## **County of Sonoma Federal Funding**

	One-time*			Annual			Total Federal Funding	
Department		nding (in \$ millions)	Positions	Funding (in \$ millions)		Positions	Funding (in \$ millions)	Positions
ACTTC - FEMA and ARPA reimbursements to support Disaster Finance	\$	0.28	1.00	\$	-	-	\$ 0.28	1.00
Ag + Open Space - Primarily funding for purchase of Conservation	١.							
Easements with \$100,000 for technical assistance for property owners	\$	4.10	-	\$	-	-	\$ 4.10	-
Agriculture/Weights and Measures (AWM) - funding to monitor/control		0.00		,			<b>.</b>	
invasive pests and Sudden Oak Death	\$	0.96	-	\$	-	-	\$ 0.96	-
CAO - ARPA Reimbursements for administrative costs	\$	0.02	0.04	\$	-	-	\$ 0.02	0.04
CDC** - Primarily rental assistance funding, as well as funding for	,	2.75		٨	72.22	22.00	ć 7C 07	22.00
housing development	\$	3.75 0.02	-	\$	73.22	32.00	\$ 76.97 \$ 0.02	32.00
County Counsel - Legal support costs for ARPA	<b>&gt;</b>	0.02		Ş	-	,	\$ 0.02	
District Attorney's Office - Victim/Witness assistance, and advocacy								
and outreach; DUI prosecution and awareness, and funding for	,	0.46	1.50	٨	4 24	6.50	ć 4.77	0.00
domestic violence task force	\$	0.46	1.50	\$	1.31	6.50	\$ 1.77	8.00
DCSS - Funding for Child Support Services program	\$	-		\$	7.75	62.00	\$ 7.75	62.00
DEM - Funding for various preparedness equipment and planning	\$	1.05	0.50	\$			\$ 1.05	0.50
DHS - Funding for numerous programs across all divisions	\$	3.53	5.83	\$	61.68	194.17	\$ 65.21	200.00
EDC - funding for broadband	\$	2.53	0.50	\$	01.00	194.17	\$ 2.53	0.50
EDC - Turiding for broadband	Ş	2.55	0.30	Ş	-		\$ 2.33	0.30
Human Services - Funding for numerous programs across divisions	\$	1.81	6.00	\$	122.53	835.36	\$ 124.34	841.36
Non-Departmental - Geothermal Royalties payments	\$	_	_	\$	1.85	-	\$ 1.85	_
				Ė				
Office of Equity - Support for ARPA Community Resilience program;								
language access; and community engagement policy development	\$	0.37	2.00	\$	-	-	\$ 0.37	2.00
PRMD - Primarily BRIC phase 1 and HMGP related to fuel management								
and home hardening; smaller amounts for various planning and								
environmental projects	\$	7.26	14.00	\$	-	-	\$ 7.26	14.00
Probation - Funding for supervision of high-risk DUI offenders and foster								
care	\$	-	-	\$	0.33	1.00	\$ 0.33	1.00
Public Defender - JAG grant for Holistic Defense Unit	\$	0.51	2.00	\$	-	-	\$ 0.51	2.00
Regional Parks - Grant funding for capital projects	\$	2.27	-	\$	-	-	\$ 2.27	-
Sheriff - Primarily funding related to boating safety and enforcement at								
Lake Sonoma (Army Core of Engineers property)	\$	-	-	\$	0.47	1.00	\$ 0.47	1.00
SPI - Roads	\$	47.71	-	\$	0.02	-	\$ 47.72	-
SPI - Capital Projects	\$	11.47	-	\$	-	-	\$ 11.47	-
SPI - Airport	\$	7.87	-	\$	-	-	\$ 7.87	-
SPI - Transit	\$	11.93	-	\$	-	-	\$ 11.93	-
Sonoma Water -OCSD	\$	1.45	-	\$	-	-	\$ 1.45	-
Sonoma Water - SVCSD	\$	-	-	\$	-	-	\$ -	-
Sonoma Water - Infrastructure, planning and restoration project funding	\$	7.77	-	\$	-	-	\$ 7.77	-
Total	\$	117.09	33.37	\$	269.16	1132.03	\$ 386.26	1165.40

<sup>\*</sup>Includes ARPA funds that are recognized in Non-departmental with the department where funds are used

<sup>\*\*</sup>Nearly all CDC positions are heavily reliant on federal funding

Risk Level		1	2	3	4	5	
Dept	Values	Notified of Elimination by granting agency	Proposed for elimination	Funding reduced: totals represent all funding, reductions not yet known	Anticipated to be at risk of reduction or elimination*	No specific threat to funding**	Total
ACTTC	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 0.28	\$ 0.28
ACTIC	FTE	-	-	-	-	1.00	1.00
Ag + Open Space	\$M	\$ -	\$ -	\$ -	\$ -	\$ 4.10	\$ 4.10
Ag + Open Space	FTE	-	-	-	-	-	-
Agriculture/Weights and	\$M	\$ -	\$ -	\$ 0.96	\$ -	\$ -	\$ 0.96
Measures (AWM)	FTE	-	-	-	-	-	-
CAO	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 0.02	\$ 0.02
	FTE					0.04	0.04
CDC	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 76.97	\$ 76.97
	FTE	-	-	-	-	32.00	32.00
County Counsel	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 0.02	\$ 0.02
	FTE	-	-	-	-	-	-
DAO	\$ M	\$ -	\$ -	\$ -	\$ 0.46	\$ 1.31	\$ 1.77
	FTE	-	-	-	1.50	6.50	8.00
DCSS	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 7.75	\$ 7.75
503	FTE	-	-	-	-	62.00	62.00
DEM	\$ M	\$ -	\$ -	\$ -	\$ 0.70	\$ 0.35	\$ 1.05
DLIVI	FTE	-	-	-	0.50	-	0.50
DHS	\$ M	\$ 3.30	\$ 0.61	\$ -	\$ 52.00	\$ 9.31	\$ 65.21
	FTE	5.76	2.49	-	140.59	51.16	200.00
EDC	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 2.54	\$ 2.54
	FTE	-	-	-	-	0.50	0.50
Human Services	\$ M	\$ 0.59	\$ 1.56	\$ 18.68	\$ 71.15	\$ 32.37	\$ 124.34
	FTE	2.66	-	185.00	446.50	207.20	841.36
Non-Departmental	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 1.85	\$ 1.85
Non-Departmental	FTE	-	-	-	-	-	-
Office of Equity	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 0.37	\$ 0.37
	FTE	-	-	-	-	2.00	2.00
PRMD	\$ M	\$ -	\$ -	\$ -	\$ 7.26	\$ -	\$ 7.26
	FTE	-	-	-	14.00	-	14.00
Probation	\$M	\$ -	\$ -	\$ -	\$ -	\$ 0.33	\$ 0.33
	FTE	-	-	-	-	1.00	1.00
Public Defender	\$ M	\$ -	\$ -	\$ -	\$ 0.51	\$ -	\$ 0.51
	FTE	-	-	-	2.00	-	2.00
Regional Parks	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 2.27	\$ 2.27
	FTE	-	-	-	-	-	-
Sheriff	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 0.47	\$ 0.47
	FTE	-	-	-	-	1.00	1.00
Sonoma Water	\$M	\$ -	\$ -	\$ -	\$ -	\$ 7.77	\$ 7.77
	FTE \$ M	- e	- e	- \$ -		ļ .	
Sonoma Water - SVCSD	\$ M	\$ -	\$ -	•	\$ -	\$ -	\$ -
İ	FTE ¢ M	-	- ė	- e	-   e		
Sonoma Water -OCSD	\$M	\$ -	\$ -	\$ -	\$ -	\$ 1.45	\$ 1.45
i	FTE	-	-	-			- 47.72
SPI - Roads	\$M	\$ -	\$ -	\$ -	\$ 4.65	\$ 43.07	\$ 47.72
	FTE	- ė	-	-			
SPI/Capital Projects	\$ M FTE	\$ -	\$ -	\$ -	\$ -	\$ 11.47	\$ 11.47
		-	- e	- e	- e	-   -   6 797	- 6 707
SPI-Airport	\$M	\$ -	\$ -	\$ -	\$ -	\$ 7.87	\$ 7.87
i	FTE	-	-	-	-	- 11.03	- 44.00
SDI_Trancit	\$ M	\$ -	\$ -	\$ -	\$ -	\$ 11.93	\$ 11.93
	FTE	-	-	-	-	-	-
Total Funding in Adopted I	Budget (\$	\$ 3.88	\$ 2.17	\$ 19.64		\$ 223.85	\$ 386.26
FTE Funded		8.42	2.49	185.00	605.09	364.40	1165.40

<sup>\*</sup>Includes funding for which no specific notices of reduction or elimination have been received, but which is anticipated to be threatened either due to expressed Administration policies

<sup>\*\*</sup>Includes sources that could be at risk due to changing contract language, but which are not slated for reductions in HR1 or other known reductions