



County of Sonoma  
State of California

Date: May 9, 2023

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Fiscal Year 2022-2023 Adopted Budget To Reflect Additional Revenue And Expenditures Of \$60,000 Associated With The Requested Program Planning And Evaluation Analyst Position Allocation**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2022-2023 in accordance with Section 29088 of the Government Code of the State of California;

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2022-2023 fiscal year; and

**Whereas**, the Department is requesting the addition of 1.00 full-time equivalent Program Planning and Evaluation Analyst position allocation to support the Interdepartmental Multi-Disciplinary Team.

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2022-2023 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Revenue &amp; Reimbursements</b>				
22010400	DHS Access Sonoma	11625	42360	\$60,000
<b>Expenditures</b>				
22010400	DHS Access Sonoma	11625	50604	\$60,000

**Supervisors:**

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**