



County of Sonoma
State of California

Date: December 10, 2024

Item Number: _____

Resolution Number: _____



4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The 2024-2025 Revised Budget For The Regional
Parks Capital Project Hudeman Slough Boat Launch In The Amount Of \$605,000 for Hudeman
Slough Boat Launch Construction.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-2025 Final Budget for the County of Sonoma Capital Projects Budget; and

Whereas, the Government Code allows for adjustments to the Final Budget during the **2024-2025** Fiscal Year;

Whereas, additional funding is needed to construct Hudeman Slough Boat Launch.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
40902200	Hudeman Slough Boat Launch	24022	47102	\$605,000
29011800	Parks M Category 4 Natural Resources	11163	Use of Fund Balance	\$440,000
40903800	Sonoma Valley Regional Parks Expansion	24038	47102	-\$100,000
40913900	San Francisco Bay Water Trail	24139	47102	-\$65,000
Total				\$880,000
Expenditures				

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40913900	San Francisco Bay Water Trail	24139	54405	-\$65,000
Total				\$880,000

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.