

Date: July 8, 2025	Item Number: Resolution Number:	
		☑ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,

Authorizing Budgetary Adjustments to the Fiscal Year of 2025-2026 Adopted Budget for the

Public Infrastructure Department - Facilities Operations Division in the amount of \$60,000

Whereas, the Board of Supervisors has adopted a Fiscal Year 2025-2026 Final Budget for the Department of Public Infrastructure - Facilities Operations Division, and

Whereas, Sections 29088 and 29125 of the Government Code of the State of California allows for adjustments to the Final Budget during the 2025-2026 Fiscal Year.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make the following budgetary adjustment:

Department	Department Name	Fund	Account	Bud Adj. Amount	
Revenue					
Operating Transfer	SPI – Facilities	10005-	47102	\$60,000	
- In	Operations	21020400	4/102	\$60,000	
Expenditures					
Drainet Casts	Revitalization and	10090-	53612	\$160,000)	
Project Costs	Reinvestment Fund	16021100	55012	\$(60,000)	
Operating Transfer	Revitalization and	10090-	57012	\$60,000	
- Out	Reinvestment Fund	16021100	37012	\$60,000	
Maintenance –	SPI – Facilities	10005-	51071	\$60,000	
Bldg & Improve	Operations	21020400	310/1	\$60,000	

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Supervisors:								
Hermosillo:	Rabbitt:	Coursey:	Gore:	Hopkins:				
Ayes:	Noes:	Ab	osent:	Abstain:				
		So Ordered.						