



# COUNTY OF SONOMA

575 ADMINISTRATION  
DRIVE, ROOM 102A  
SANTA ROSA, CA 95403

## SUMMARY REPORT

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**Agenda Date:** 6/2/2020

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**To:** Board of Supervisors

**Department or Agency Name(s):** Transportation and Public Works

**Staff Name and Phone Number:** Johannes J. Hoevertsz 707-565-2231

**Vote Requirement:** Majority

**Supervisorial District(s):** All

**Title:**

2020 Certified Mileage of County Maintained Roads

**Recommended Action:**

Adopt a resolution petitioning the California Department of Transportation in connection with the provisions of Section 2121 of the Streets and Highways Code that the certified mileage of maintained roads in the County of Sonoma remain unchanged at 1,368.37 miles of maintained roads for the period of May 2019 to May 2020.

**Executive Summary:**

The Department of Transportation and Public Works (TPW), in compliance with Section 2121 of the Streets and Highway Code, annually submits the additions and deletions to the mileage of maintained County roads to the State of California, Department of Transportation. The certified mileage of County maintained roads is used in the formula for gas tax allocation to the County of Sonoma from the Highway Users Tax Account, as well as in the calculation of local street rehabilitation for local Measure M. The mileage of County maintained roads has not changed since the 2019 mileage certification.

**Discussion:**

The State of California imposes per-gallon excise taxes on gasoline and diesel fuel, sales taxes on gasoline and diesel fuel and registration taxes on motor vehicles with allocations dedicated to transportation purposes. These allocations flow through the Highway Users Tax Account (HUTA) in the Transportation Tax Fund. Through the HUTA, the State disburses a percentage of the taxes collected at a ratio related to the number of miles maintained in the County roadway system, compared with the total miles of road in the State. Certifying the mileage annually ensures that the County receives the correct apportionment from the HUTA. The mileage certification is also used for apportionment of funds towards local street rehabilitation under local Measure M. Changes to the amount of maintained mileage occur for a variety of reasons, including annexations to and from nearby cities or the State, clerical corrections to the mileage system, and new construction.

The mileage of County maintained roads remained unchanged for the period of May 2019 to May 2020.

The current maintained mileage is 1,368.37 miles.

**Prior Board Actions:**

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**Agenda Date:** 6/2/2020

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Annual Board certification of the mileage of maintained roads to the State of California.

**FISCAL SUMMARY**

<b>Expenditures</b>	<b>FY 19-20 Adopted</b>	<b>FY20-21 Projected</b>	<b>FY 21-22 Projected</b>
Budgeted Expenses			
Additional Appropriation Requested			
<b>Total Expenditures</b>			
<b>Funding Sources</b>			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance			
Contingencies			
<b>Total Sources</b>			

**Narrative Explanation of Fiscal Impacts:**

There is no fiscal impact associated with the agenda item. The additions and deletions are completed throughout the year by staff as part of routine business.

<b>Staffing Impacts:</b>			
<b>Position Title (Payroll Classification)</b>	<b>Monthly Salary Range (A-I Step)</b>	<b>Additions (Number)</b>	<b>Deletions (Number)</b>

**Narrative Explanation of Staffing Impacts (If Required):**

None

**Attachments:**

Resolution

**Related Items "On File" with the Clerk of the Board:**

None