

ATTACHMENT 1



September 25, 2024

Sonoma County Agricultural Preservation and Open Space District
Attn: Board of Directors
747 Mendocino Avenue, Suite 100
Santa Rosa, CA, 95401

Subject: Revised Funding Request for Soda Springs Ranch Open Space

Dear Board of Directors,

I am writing to formally submit a revised funding request on behalf of the City of Cloverdale in line with the Sonoma County Agricultural Preservation and Open Space District's IPAOM Policy. Our request pertains to the allocation of funds to support the objectives outlined for the Soda Springs Ranch Open Space, ensuring compliance with the IPAOM Policy's guidelines.

The proposed utilization of funds is detailed below, encompassing various tasks aimed at enhancing and facilitating public access, conservation efforts, and community engagement within the Soda Springs Ranch Open Space:

1. Trailhead and restoration features (Based on Ken Wells estimate)

- \$33,500.00 Block entrances, enhance natural restoration of closed roads
- \$16,700.00 Repair and improve ranch road drainage control structures
- \$14,480.00 Build new trail entrance at the north end of S. Foothill Blvd

Sub Total \$64,680

2. Multi-use Trail Construction

- \$79,200.00 Build three multi-use trails, total length of trail construction ~1 mile

3. Public Access Amenities (See attached):

- \$244,495

4. Gates, signage and trail markers, property boundaries

- \$37,500.00 3 entrance gates, 2 internal fire gates and associated fencing
- \$12,000.00 Signs - entrance, property boundary, trail markers

Sub Total \$49,500

5. Surveying and Identifying Property Boundaries:

- \$55,000

6. CEQA Analysis (Estimate received First Carbon Solutions 2/9/24)

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- \$90,000
7. Three years trail maintenance/vegetation management
 - \$349,500
 8. Picnic Tables
 - \$25,000
 9. Community Engagement (optional)
 - \$5,000

Total Requested Funding: \$962,375

We are dedicated to adhering to the District's policies and guidelines while ensuring transparent and accountable utilization of allocated funds. Your support in considering our funding request for the Soda Springs Ranch Open Space would be immensely appreciated, signifying a shared commitment to preserve and enhance the region's invaluable natural resources and community spaces.

Thank you for your time and consideration. We eagerly anticipate the opportunity to discuss this proposal further and collaborate in achieving our mutual objectives.

Sincerely,



Todd Lands,
Mayor

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City of Cloverdale
 450 West 2nd St, Cloverdale, CA 95425
 Cloverdale 2nd Street Sidewalk
 9/25/2024

Soda Springs Access Improvements				
Item	Quantity	Unit	Unit Cost	Total Cost
Access and Parking				
New Concrete Pavement for ADA Parking	2600	SF	\$ 45.00	\$ 117,000.00
New ADA Compliant Concrete Walkway	200	SF	\$ 35.00	\$ 7,000.00
New Sign Post	5	EA	\$ 360.00	\$ 1,800.00
New Wheel Stop	5	EA	\$ 150.00	\$ 750.00
New Parking Striping	1	LS	\$ 65.00	\$ 1,950.00
Replace Culvert	30	LF	\$ 140.00	\$ 4,200.00
Gravel Parking	1	LS	\$ 20,000.00	\$ 20,000.00
Adjust Manhole Frame & Cover to Grade	1	EA	\$ 2,200.00	\$ 2,200.00
Construction Items Total				\$ 162,900.00
<i>Design Contingency (For all items not yet identified during project scoping)</i>			<i>10.00%</i>	<i>\$ 16,290.00</i>
<i>Topographical Survey, Engineering Design, Bidding, and Construction Administration</i>			<i>20.00%</i>	<i>\$ 32,580.00</i>
<i>Construction Contingency (For all items not yet identified during project scoping)</i>			<i>25.00%</i>	<i>\$ 40,725.00</i>
Soft Cost Total				\$ 89,595.00
Project Total				\$ 244,495.00