

Attachment D

Contract Totals By Funding Source

Funding Source	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	% of Total
2011 Realignment	\$4,993,547			\$4,993,547	32%
CalFresh/Supplemental Nutrition Assistance Program	\$316,808	\$100,000	\$100,000	\$516,808	3%
California Department of Aging	\$2,365,361			\$2,365,361	15%
California Department of Housing and Community Development	\$168,800			\$168,800	1%
California Department of Social Services	\$2,080,091	\$158,000		\$2,238,091	14%
CalWORKs/Temporary Assistance to Needy Families	\$2,081,444	\$554,000	\$404,000	\$3,039,444	20%
First 5 Sonoma County	\$39,375	\$21,000	\$21,000	\$81,375	1%
HSD Administrative Funds	\$124,400	\$59,650	\$61,400	\$245,450	2%
Marin County	\$400,000			\$400,000	3%
So Co Probation Department	\$10,000	\$45,000	\$45,000	\$100,000	1%
So Co Transportation & Public Works	\$140,053			\$140,053	1%
Sonoma Water	\$265,087			\$265,087	2%
SCYEC Investing Hosts	\$81,332			\$81,332	1%
Workforce Innovation & Opportunity Act	\$939,278			\$939,278	6%
Total	\$14,005,576	\$937,650	\$631,400	\$15,574,626	100%