

County of Sonoma Federal Funding

Department	One-time*		Annual		Total Federal Funding	
	Funding (in \$ millions)	Positions	Funding (in \$ millions)	Positions	Funding (in \$ millions)	Positions
ACTTC - FEMA and ARPA reimbursements to support Disaster Finance	\$ 0.28	1.00	\$ -	-	\$ 0.28	1.00
Ag + Open Space - Primarily funding for purchase of Conservation Easements with \$100,000 for technical assistance for property owners	\$ 4.10	-	\$ -	-	\$ 4.10	-
Agriculture/Weights and Measures (AWM) - funding to monitor/control invasive pests and Sudden Oak Death	\$ 0.96	-	\$ -	-	\$ 0.96	-
CAO - ARPA Reimbursements for administrative costs	\$ 0.02	0.04	\$ -	-	\$ 0.02	0.04
CDC** - Primarily rental assistance funding, as well as funding for housing development	\$ 3.75	-	\$ 73.22	32.00	\$ 76.97	32.00
County Counsel - Legal support costs for ARPA	\$ 0.02	-	\$ -	-	\$ 0.02	-
District Attorney's Office - Victim/Witness assistance, and advocacy and outreach; DUI prosecution and awareness, and funding for domestic violence task force	\$ 0.46	1.50	\$ 1.31	6.50	\$ 1.77	8.00
DCSS - Funding for Child Support Services program	\$ -	-	\$ 7.75	62.00	\$ 7.75	62.00
DEM - Funding for various preparedness equipment and planning	\$ 1.05	0.50	\$ -	-	\$ 1.05	0.50
DHS - Funding for numerous programs across all divisions	\$ 3.53	5.83	\$ 61.68	194.17	\$ 65.21	200.00
EDC - funding for broadband	\$ 2.53	0.50	\$ -	-	\$ 2.53	0.50
Human Services - Funding for numerous programs across divisions	\$ 1.81	6.00	\$ 122.53	835.36	\$ 124.34	841.36
Non-Departmental - Geothermal Royalties payments	\$ -	-	\$ 1.85	-	\$ 1.85	-
Office of Equity - Support for ARPA Community Resilience program; language access; and community engagement policy development	\$ 0.37	2.00	\$ -	-	\$ 0.37	2.00
PRMD - Primarily BRIC phase 1 and HMGP related to fuel management and home hardening; smaller amounts for various planning and environmental projects	\$ 7.26	14.00	\$ -	-	\$ 7.26	14.00
Probation - Funding for supervision of high-risk DUI offenders and foster care	\$ -	-	\$ 0.33	1.00	\$ 0.33	1.00
Public Defender - JAG grant for Holistic Defense Unit	\$ 0.51	2.00	\$ -	-	\$ 0.51	2.00
Regional Parks - Grant funding for capital projects	\$ 2.27	-	\$ -	-	\$ 2.27	-
Sheriff - Primarily funding related to boating safety and enforcement at Lake Sonoma (Army Core of Engineers property)	\$ -	-	\$ 0.47	1.00	\$ 0.47	1.00
SPI - Roads	\$ 47.71	-	\$ 0.02	-	\$ 47.72	-
SPI - Capital Projects	\$ 11.47	-	\$ -	-	\$ 11.47	-
SPI - Airport	\$ 7.87	-	\$ -	-	\$ 7.87	-
SPI - Transit	\$ 11.93	-	\$ -	-	\$ 11.93	-
Sonoma Water -OCSD	\$ 1.45	-	\$ -	-	\$ 1.45	-
Sonoma Water - SVCSD	\$ -	-	\$ -	-	\$ -	-
Sonoma Water - Infrastructure, planning and restoration project funding	\$ 7.77	-	\$ -	-	\$ 7.77	-
Total	\$ 117.09	33.37	\$ 269.16	1132.03	\$ 386.26	1165.40

*Includes ARPA funds that are recognized in Non-departmental with the department where funds are used

**Nearly all CDC positions are heavily reliant on federal funding

Federal Funding by Assessed Level of Risk

Risk Level		1	2	3	4	5	
Dept	Values	Notified of Elimination by granting agency	Proposed for elimination	Funding reduced: totals represent all funding, reductions not yet known	Anticipated to be at risk of reduction or elimination*	No specific threat to funding**	Total
ACTTC	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 0.28	\$ 0.28
	FTE	-	-	-	-	1.00	1.00
Ag + Open Space	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 4.10	\$ 4.10
	FTE	-	-	-	-	-	-
Agriculture/Weights and Measures (AWM)	\$ M	\$ -	\$ -	\$ 0.96	\$ -	\$ -	\$ 0.96
	FTE	-	-	-	-	-	-
CAO	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 0.02	\$ 0.02
	FTE	-	-	-	-	0.04	0.04
CDC	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 76.97	\$ 76.97
	FTE	-	-	-	-	32.00	32.00
County Counsel	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 0.02	\$ 0.02
	FTE	-	-	-	-	-	-
DAO	\$ M	\$ -	\$ -	\$ -	\$ 0.46	\$ 1.31	\$ 1.77
	FTE	-	-	-	1.50	6.50	8.00
DCSS	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 7.75	\$ 7.75
	FTE	-	-	-	-	62.00	62.00
DEM	\$ M	\$ -	\$ -	\$ -	\$ 0.70	\$ 0.35	\$ 1.05
	FTE	-	-	-	0.50	-	0.50
DHS	\$ M	\$ 3.30	\$ 0.61	\$ -	\$ 52.00	\$ 9.31	\$ 65.21
	FTE	5.76	2.49	-	140.59	51.16	200.00
EDC	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 2.54	\$ 2.54
	FTE	-	-	-	-	0.50	0.50
Human Services	\$ M	\$ 0.59	\$ 1.56	\$ 18.68	\$ 71.15	\$ 32.37	\$ 124.34
	FTE	2.66	-	185.00	446.50	207.20	841.36
Non-Departmental	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 1.85	\$ 1.85
	FTE	-	-	-	-	-	-
Office of Equity	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 0.37	\$ 0.37
	FTE	-	-	-	-	2.00	2.00
PRMD	\$ M	\$ -	\$ -	\$ -	\$ 7.26	\$ -	\$ 7.26
	FTE	-	-	-	14.00	-	14.00
Probation	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 0.33	\$ 0.33
	FTE	-	-	-	-	1.00	1.00
Public Defender	\$ M	\$ -	\$ -	\$ -	\$ 0.51	\$ -	\$ 0.51
	FTE	-	-	-	2.00	-	2.00
Regional Parks	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 2.27	\$ 2.27
	FTE	-	-	-	-	-	-
Sheriff	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 0.47	\$ 0.47
	FTE	-	-	-	-	1.00	1.00
Sonoma Water	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 7.77	\$ 7.77
	FTE	-	-	-	-	-	-
Sonoma Water - SVCSD	\$ M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FTE	-	-	-	-	-	-
Sonoma Water - OCSD	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 1.45	\$ 1.45
	FTE	-	-	-	-	-	-
SPI - Roads	\$ M	\$ -	\$ -	\$ -	\$ 4.65	\$ 43.07	\$ 47.72
	FTE	-	-	-	-	-	-
SPI/Capital Projects	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 11.47	\$ 11.47
	FTE	-	-	-	-	-	-
SPI-Airport	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 7.87	\$ 7.87
	FTE	-	-	-	-	-	-
SPI-Transit	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 11.93	\$ 11.93
	FTE	-	-	-	-	-	-
Total Funding in Adopted Budget (\$		\$ 3.88	\$ 2.17	\$ 19.64	\$ 136.72	\$ 223.85	\$ 386.26
FTE Funded		8.42	2.49	185.00	605.09	364.40	1165.40

*Includes funding for which no specific notices of reduction or elimination have been received, but which is anticipated to be threatened either due to expressed Administration policies

**Includes sources that could be at risk due to changing contract language, but which are not slated for reductions in HR 1 or other known reductions