



# County of Sonoma

## State of California

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Date: April 15, 2025

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

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☒ 4/5 Vote Required

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**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing A Budgetary Adjustment To The 2024-2025 Final Budget For The Department Of  
Emergency Management To Increase Revenue And Expenditure Appropriations In The  
Amount of \$377,685 For The State Homeland Security Grant Program Years 2022, 2023, And  
2024.**

**Whereas,** the Board of Supervisors has adopted a Fiscal Year 2024-2025 Final Budget for the Department of Emergency Management; and

**Whereas,** the Government Code allows for adjustments to the Final Budget during the 2024-2025 Fiscal Year; and

**Whereas,** Board General Fund Contingencies were established during Fiscal Year 2024-2025 budget hearings; and

**Whereas,** the increased appropriations will be used to complete additional State Homeland Security Grant Program projects for program award years 2022, 2023, and 2024.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller/Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
<b>Financing Sources</b>				
38010503	Homeland Security Grant	10005	42472	\$377,865
<b>Expenditures</b>				
38010503	Homeland Security Grant	10005	51226	\$10,000
38010503	Homeland Security Grant	10005	52145	\$11,470
38010503	Homeland Security Grant	10005	53501	\$306,395
38010503	Homeland Security Grant	10005	54330	\$50,000

**Supervisors:**

Hermosillo:      Rabbitt:      Coursey:      Gore:      Hopkins:

Ayes:      Noes:      Absent:      Abstain:

**So Ordered.**