



# County of Sonoma

## State of California

Date: July 9, 2024

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing Budgetary Adjustments To The Department of Health Services Fiscal Year 2024-  
2025 Adopted Budget, Increasing Appropriations In The Amount Of \$100,000 To Reflect  
Revenue And Expenditures Associated With The Public Health Laboratory Services  
Memorandum of Understanding with the County of Mendocino.**

**Whereas,** DHS will execute a Memorandum of Understanding with the County of Mendocino for an amount not to exceed \$100,000 for Public Health Laboratory services; and

**Whereas,** the Board of Supervisors has adopted the final budget for fiscal year 2024-2025 in accordance with Section 29088 of the Government Code of the State of California; and

**Whereas,** the Government Code allows for adjustments to the adopted budget during the 2024-2025 fiscal year; and

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2024-2025 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
<b>Revenue</b>					
22030110	PH Clinical Laboratory	11605	42610		\$100,000
<b>Expenditures</b>					
22030110	PH Clinical Laboratory	11605	51249		\$100,000

**Supervisors:**

Gorin:

Coursey:

Hopkins:

Gore:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**