GOAL AREA	First 5 Sonoma County Strategic Allocation Plan 2026-2031												
l.	Priority Outcomes	Strategies	FY 2	6-27	FY 27-28		FY 28-29		FY 2	FY 29-30		FY 30-31	
	Filolity Outcomes	Strategies	PROP 10+	MEASURE I	PROP 10+	MEASURE I	PROP 10+	MEASURE I	PROP 10+	MEASURE I	PROP 10+	MEASUREI	
	Outcome 1: Strengthen service coordination, and expand access to dyadic, wraparound care in support of children's health	1a. Child heath & maternal MH hubs to expand screening, referral & services	\$1,200,000	\$3,000,000	\$95,000	\$4,000,000		\$6,000,000		\$6,000,000		\$6,000,000	
		1b. Perinatal MH referral hub & services		\$200,000		\$1,000,000		\$1,150,000		\$1,200,000		\$1,200,000	
		1c. Strengthen networks between health care & social services		\$50,000		\$50,000		\$50,000		\$50,000		\$50,000	
Healthy Children	Outcome 2: Bolster the county's workforce in perinatal and early childhood health, lactation support, and doula care. Outcome 3: Fund services that are provided where children and families live, work, and play.	2a. Expand career pathways and diverse workforce for lactation support & perinatal, infant and early childhood MH	\$100,000	\$1,050,000		\$1,300,000		\$1,350,000		\$1,400,000		\$1,400,000	
Health		2b. Doula training, mentorship, and support		\$250,000		\$1,000,000		\$1,250,000		\$1,500,000		\$1,500,000	
		3a. Mobile & "pop up" maternal and pediatric health clinics		\$1,400,000		\$1,300,000		\$1,300,000		\$500,000		\$500,000	
		3b. Expand access points and modalities for early intervention		\$1,100,000		\$1,100,000		\$1,100,000		\$1,100,000		\$1,100,000	
		3c. Infant feeding support for return to work and childcare		\$450,000		\$600,000		\$650,000		\$650,000		\$650,000	5-YEAR TOTAL
			\$1,300,000	\$7,500,000	\$95,000	\$10,350,000	\$0	\$12,850,000	\$0	\$12,400,000	\$0	\$12,400,000	\$56,895,000
II.	Priority Outcomes	Strategies	FY 2			7-28		8-29		9-30	FY 3		
Thriving Families	Thomy outcomes		PROP 10+	MEASURE I	PROP 10+	MEASUREI	PROP 10+	MEASURE I	PROP 10+	MEASUREI	PROP 10+	MEASURE I	
	Outcome 1: Families have place- based access to resources to meet their child's basic needs, especially in times of crisis, natural disasters and other emergencies.	Place-based resource hubs and networks.	\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000		\$1,000,000		
	Outcome 2: Parents are supported as their child's first teacher with the knowledge, tools, experiences, and connections to provide their children with a nurturing, safe, and joyful environment.	Support community-based programming that promotes nurturing caregiving and mitigates the impacts of stress and trauma.	\$400,000		\$400,000		\$400,000		\$400,000		\$400,000		
	Outcome 3: Parents and caregivers have the skills and resources to confidently advocate on behalf of their children, and build social and political capital.	3. Build on local infrastructure and programming to strengthen parent leadership	\$300,000		\$300,000		\$300,000		\$300,000		\$300,000		5-YEAR TOTAL
			\$1,700,000	\$0	\$1,700,000	\$0	\$1,700,000	\$0	\$1,700,000	\$0	\$1,700,000	\$0	\$8,500,000
III.	Priority Outcomes	Strategies	FY 2 PROP 10+	MEASURE I	PROP 10+	MEASURE I	PROP 10+	8-29 MEASURE I	PROP 10+	9-30 MEASURE I	FY 3 PROP 10+	0-31 MEASURE I	
			11101 10	TILAGORET	11101 10	TILAGORET	11101 101	TILAGORET	11101 101	TILAGORET	11101 10	TILAGORET	
	Outcome 1: Families can find and	1a. Sustain non-traditional & 2-gen EL		¢000 000		e000 000		\$000,000		¢000 000		¢000,000	
	afford ECE that meets their needs	1a. Sustain non-traditional & 2-gen EL models		\$900,000		\$900,000		\$900,000		\$900,000		\$900,000	
	afford ECE that meets their needs Outcome 2: ECE workforce is diverse, stable and has access to education, PD and career	models 1b. Outreach, guidance and scholarships for families		\$900,000 \$1,700,000		\$900,000 \$3,500,000		\$900,000 \$3,500,000		\$900,000 \$3,500,000		\$900,000 \$3,500,000	
ucation	afford ECE that meets their needs Outcome 2: ECE workforce is diverse, stable and has access to education, PD and career advancement. Outcome 3: EL environments are equitable, incusive and trauma-	models 1b. Outreach, guidance and scholarships											
& Education	afford ECE that meets their needs Outcome 2: ECE workforce is diverse, stable and has access to education, PD and career advancement. Outcome 3: EL environments are	models 1b. Outreach, guidance and scholarships for families 2a & b. Improve workforce compensation & benefits & promote equitable ECE career pathways 2c. Resources for FFN caregivers		\$1,700,000 \$4,892,000 \$0		\$3,500,000 \$7,777,000 \$400,000		\$3,500,000 \$8,570,000 \$560,000		\$3,500,000 \$9,172,600 \$615,000		\$3,500,000 \$9,988,400 \$675,000	
Care &	afford ECE that meets their needs Outcome 2: ECE workforce is diverse, stable and has access to education, PD and career advancement. Outcome 3: EL environments are equitable, incusive and trauma-	models 1b. Outreach, guidance and scholarships for families 2a & b. Improve workforce compensation & benefits & promote equitable ECE career pathways 2c. Resources for FFN caregivers 3a. Mini-grants 3b. Coaching to support inclusive, trauma-	\$129,302	\$1,700,000 \$4,892,000	\$130,000	\$3,500,000 \$7,777,000		\$3,500,000 \$8,570,000		\$3,500,000 \$9,172,600		\$3,500,000 \$9,988,400	
જ	afford ECE that meets their needs Outcome 2: ECE workforce is diverse, stable and has access to education, PD and career advancement. Outcome 3: EL environments are equitable, incusive and trauma- informed. Outcome 4: ECE infrastructure has adequate high-quality facilities. Outcome 5: EL system is informed	models 1b. Outreach, guidance and scholarships for families 2a & b. Improve workforce compensation & benefits & promote equitable ECE career pathways 2c. Resources for FFN caregivers 3a. Mini-grants 3b. Coaching to support inclusive, trauma-informed & culturally responsive practice	\$129,302	\$1,700,000 \$4,892,000 \$0 \$0 \$680,000	\$130,000	\$3,500,000 \$7,777,000 \$400,000 \$506,250 \$840,000		\$3,500,000 \$8,570,000 \$560,000 \$506,250		\$3,500,000 \$9,172,600 \$615,000 \$506,250		\$3,500,000 \$9,988,400 \$675,000 \$506,250	
Care &	afford ECE that meets their needs Outcome 2: ECE workforce is diverse, stable and has access to education, PD and career advancement. Outcome 3: EL environments are equitable, incusive and trauma- informed. Outcome 4: ECE infrastructure has adequate high-quality facilities.	models 1b. Outreach, guidance and scholarships for families 2a & b. Improve workforce compensation & benefits & promote equitable ECE career pathways 2c. Resources for FFN caregivers 3a. Mini-grants 3b. Coaching to support inclusive, trauma-	\$129,302	\$1,700,000 \$4,892,000 \$0 \$0	\$130,000	\$3,500,000 \$7,777,000 \$400,000 \$506,250		\$3,500,000 \$8,570,000 \$560,000 \$506,250 \$1,065,000		\$3,500,000 \$9,172,600 \$615,000 \$506,250 \$1,170,000		\$3,500,000 \$9,988,400 \$675,000 \$506,250 \$1,285,000	
Care &	afford ECE that meets their needs Outcome 2: ECE workforce is diverse, stable and has access to education, PD and career advancement. Outcome 3: EL environments are equitable, incusive and trauma- informed. Outcome 4: ECE infrastructure has adequate high-quality facilities. Outcome 5: EL system is informed by data, family voice, provider experience & community	models 1b. Outreach, guidance and scholarships for families 2a & b. Improve workforce compensation & benefits & promote equitable ECE career pathways 2c. Resources for FFN caregivers 3a. Mini-grants 3b. Coaching to support inclusive, traumainformed & culturally responsive practice 4a. Expand high-quality facilities	\$129,302 \$129,302	\$1,700,000 \$4,892,000 \$0 \$0 \$680,000 \$1,700,000	\$130,000	\$3,500,000 \$7,777,000 \$400,000 \$506,250 \$840,000 \$1,700,000	\$0	\$3,500,000 \$8,570,000 \$560,000 \$506,250 \$1,065,000 \$1,700,000	\$0	\$3,500,000 \$9,172,600 \$615,000 \$506,250 \$1,170,000	\$0	\$3,500,000 \$9,988,400 \$675,000 \$506,250 \$1,285,000 \$1,700,000	5-YEAR TOTAL \$80,174,302
Early Care &	afford ECE that meets their needs Outcome 2: ECE workforce is diverse, stable and has access to education, PD and career advancement. Outcome 3: EL environments are equitable, incusive and trauma- informed. Outcome 4: ECE infrastructure has adequate high-quality facilities. Outcome 5: EL system is informed by data, family voice, provider experience & community awareness.	models 1b. Outreach, guidance and scholarships for families 2a & b. Improve workforce compensation & benefits & promote equitable ECE career pathways 2c. Resources for FFN caregivers 3a. Mini-grants 3b. Coaching to support inclusive, trauma-informed & culturally responsive practice 4a. Expand high-quality facilities 4b. Emergency response grants & loans		\$1,700,000 \$4,892,000 \$0 \$0 \$680,000 \$1,700,000 \$300,000 \$10,172,000	\$130,000	\$3,500,000 \$7,777,000 \$400,000 \$506,250 \$840,000 \$1,700,000		\$3,500,000 \$8,570,000 \$560,000 \$506,250 \$1,065,000 \$1,700,000 \$300,000		\$3,500,000 \$9,172,600 \$615,000 \$506,250 \$1,170,000 \$300,000	\$0 FY 3	\$3,500,000 \$9,988,400 \$675,000 \$506,250 \$1,285,000 \$1,700,000 \$300,000 \$18,854,650	
Care &	afford ECE that meets their needs Outcome 2: ECE workforce is diverse, stable and has access to education, PD and career advancement. Outcome 3: EL environments are equitable, incusive and trauma- informed. Outcome 4: ECE infrastructure has adequate high-quality facilities. Outcome 5: EL system is informed by data, family voice, provider experience & community	models 1b. Outreach, guidance and scholarships for families 2a & b. Improve workforce compensation & benefits & promote equitable ECE career pathways 2c. Resources for FFN caregivers 3a. Mini-grants 3b. Coaching to support inclusive, traumainformed & culturally responsive practice 4a. Expand high-quality facilities	\$129,302	\$1,700,000 \$4,892,000 \$0 \$0 \$680,000 \$1,700,000 \$300,000 \$10,172,000	\$130,000	\$3,500,000 \$7,777,000 \$400,000 \$506,250 \$840,000 \$1,700,000 \$300,000 \$15,923,250		\$3,500,000 \$8,570,000 \$560,000 \$506,250 \$1,065,000 \$1,700,000 \$300,000 \$17,101,250		\$3,500,000 \$9,172,600 \$615,000 \$506,250 \$1,700,000 \$300,000 \$17,863,850		\$3,500,000 \$9,988,400 \$675,000 \$506,250 \$1,285,000 \$1,700,000 \$300,000 \$18,854,650	
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Early Care &	afford ECE that meets their needs Outcome 2: ECE workforce is diverse, stable and has access to education, PD and career advancement. Outcome 3: EL environments are equitable, incusive and trauma- informed. Outcome 4: ECE infrastructure has adequate high-quality facilities. Outcome 5: EL system is informed by data, family voice, provider experience & community awareness. Priority Outcomes Outcome 1: Broad and expanded community awareness and engagement re: importance of early childhood development and available community resources Outcome 2: Local government, buisnesses and employers dedicate resources and prioritize the needs of millies with young children and address the social determinants of optimal child development. Outcome 3: Communities & systems can respond to emerging	models 1b. Outreach, guidance and scholarships for families 2a & b. Improve workforce compensation & benefits & promote equitable ECE career pathways 2c. Resources for FFN caregivers 3a. Mini-grants 3b. Coaching to support inclusive, trauma-informed & culturally responsive practice 4a. Expand high-quality facilities 4b. Emergency response grants & loans Strategies 1a. Annual communications plan employing diverse strategies to build awareness, foster engagement and share information 1b. Outreach & communications focusing on topical areas 2. Sponsorship of community events 3. Address barriers to engagement through	\$129,302 FY 2 PROP 10+ \$100,000 \$100,000	\$1,700,000 \$4,892,000 \$0 \$0 \$0 \$1,700,000 \$1,700,000 \$200,000 \$10,172,000 \$200,000 \$310,000 \$310,000	\$130,000 FY 2 PROP 10+ \$100,000 \$100,000	\$3,500,000 \$7,777,000 \$400,000 \$506,250 \$840,000 \$1,700,000 \$300,000 \$15,923,250 7-28 MEASURE I \$200,000 \$310,000 \$50,000	FY 2 PROP 10+ \$100,000 \$100,000 \$30,000	\$3,500,000 \$8,570,000 \$560,000 \$560,250 \$1,065,000 \$300,000 \$17,101,250 8-29 MEASURE I \$200,000 \$310,000 \$50,000	FY 2 PROP 10+ \$100,000 \$100,000 \$30,000	\$3,500,000 \$9,172,600 \$9,172,600 \$615,000 \$506,250 \$1,170,000 \$1,700,000 \$17,863,850 9-30 MEASURE I \$200,000 \$310,000	FY 3 PROP 10+ \$100,000 \$100,000 \$30,000	\$3,500,000 \$9,988,400 \$675,000 \$506,250 \$1,285,000 \$300,000 \$300,000 \$18,854,650 0-31 MEASURE I \$200,000 \$310,000	
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