



County of Sonoma

State of California

Date: September 9, 2025

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments to the Fiscal Year 2025-2026 Adopted Budget for the
Public Defender's Office and the Non-Departmental Graton Tribal Mitigation Fund Budget in
the amount of \$133,632 for IT Project Management Consulting Services**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2025-2026 final budget for the County of Sonoma's Public Defender's Office and Non-Departmental Departments; and

Whereas, the Government Code allows for adjustments to the final budget during the 2025-2026 fiscal year;

Whereas, the Public Defender's Office is replacing its case management system in conjunction with the County's broader Integrated Justice System (IJS) replacement effort and requires specialized support from an IT project management consultant; and

Whereas, the Board of Supervisors approved \$1,000,000 in Graton Tribal Mitigation Funds for this effort, \$133,632 of which is needed for this purpose;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Department Name	Fund	Account	Bud Adj. Amount
Revenue				
16020800	Graton Tribal Mitigation	10095	Fund Balance	\$133,632
28010101	Public Defender Administration	10005	47101	\$133,632
Expenditures				
16020800	Graton Tribal Mitigation	10095	57011	\$133,632
28010101	Public Defender Administration	10005	51226	\$133,632

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Supervisors:

Hermosillo:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.