25.80			11.80	

Positions, under new contract effective 11/1/21